



**Use of State Funds Year End Report
Fiscal Year 2010-2011**

July 1, 2010 – June 30, 2011

NC Association of Regional Councils of Government



Authorization: pursuant to S.L.2008-107

Due Date: September 1, 2011

Submission Date: August 23, 2011

Receiving Entities: NC DOC and NER

Submitting Entities: The NC Association of Regional Councils of Government (17 Councils)

Year End Report

July 1, 2010 - June 30, 2011

North Carolina's seventeen (17) Regional Councils of Government provide comprehensive services to the State and to local governments, benefiting North Carolina and its citizens by:

1. Helping local governments confront economic and environmental issues
2. Providing effective regional action on issues bigger than any single government can address on its own
3. Planning and coordinating state and federal programs, projects and grants
4. Securing funds for sound economic and community development
5. Promoting intergovernmental cooperation on a regional basis, among local governments and between state, federal and local governments
6. Assisting local governments in meeting state and federal regulations
7. Delivering federal and state services to local governments

North Carolina's Regional Councils provide the technical assistance and leadership needed to implement projects in the state's distressed communities. This unwavering commitment by Regional Councils helps to improve local conditions, build momentum and restore hope in these distressed communities. Many Tier 1 counties lack the manpower to pursue funding and organize allies to develop and implement strategic plans. The expertise and willingness of the Regional Councils to step in and provide these services is crucial to the rebuilding of these communities.

The North Carolina Regional Councils of Government receive a very small amount of state funding. The amount was once again reduced to less than \$25,000 for the 2010-11 budget year.

It is critical that the North Carolina General Assembly understand that the Regional Councils serve as the "front lines" across the state in assisting local governments with regional solutions and administering federal and state programs. Although the Regions handle large amounts of federal funds in the "pass through" capacity, these funds CANNOT be used to provide assistance to local governments. The Regional Councils must depend on the state funds for the technical assistance services that are so crucial, particularly in distressed counties.

Local governments, both town and county, lose capacity as tax dollars continue to shrink from the state economy. North Carolina would be in even worse economic stress without the Regional Council's staff expertise and unwavering commitment to serving these local units of government.

The councils are the "glue" that holds regions together, gives them a helping hand and champions their citizens' needs. In addition, they assist in bringing diverse community sectors together to find solutions to serious problems facing North Carolina. They are the "bridge builders" for effective state government.

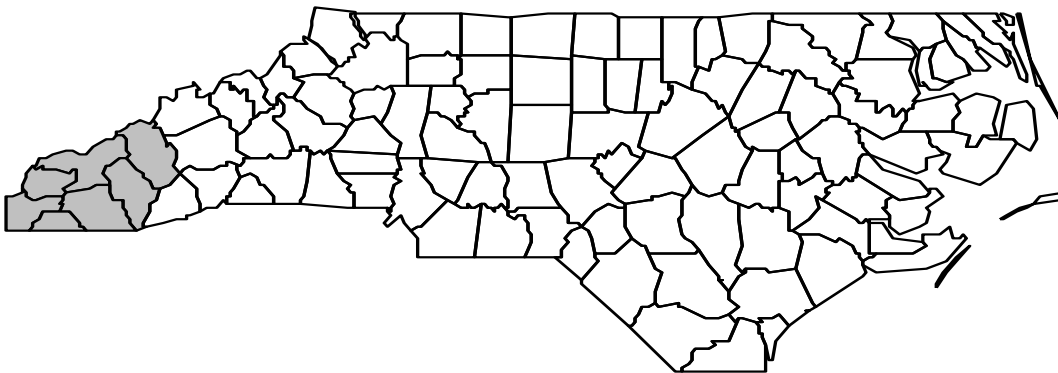
The compilation of this report represents literally millions of dollars that have been secured for communities across North Carolina either from federal, state, foundation or private funds. **Please read the details in this report to capture the true value of elected officials and community leaders working together, across county lines, for a better state. The details are astounding!**

Report submitted by: Betty Huskins, Executive Director - betty@ridgetopassociates.com Cell: 828-273-0276

Fiscal Year 2010-2011

July 1, 2010 – June 30, 2011

Region A Southwestern Commission



Counties:

Cherokee, Clay, Graham, Haywood,
Jackson, Macon and Swain

Bill Gibson, Executive Director

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**N. C. REGIONAL COUNCILS OF GOVERNMENT
SOUTHWESTERN COMMISSION - REGION A
2010-2011 FISCAL YEAR**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
Town of Andrews: Secure grant to purchase permanent conservation easement on Town's 917 acre Beaver Creek watershed.	Apply for \$1.627 M Clean Water Management Trust Fund grant	\$1.627M CWMTF grant received ; closing expected fall 2011
Clay County Water and Sewer District: Secure grants to expand wastewater treatment plant	Apply for grants to assist with \$1.3M WWTP project	\$500k Rural Center grant received ; efforts continue to raise balance of needed funds
Town of Robbinsville: Secure grants to replace aged and dilapidated wastewater treatment plant.	Apply to USDA and other sources for grants to assist \$6.05M WWTP project	\$3.15M USDA-RD grant secured \$1M Golden Leaf grant secured \$300k ARC grant pending \$1.6M USDA-RD loan secured \$6.05M grant/loan assistance
Town of Sylva: Secure grant to supplement Town's small business focused revolving loan capacity	Apply to USDA for \$25k to supplement Town's existing revolving loan fund	\$25k USDA grant secured
Town of Canton: Secure grant funds to assist with \$1.3M sewer line upgrade on Champion Drive	Apply for \$900k to assist \$1.3M sewer project	\$600k REDC grant secured \$300k ARC grant secured
Jackson County-Tuckasegee Water and Sewer Authority: Secure additional grant funds to supplement currently under construction (and previously assisted) \$14M upgrade of WWTP #1	Apply for additional \$208k NC Rural Center grant to allow conversion from gaseous to safer liquid chlorine purification at TWSA's WWTP#1	\$208k REDC application submitted.

Macon County-Town of Franklin: Change scope of previous NC Rural Center grant (from water main to sewer main) & secure additional funds to supplement \$5M Little Tennessee Sewer Main	Request scope change for previous \$500k NC Rural Center grant and apply for additional \$250k REDC grant for Little Tennessee Sewer Main	\$250k REDC grant secured \$500k REDC grant successfully switched from water project to sewer project
Promote growth in “Green Economy” via participation in Clean Energy / Green Asset project to benefit the Appalachian Region of NC	In partnership with Advantage West and 5 other WNC COGs sicire funds to support Clean Energy / Green Asset project	\$100k secured from ARC \$220k secured from NC Rural Center.
Western NC Livestock Market: Secure funds to construct a livestock market to serve 18 WNC counties	In partnership with WNC Communities and Land of Sky COG, apply for \$3.1M to construct Livestock Market	\$3.1M secured from Golden Leaf, NC Tobacco Trust Fund, Rural Center, NC Dept of Ag., and local governments. Market opened March 2011

**N. C. REGIONAL COUNCILS OF GOVERNMENT
SOUTHWESTERN COMMISSION - REGION A
2009-2010 FISCAL YEAR**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
Build-out of broadband Internet capacity (WNC Educational Network) to serve region's 70+ schools	Secure and manage funds for extension of fiber-optic connectivity (“middle mile” transport infrastructure & “last mile” end-user connections) to region's 70+ schools	\$6M in various grants secured to furnish broadband capacity to region's schools. Last leg of WNC Ed-Net (Franklin to Highlands) was completed 02/11.
Help small businesses to create and/or retain local jobs	Make loans for small businesses (from Southwestern COG's revolving loan pool) to create and/or retain local jobs	No new loans in reporting period.
Promote growth in “Green Economy” via participation in Clean Energy / Green Asset project to benefit the Appalachian Region of NC	In partnership with Advantage West and 5 other WNC COGs sicire funds to support Clean Energy / Green Asset project	\$100k secured from ARC \$220k secured from NC Rural Center.
Partner with region's 3 Community Colleges to	Secure grant funds to purchase clean energy	\$300k secured from ARC for clean energy training

provide new training opportunities in clean/green energy trades	training equipment for Community Colleges	equipment
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**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION A
2009-2010 FISCAL YEAR**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
Develop additional industrial product within Region A, including certified sites	Partner with Advantage West, NC Dept of Commerce and local EDC's to secure / certify additional sites and buildings	No new sites and/or buildings in FY 10/11 program year
OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
Continue digital enhancement of land records in Cherokee, Clay, Graham and Swain Counties	Assist Land Owners, Land Records Supervisors, Registers of Deeds, Tax Assessors, Tax Supervisors, Surveyors, Attorneys, Planners and Elected Officials	Supported development of standardized GIS-based local property maps with multiple data layers (open space, roads, water ways.....)
Provide coordination and leadership for growth management under auspices of Mountain Landscapes Initiative (MLI)	Serve as lead in multi-agency partnership to develop MLI Next Steps Fund	\$300k Appalachian Regional Commission funds secured for MLI Next Steps Fund.
Assist local (public) water and sewer owner/operators with mapping their systems	Provide on-site guidance & capacity building assistance for mapping of local water and sewer systems	Assisted the Tuckasegee Water and Sewer Authority and the Town of Andrews with sewer system mapping
Provide leadership at regional and state levels	Serve in various regional and state leadership positions	Region A Executive Director serves as: Chair NC Community Development Council, Vice Chair Blue Ridge National Heritage Area, Vice Chair NC Rural Center
COMMUNITY DEVELOPMENT		
Facilitate, moderate and /or mediate between and among various local governments,	Facilitate, moderate, mediate	Facilitated 4 local governing board planning sessions, 1 local planning

community leaders and non-profits toward implementation of cooperative local projects and programs (new jails, water and sewer, growth management)		board retreat and 8 non-governmental organization strategic planning initiatives
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N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
2010- 2011 EXPENDITURES
REGIONAL COUNCIL: Southwestern Commission-Region A

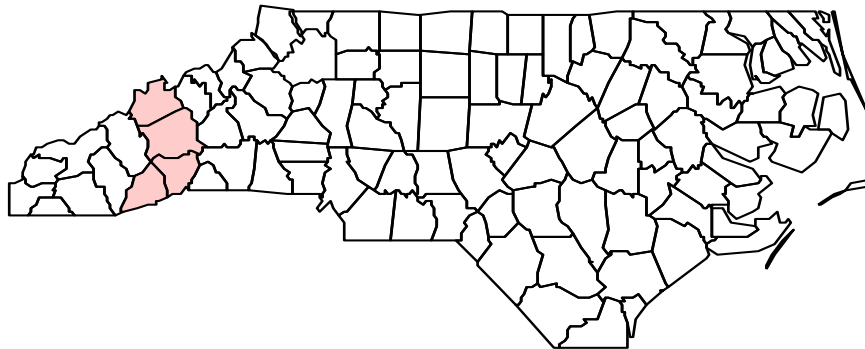
DESCRIPTION	2010 - 2011 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	2,081	700,106	702,187
Fringe Benefits	460	196,148	196,608
Office Supplies	108	31,366	31,474
Travel	126	68,907	69,033
Postage	616	3,178	3,794
Communication	434	5,351	5,785
Printing	872	20,288	21,160
Rent/Lease	2,506	71,956	74,462
Dues/Subscriptions	5,000	6,220	11,220
Equipment	-0-	-0-	-0-
MIS	5,750	5,042	10,792
In-Kind	-0-	-0-	-0-
Other	4,084	34,526	38,610
Indirect Costs	881	296,332	297,213
Pass-through Funds		4,853,974	4,853,974
Total	22,918	6,293,394	6,316,312

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REGION B
Report to the Joint Legislative Commission on
Governmental Operations
on Use of State Funds

For the Period July 1, 2010 – June 30, 2011

Land-Of-Sky Economic Development District



Counties:

Buncombe, Henderson, Madison and Transylvania

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PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS*
GRANT APPLICATIONS		
Obtain funds for the creation of affordable housing in the region.	Water, sewer and roadway improvements.	LOSRC prepared a \$250,000 Community Development Block Grant (CDBG) Housing Development grant proposal in support of The Cottages at Brevard. The Cottages at Brevard will be 48 unit affordable rental development project targeted to residents aged 55 and older who are at 50%-60% of the area median income. If the grant proposal is successful, the CDBG will assist with water, sewer and roadway improvements.
Obtain funds to support regional and local government solid waste reduction program efforts	Regional Solid Waste Reduction/Recycling	Wrote and received a \$96,300 grant from the USDA – RUS program to promote best management practices in waste reduction in the public and private sector, provide educational assistance through the creation of a recycling education vehicle, videos and other tools.
Obtain funds to support housing, community planning, revitalization and quality growth management	Brownfields Redevelopment	Submitted applications for two (2) EPA Assessment Grants.
Obtain funds to support regional and local government clean energy economy project efforts	Clean Energy: Alternative Fuels, Renewable Energy, Energy Efficiency	Applied for and received \$100,000 in funding from the Appalachian Regional Commission for the continuation of the WNC Clean Energy Economy Project. The purpose of this effort is to empower public and private leadership with the data, tools, and vision to foster a sustainable clean energy economy.

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
Work with local, regional and statewide organizations to coordinate and plan economic development projects	<p>American Recovery and Reinvestment Act (ARRA)</p> <p>LOSRC worked with federal and state officials to provide extensive local government and business support in response to the ARRA initiative. Activities included tracking opportunities, surveying needs, educating officials, providing technical assistance and applying for funds.</p>	<p>Received \$1.974 million ARRA grant from the USDA Forest Service – Southern Research Station to implement the WNC Forest Products Marketing Project. Over \$1.5 million in grants to businesses have been awarded to provide jobs for over 160 people, with an estimated community financial impact of \$4.9 million.</p> <p>Administering a \$360,000 ARRA grant under the EPA Revolving Loan Fund Program for cleanup activities at two (2) Brownfields sites. It has provided 3 jobs to date with over 40 new jobs anticipated when the project is complete.</p> <p>Waste Reduction Partners provided ARRA energy grant implementation assistance for \$1.15 million of energy upgrade projects (6) in Region B as a contractor with the State Energy Office. It has significantly supported existing and new clean energy jobs in the region</p> <p>LOSRC staff provided EECBG grant administration support for a multi-jurisdictional energy efficiency project in Madison County and a Mars Hill Library Solar PV Panel project.</p>

	Community Development Block Grant –Small Business and Entrepreneurial Assistance Grant-Henderson County	LOSRC is administering a CDBG-SBEA grant in the amount \$200,000 that will extend sewer to the Warm Company in Henderson County. The provision of sewer will allow expansion of the Warm Company facility, resulting in the creation of 8 new jobs and the retention of 20 jobs.
	Community Development Block Grant –Small Business and Entrepreneurial Assistance Grant-Transylvania County	LOSRC is administering a CDBG-SBEA grant in the amount of \$250,000 with two small businesses. The project is supporting business expansion resulting in the creation of 10 new jobs.
	Renewable Energy, Energy Efficiency and Alternative Fuels	<p>Continued implementation of a multi-stakeholder effort for business development and futures planning for the region's clean energy and alternative fuels sector. This effort includes workforce development, business incubation and recruitment, marketing, education, policy support.</p> <p>Applied for and received funding for the 31-county Building the Clean Energy Economy Project from the ARC; partners include AdvantageWest and COGs from Regions A, C, D, E & I.</p> <p>Developed a 35 member high-level Leadership Group with representatives from local governments, utilities, finance, policy, workforce development, community colleges, universities and private sector stakeholders to guide the regional clean energy economy efforts.</p> <p>Commenced work on the region's first ever clean energy supply chain, gap and cluster analysis report to provide an in depth analysis of existing and potential clean energy business clusters, and an overview of how to support their growth.</p> <p>Assisted the cities of Asheville and Hendersonville, Henderson County, and Mission Hospital</p>

	Environmental Priorities Project	<p>Systems to implement natural gas vehicle and fueling station projects under a \$12 million grant from the US Department of Energy for the Carolina Blue Skies and Green Jobs Initiative.</p> <p>Launched an Asheville Area Get Ready Initiative to get the region ready for the roll out of the high speed plug-in electric vehicles. Partnered with Advanced Energy to secure a \$500,000 state grant to implement plug-in vehicle and charging station projects in the Triangle and Land of Sky regions.</p> <p>Waste Reduction Partners engineers provided on-site waste, water and energy efficiency assessments to over 200 organizations throughout WNC last year. The technical assistance is helping these clients save a projected \$1.4 million in annual utility costs and reduce their carbon footprint equivalent to 2430 vehicles.</p>
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PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
COMMUNITY DEVELOPMENT		
Stimulate special projects in housing, community planning, revitalization and quality growth management	Build capacity and understanding of growth management issues related to our natural and cultural resources through educational workshops, presentations and outreach materials.	Staff gave presentations on the Linking Lands and Communities project and green infrastructure network to 18 groups/events, reaching approx. 625 people; taught 7 workshops to a total of 110 people.
	Affordable housing development.	LOSRC prepared the grant application for, and is administering a successfully funded \$250,000 Community Development Block Grant (CDBG) Housing Development grant in support of the Broad River Terrace development in Brevard. Broad River Terrace is a 62 unit affordable rental project targeted to residents at 50%-60% of the area median income. CDBG funds were used to provide water, sewer and drainage improvements for the project.
	Housing, Roadway and Drainage Improvements	Wrote the Talley Drive Community Revitalization CDBG project grant application and are assisting with the administration. An \$850,000 project will provide for the clearance and replacement of four homes , the rehabilitation of two homes , the reconstruction of approximately 900 linear feet of roadway , the installation of approximately 2,100 linear feet of concrete curb and gutter and stormwater collection and discharge improvements using approximately 600 linear feet of piping .
	Regional Bike Plan	LOSRC has applied to NCDOT and has successfully received a \$250,000 , 2-year grant for a regional bike plan to cover seven counties: Buncombe, Haywood, Henderson, Jackson, Madison, Swain and Transylvania; staff expects to perform the work in-house with assistance from the Southwestern RPO; the resulting

		regional bike plan would help achieve the goals of sustainable transportation, accessibility and mobility, especially for low-income individuals, and healthy communities
	Petroleum Fuels Shortage Response	LOSRC is leading an effort to evaluate and begin planning for strategic changes to fuel supplies for local government operations in response to shortages experienced in the region. Over \$209,940 will be invested in Region B for the purposes of improving local and regional strategic fuel planning efforts. City of Asheville was lead applicant; LOSRC will administer the ARRA funded US Dept. of Energy grant
	Clean Energy	In March 2010, the US Environmental Protection Agency awarded a \$499,500 grant to the LOSRC to help Asheville City Schools, Buncombe County Schools and the county's three charter schools invest in energy savings projects and establish school green teams. In FY2011, WRP staff helped scope and administer \$310,000 of EPA grant funds for facility upgrades for energy saving projects at Buncombe County and Asheville City Schools systems and the three Charter schools.
Benefit to low and moderate-income individuals	Promote Affordable Housing Development/Provide Foreclosure Counseling Assistance.	<p>Wrote and Secured a \$200,000 CDBG-R grant to provide forums to promote affordable housing development throughout a 26 county area that comprises Regions A-E.</p> <p>Four initial forums have been held within the individual COG Regions that brought together members of the public, non-profit and the private sector to discuss impediments and opportunities in the provision of affordable housing. A larger forum will take place in October, 2011 that will encompass all five of the regions efforts. The grant has also helped fund foreclosure prevention counseling</p>

		<p>services for individuals and families.</p> <p>Wrote and secured a \$50,700 grant from the USDA Rural Community Development Initiative – Organization Capacity Building grant with \$50,7000 matching funds from City of Asheville Housing Consortium, Western North Carolina Housing Partnership, Madison County and Transylvania County United Way to assist two rural housing non-profit organizations in Madison County and Transylvania County develop capacity in developing affordable housing.</p>
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N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)
2010 – 2011 EXPENDITURES

REGIONAL COUNCIL: Land-of-Sky Regional Council, Region B

DESCRIPTION	2010 – 2011 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	11,374	1,919,941	1,931,315
Fringe Benefits	3,985	624,137	628,122
Office Supplies	-	72,798	72,798
Travel	-	147,747	147,747
Postage	-	36,291	36,291
Communication	-	32,472	32,472
Printing	-	28,382	28,382
Rent/Lease	-	237,275	237,275
Dues/Subscriptions	150	18,041	18,191
Equipment	-	17,016	17,016
MIS	-	3,155	3,155
In-Kind	-	446,592	446,592
Other	-	121,043	121,043
Indirect Costs	7,409	(7,409)	-
Pass-through Funds	-	7,014,158	7,014,158
Total	22,918	10,711,639	10,734,557

Region C
Isothermal Planning & Development
Commission

For the Period July 1, 2010 – June 30, 2011



Counties:

Cleveland, McDowell, Polk and Rutherford

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**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION C**

2010-2011 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
Encourage broadband expansion to under-served communities	Technical assistance on application for broadband propagation study for McDowell County Chamber of Commerce.	Appalachian Regional Commission grant \$18,000. Study results are expected to help recruit additional wireless broadband providers to expand services in the county. Application recommended for funding by Governor.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Lawndale Water Planning	NC Rural Center grant \$24,135. Review Town's water and sewer system. Create a capital improvement plan and map the existing system.
Enhance local communities	CDBG Scattered Site Housing Project application for Cleveland County	\$400,000 Grant Awarded - January 2011 - Conditions prepared to meet compliance including Analysis to Impediment Study, Fair Housing and Environmental Review. Funds provided by the NC Department of Commerce
Enhance local communities	CDBG IS Hook-Up Water Project for Town of Ellenboro	CDBG 75,000 Grant Awarded - January 2011 - Conditions prepared to meet compliance. Funds Released and contract has been awarded.
Enhance local communities	Single Family Rehabilitation Housing Project for McDowell County	\$160,000 grant awarded by the NC Housing Finance Agency in June 2011. Proposed 3 units
Assist local governments in funding the construction of new or upgraded	CDBG and Industrial Development Fund \$1,500,000. Complete an access road and	The first phase was operational in May 2011 and about 100 people are

infrastructure for economic development	rail spur to serve Clearwater Paper in Cleveland County – a new company to the state who agreed to build a new facility. Facility will result in an investment of at least \$250,000,000 and the creation of 250 new jobs.	currently employed.
Enhance local communities	Perry Yancey Street Sidewalks in City of Marion. Alleviate drainage issues and construct sidewalks on Yancey and Perry Streets with a portion along Baldwin Avenue.	CDBG \$606,970 project was awarded in Spring 2011.
Enhance local communities	Lawndale Phase IV Sewer CDBG \$527,800	Provide residents of Ward and Martin Streets and a portion of Main Street with access to public sewer.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Wipro/Infocrossing Secondary Water Line in Cleveland County. Industrial Development Fund \$500,000	Provide a secondary source of water for the T-5 /data park in Kings Mountain. The line will provide necessary back-up supply for the first tenant of the park – Wipro/Infocrossing which will hire at least 12 people.
Enhance local communities	Harmony Grove Road water line extension in McDowell County. NC Rural Center grant \$304,440	Provide access to public water to residents along a portion of Harmony Grove Road in the Nebo area of McDowell County.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Shell Building Loan for Cleveland County. CDBG \$1,000,000	Assist Cleveland County with a loan from CDBG to build an industrial shell building in a new industrial park. The park and building are a cooperative partnership between Cleveland County and the City of Shelby.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Facebook Data Center infrastructure in Rutherford County. NC Rural Center \$420,000.	Assist Facebook with infrastructure improvements to its site at the intersection of Corporate 74 and Old Caroleen Road in Rutherford County. The project will create 42 new jobs and result in \$450,000,000 in new investment
Enhance local communities	Main Street energy improvements in Town of	Funds granted to make energy efficiency improvements to 7

	Forest City. Dept. of Commerce \$227,000.	buildings in the down town area of Forest City.
Enhance local communities	Grahamtown Urgent Repair in Town of Forest City. CDBG \$100,000	Make urgently needed repairs to 7 houses in the Grahamtown neighborhood whose owners are low and moderate income. Project is complete.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Ultra Building Reuse in Cleveland County. NC Rural Center \$360,000	Prepare a vacant building on Randolph Road near the City of Shelby for re-use as a facility for Ultra Machines to expand and create 33 new jobs. The company will match with an additional \$440,000
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Cleghorn Restaurant Sewer line in Rutherford County. CDBG \$97,000	Provide access to public sewer to the old Cleghorn Plantation which will be renovated into a new restaurant. The restaurant will employ at least 10 full-time people.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development.	Chemetall Foote Water Line in City of Kings Mountain. NC rural Center and Industrial Development Fund \$198,000	Provide public Water access to Chemetall Foote an expanding company in Kings Mountain. The water is needed for fire protection. The company will create 17 new jobs and invest over \$50,000,000
ECONOMIC DEVELOPMENT		
Encourage energy efficiency	Submitted applications to North Carolina Rural Center and the Appalachian Regional Commission to fund an innovative program to assist small businesses and entrepreneurs interested in energy auditing. \$175,000	Applications funded and project has started. First class of energy auditors will complete training in Summer 2011. Equipment for lease has been purchased.
Enhance local communities	Continue expansion of sewer to areas of need in the Town of Lawndale (Cleveland County)	\$500,000 grant from NC Rural Center to Town of Lawndale. Construction was completed in 2011.
Assist local governments in funding the construction of new or upgraded	Provide funding to assist Parker Farm Supply with the renovation of the Bessie building in Kings Mountain, NC	\$240,000 grant from NC Rural Center to Cleveland County. Parker Farm Services has

infrastructure for economic development	as their new location.	relocated expanded and created 2 new jobs to date.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development	Assist 3 small local businesses with the provision of public sewer. Businesses committed to the creation of 5 new jobs.	\$33,935 grant from NC Rural Center to Town of Polkville. Sewer lines are complete. Businesses are starting to create jobs.

OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
Enhance local communities	Planning assistance for Town of Spindale. \$4,500	Comprehensive Land Use Plan and zoning updates.
Encourage energy efficiency	City of Shelby Alternative Energy Ordinances. \$1500	Comprehensive package of ordinances regarding alternative energy generation within the City of Shelby. (Micro Hydro complete; Wind, Solar put on hold)
COMMUNITY DEVELOPMENT		
Enhance local communities	CDBG to Town of Forest City \$1,000,000. Improving Gypsy Street to include new infrastructure, rehabilitated housing, new housing development, and homeowner education.	Three houses have been rehabilitated and one is under construction. The infrastructure construction is in progress.
Enhance local communities	CDBG Scattered Site Housing Project in Polk County. \$400,000	Completed all proposed activities, Rehab, clearance and Relocation and Urgent Repairs Project successfully closed out on 8-1-2011.
Enhance local communities	CDBG Scattered Site Housing Project for Rutherford County. NC Dept. of Commerce \$400,000	Rehab and repair activities are in progress. One proposed clearance and replacement unit is 100% completed.
Enhance local communities	CDBG Scattered Site Housing Project for McDowell County. NC Dept of Commerce 400,000.	Completed all proposed activities – 6 substantial rehab units and 6 urgent repair units. Project to close out on 08/10/11.
Enhance local communities	CDBG Community Revitalization Program for Town of Tryon	6 substantial rehabilitation units proposed – 2 completed; 2 completed; 1 unit under contract. 3 urgent repair units completed, 2 in progress. Streets, water improvements and drainage 100% complete. Close-out scheduled for March 2012. Funds provided by the NC Dept. of Commerce.

Enhance local communities	CDBG IS Hook-Up Sewer Project for Town of Kingstown. \$75,000	Proposed connecting 21 units to the public sewer system. Project successfully closed out on July 31, 2011. 21 units completed. Funds provided by the NC Dept. of Commerce.
Enhance local communities	Single Family Rehabilitation Housing Project for Rutherford County. NCHFA grant \$200,000.	Rehab activities are in progress. 3 units proposed 2 units in progress.
Enhance local communities	Wastewater and Discharge Elimination (WADE). DENR grant \$27,000.	Contracted with NCDENR to administer WADE program repairing septic systems for residents of Rutherford and McDowell Counties. Contract ended on June 30, 2011.
Enhance local communities	Spindale Sewer Improvements. DENR grant \$244,400.	Sewer lines are under construction. Should be complete in the Fall.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development.	Qual-tech Building Reuse application for City of Kings Mountain. NC Rural Center grant \$89,698.	Renovations on the building are complete. The company has hired 1 of the 5 jobs committed.
Assist local governments in funding the construction of new or upgraded infrastructure for economic development.	Kodiak / JD's Grill Building Reuse Grant for Town of Rutherfordton. NC Rural Center \$48,000.	Renovations on the building are complete. The restaurant is open.
Enhance local communities	Spindale Planning Assistance \$4,500	Comprehensive Land Use Plan and zoning updates.

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
2010 - 2011 EXPENDITURES

REGIONAL COUNCIL: Isothermal Planning and Development Commission

DESCRIPTION	2010 - 2011 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	15,750	1,752,935	1,768,685
Fringe Benefits	5,011	570,763	575,774
Office Supplies	23	124,116	124,139
Travel	798	101,129	101,927
Postage			-
Communication		20,593	20,593
Printing			-
Rent/Lease		24,678	24,678
Dues/Subscriptions		11,985	11,985
Equipment		88,324	88,324
MIS			-
In-Kind		30,067	30,067
Other	1,915	18,168	20,083
Indirect Costs	7,358	689,251	696,609
Pass-through Funds		13,644,624	13,644,624
Total	30,855	17,076,633	17,107,488

Region D High Country Council of Governments

For the Period July 1, 2010 – June 30, 2011



Counties:

Alleghany, Ashe, Avery, Mitchell, Watauga, Wilkes and Yancey

Rick Herndon, Executive Director

468 New Market Blvd.

Boone, NC 28607

Telephone: (828) 265-5434 Ext. 125

Fax: (828) 265-5439

Website: <http://www.regiond.org>

E-mail: rherndon@regiond.org

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
Assist local governments in securing funding for water and sewer system projects	<p>Prepared grant application to Appalachian Regional Commission (ARC) for Town of West Jefferson for the replacement of failed sewer lines</p> <p>Prepared grant application to Clean Water Management Trust Fund (CWMTF) for Town of West Jefferson for the replacement of failed sewer lines</p> <p>Prepared grant application to CWMTF for Town of Beech Mountain for the replacement of a failed sewer lift station.</p> <p>Prepared grant application to ARC for Town of Spruce Pine for water treatment plant upgrade and extension to assisted living facility</p>	<p>Application was selected for funding for \$86,500; project will retain 41 existing jobs</p> <p>Application was submitted for \$86,500</p> <p>Application was submitted for \$500,000</p> <p>Application was selected for funding for \$300,000; project will create 40 jobs</p>

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
Assist local governments with securing funding for economic development projects		
Assist local governments in administration of economic development projects	<p>Completed administration of Rural Center and GoldenLEAF grants that funded Burnsville water and sewer extensions to Altec</p> <p>Administered Rural Center Planning Grant for Town of Beech Mountain for the development of a water and sewer master plan</p> <p>Administered U.S. Economic Development Administration (EDA), Rural Center, GoldenLEAF, ARC, and NC Commerce – IDF grants for the development of water and sewer infrastructure at Wilkes County Airpark</p> <p>Administered N.C. State Energy Office grant for Town of West Jefferson for energy efficiency upgrades to Town Hall</p>	<p>Created 283 jobs</p> <p>Administration of \$40,000 grant</p> <p>Administration of \$1.34 million in grant funding</p> <p>Administration of \$30,000 grant</p>

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

Assist local governments in long-range infrastructure planning		
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
Assist local governments with Economic Development Strategies	<p>Participated in the “Building the Clean Energy Economy in Western North Carolina” project</p> <p>Maintain Comprehensive Economic Development Strategy (CEDS) for the region</p> <p>Participate in the Future Forward Economic Alliance</p>	<p>Development of a Clean Energy Supply Chain, Gap, and Cluster Analysis report for western North Carolina</p> <p>High Country CEDS 2010 Annual Performance Report adopted on August 16, 2010</p>
Promote small business development in the region	Continue administration of the Region D Development Corporation	Provided loans for the following project: Dealer Financial Services (\$280,000); the projects will create 12 jobs

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2010-2011 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
Assist local governments in administration of CDBG-ED grants that promote industrial development		
OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
Assist local governments in land-use planning		
Provide Geographic Information Services (GIS) and Global Positioning System (GPS) services to local governments	<p>Performed GPS collection and geodatabase creation to inventory and map the Town of Seven Devils' entire water distribution system.</p> <p>Performed GPS collection and geodatabase creation to inventory and map the Town of Banner Elk's entire water distribution system.</p> <p>Created a geometrically and spatially accurate Mitchell County road centerline file with correct road name, state route numbers, ownership, and surface data attributed to each road segment.</p>	
Assist local governments in water resource planning	Compiled data from various sources, developed statistics, and created custom maps presenting water quantity and quality data in the HCCOG's 7 county region.	Completed the High Country Water Resource Plan.

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
Improve transportation systems in the region	Continue administration of the High Country Rural Transportation Planning Organization (RPO)	<p>Updated route maps for AppalCART for 2011-12 (transit agency serving Town of Boone and Watauga County)</p> <p>Completed Pedestrian and Traffic Calming Plan for Town of Lansing</p> <p>Provided local transit agencies with bicycle and pedestrian safety training classes</p> <p>Provided assistance to NCDOT in developing Comprehensive Transportation Plans for Alleghany County and Watauga County</p> <p>Prioritized transportation projects for the High Country region</p> <p>Prepared grant application to extend the Upper Yadkin Scenic Byway in Wilkes County</p> <p>Developed Mitchell County centerline data</p> <p>Began development of Bicycle and Pedestrian Plan for Village of Sugar Mountain</p>
Assist local governments in planning for recreational facilities		

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2010-2011 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds

Assist local governments in group facilitation and leadership development programs (cont'd)	Facilitated two retreats of Watauga County, Town of Boone, Town of Blowing Rock, Town of Seven Devils, and Appalachian State University officials. Retreat topics included Infrastructure, Transportation Projects, Tourism, and Local Occupancy Taxes	
COMMUNITY DEVELOPMENT		
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
Improve Public Health	Completed administration of Rural Center and CDBG funds for Town of Ronda sewer collection system, providing public sewer service for the entire town Provided grant administration of Rural Center and ARC grant funding for Town of Crossnore to replace town's failing wastewater treatment plan	\$4,450,000 total project const \$798,500 in grant funding
Assist local governments in developing affordable housing	Organized two housing workshops in the region. Presentations were given on affordable housing, weatherization, foreclosure prevention, etc.	
Assist local governments in administration of housing repair and rehabilitation programs	Administration of six CDBG SSHR Programs	Repair/Replacement of one home in Ashe County, two homes in Avery County, two homes in Watauga County, one home in Wilkes County, one home in Yancey County were completed; total funding for all grants is \$2,400,000 . (Alleghany County grant closed out 7/2010).

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

DESCRIPTION	2010 - 2011 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	10,549	800,507	811,056
Fringe Benefits	4,430	327,089	331,519
Office Supplies	-	95,472	95,472
Travel	-	78,063	78,063
Postage	-	7,500	7,500
Communication	-	7,853	7,853
Printing	-	-	-
Rent/Lease	-	113,021	113,021
Dues/Subscriptions	-	23,932	23,932
Equipment	-	3,344	3,344
MIS	-		-
In-Kind	-		-
Other	-	125,060	125,060
Indirect Costs	7,939	588,167	596,106
Pass-through Funds	-	4,001,987	4,001,987
Total	22,918	6,195,099	6,218,017

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION D

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

DESCRIPTION	2011 - 2012 BUDGET		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	9,346	808,870	818,216
Fringe Benefits	4,112	347,249	351,361
Office Supplies		46,494	46,494
Travel		77,201	77,201
Postage		7,500	13,500
Communication		7,853	7,853
Printing		6,300	6,300
Rent/Lease		113,021	113,021
Dues/Subscriptions		24,680	24,680
Equipment		10,222	10,222
MIS			-
In-Kind			-
Other		72,528	72,528
Indirect Costs	6,729	554,454	561,183
Pass-through Funds		3,477,864	3,477,864
Total	20,187	5,560,236	5,580,423

Region E

Western Piedmont Council of Governments

For the Period July 1, 2010 – June 30, 2011



Counties:

Alexander, Burke, Caldwell and Catawba

DeWitt Blackwell, Executive Director

736 Fourth Street SW - PO Box 9096

Hickory, NC 28603

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**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION E**

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(Pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS																																																		
GRANT APPLICATIONS																																																				
Secure infrastructure (water, sewer, housing, redevelopment) funding by preparing grants for the following programs and agencies: CDBG=North Carolina Department of Commerce, Community Development Block Grant;(IF=Infrastructure, ED=Economic Development, SS=Scattered Site, UR=Urgent Need, RS=Revitalization Strategy, and CR=Community Revitalization); NCHFA=North Carolina Housing Finance Agency; EDA=US Department of Commerce, Economic Development Administration; PARTF=NC Parks and Recreation Trust Fund; NCRDC=North Carolina Rural Development Center; SPAP=North Carolina Special Projects Approval Program; DHUD=US Department of Housing and Urban Development; WNCHP=Western North Carolina Housing Partnership; CHAF=Crisis Housing Assist. Funds; IDF=Industrial Development Fund; ARC=Appalachian Regional Commission; NC DPP=NC Department of Pollution Prevention; NCSTEP=North Carolina Small Towns Economic Prosperity Demonstration Program; NCCOB=North Carolina Commissioner of Banks; BoA= Bank of America.	WPCOG staff developed, wrote and succeeded in obtaining funding for the following grants during the FY 2009-2010, from July 1, 2009 through June 30, 2010: <table><tr><td>Town of Valdese -CDBG ED</td><td>\$450,000</td></tr><tr><td>Burke County CDBG SS</td><td>400,000</td></tr><tr><td>Burke County Rural Center EIF</td><td>512,500</td></tr><tr><td>City of Conover PARTF</td><td>333,744</td></tr><tr><td>Caldwell County NC Adopt a Trail</td><td>5,000</td></tr><tr><td>Catwba County CDBG SS</td><td>96,957</td></tr><tr><td>Burke County IDF</td><td>500,000</td></tr><tr><td>Caldwell County NCHFA</td><td>200,000</td></tr><tr><td>WPCOG MPP Foreclosure Prevention</td><td>879,000</td></tr><tr><td>Morganton CDBG</td><td>162,265</td></tr><tr><td>Lenoir CDBG</td><td>158,265</td></tr><tr><td>Lenoir HOME Consortium</td><td>1,177,272</td></tr><tr><td>NC Atty General -WPCOG (housing)</td><td>25,000</td></tr><tr><td>Town of Granite Falls EDA</td><td>1,000,000</td></tr><tr><td>City of Conover EDA</td><td>1,500,000</td></tr><tr><td>Alexander County CR</td><td>389,105</td></tr><tr><td>Burke County DENR SRF</td><td>750,000</td></tr><tr><td>Burke County DENR SRL</td><td>750,000</td></tr><tr><td>DHUD- WPCOG (housing counseling)</td><td>43,358</td></tr><tr><td>NC Commissioner of Banks Air Awareness Coordinator</td><td>32,000</td></tr><tr><td>Catawba River Basin "Water" Resources Education and Outreach" ARRA (DENR)</td><td>20,000</td></tr><tr><td></td><td>15,000</td></tr><tr><td>WPCOG - Habitat Enhancement Program</td><td>7,500</td></tr><tr><td>WPCOG – ARC Water Resources</td><td>8,500</td></tr><tr><td>TOTAL</td><td>\$9,415,466</td></tr></table>	Town of Valdese -CDBG ED	\$450,000	Burke County CDBG SS	400,000	Burke County Rural Center EIF	512,500	City of Conover PARTF	333,744	Caldwell County NC Adopt a Trail	5,000	Catwba County CDBG SS	96,957	Burke County IDF	500,000	Caldwell County NCHFA	200,000	WPCOG MPP Foreclosure Prevention	879,000	Morganton CDBG	162,265	Lenoir CDBG	158,265	Lenoir HOME Consortium	1,177,272	NC Atty General -WPCOG (housing)	25,000	Town of Granite Falls EDA	1,000,000	City of Conover EDA	1,500,000	Alexander County CR	389,105	Burke County DENR SRF	750,000	Burke County DENR SRL	750,000	DHUD- WPCOG (housing counseling)	43,358	NC Commissioner of Banks Air Awareness Coordinator	32,000	Catawba River Basin "Water" Resources Education and Outreach" ARRA (DENR)	20,000		15,000	WPCOG - Habitat Enhancement Program	7,500	WPCOG – ARC Water Resources	8,500	TOTAL	\$9,415,466	During the 2010-2011 Fiscal Year, WPCOG staff received funding for 24 grants, totaling \$9,415,466.
Town of Valdese -CDBG ED	\$450,000																																																			
Burke County CDBG SS	400,000																																																			
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**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION E**

2010-11 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
WPCOG staff disseminates information about the federal Small Business Administration loan program for the Hickory Metro region. Staff serves as business consultant and advisor to small businesses and entrepreneurs seeking federal SBA funding.	Staff meets with interested small businesses, local entrepreneurs, bankers and others to explain the purpose, function and uses of the SBA loan programs. WPCOG staff also executes the work plan of the Region E Development Corporation.	During FY 2010-2011, financing efforts for Small Business development secured \$1,013,122 . Two projects received \$501,000 from SBA funding. These funds leveraged \$512,122 in funding from private equity and banks.
WPCOG continued to provide staff assistance to the 12-county Future Forward Economic Alliance (FFEA). The North Carolina Center for Engineering Technologies (NCCET) provides workforce development efforts throughout the Future Forward region with specialized technical training and degree programs in engineering technologies, applied science and technologies, and management education. The NCCET is designed to provide product development, business process improvement and manufacturing competitiveness assistance; serve as a manufacturing/industrial incubator; impart intellectual property transfer knowledge; and support regional economic development activities.	The NC Center for Engineering Technologies complements other higher education initiatives in the region including existing technical programs provided through community colleges and other university-related centers in the region. The redesigned building, funded through public and private sector funding, includes 25,000 square feet of renovated space for three Engineering Technology classrooms, six labs, a conference room, a distance learning classroom and 12 offices. Staff served as oversight management for the rehabilitation of this former facility of a local high tech manufacturer.	NCCET offered five courses spring semester, four courses in Summer school and five courses fall semester to more than 70 students by ASU and WCU. Degrees are currently being offered in Building Sciences by ASU and Engineering Technology by WCU. All lab classrooms are operational. NCCET also hosts the Catawba County Future Engineers Camp for Middle School Students

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
The WPCOG's <i>Economic Indicators Newsletter (EIN)</i> represents a significant effort to inform local governments, business leaders, citizens and state and federal officials of economic development issues across the region. It is used by local economic development and tourism staff, as well as private business sector developers, to recruit and inform potential business clients about the Hickory Metro region.	WPCOG Data Center and Planning staff continue to develop ideas for major articles in each <i>EIN</i> issue, write the text, create maps and data tables, and edit each issue before its quarterly publication. Each issue is mailed to the over 200 subscribers, including all local governments, regional Economic Development staff and boards, and private sector subscribers.	In FY 2010-11 four issues (Winter, Spring, Summer and Fall) of the 12-page, quarterly economic newsletter were published. These quarterly issues have been published since 1998 with 58 issues published through June 2011. The Western Piedmont Workforce Development Board (WPWDB) continues to fund substantial portions of the staff time necessary to develop, write and produce the EIN each quarter.
CEDS seeks to provide a strategic economic overview of the Hickory Metro's economic issues by developing strategies for capitalizing on the region's strength and overcoming its economic challenges.	Develop a five-year update the Economic Development Administration's <i>Comprehensive Economic Development Strategy</i> Report in 9/2007 and an annual update for FY 2008-2009, FY 2009-10, FY 2010-11 and FY 2011-12.	The CEDS Report for the Hickory Metro Region was completed in September 2007 and approved by the CEDS Committee and the WPCOG Policy Board. The CEDS Report was updated for the third time in September 2010 with progress reported on 18 of the 22 "vital projects" described in the 2007 Report.
WPCOG serves as staff to the Unifour HOME Consortium and its lead entity, the City of Lenoir in Caldwell County.	The Unifour HOME Consortium is a cooperative effort of twenty-eight (28) local governments to improve the affordable housing opportunities for low-income and very low-income persons or families within the Alexander, Burke, Caldwell and Catawba County (Unifour) area. Funds from this program are used to implement a region-wide, first-time homebuyer's assistance program.	Since the program's inception in 1995 through June 30, 2011, 2,059 families have become "first-time homeowners" as a result of this program. In the FY 2010-2011, COG staff assisted 94 families in purchasing their first home.
The Western Piedmont Workforce Development Board (WPWDB) provides financial support for the Career Readiness Certification (CRC) as an effective tool to help potential business access the right employees, decrease turnover and improve hiring decisions.	Workplace skills verification through the Career Readiness Certification program is based on WorkKeys, a nationally-recognized skills assessment tool for establishing workplace skill levels in reading, applied math and locating information.	WPWDB has made available \$15,000 additional dollars to the three local community colleges to allow more citizens the opportunity to receive CRC and thus enhance the official verification of their workplace skills.

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION E**

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
Provide market research to support efforts to identify those companies with the greatest potential for expansion or relocation.	An Industrial Growth Analysis (IGA) update was prepared for Western Piedmont Workforce Development Board (WFDB) in 2006. In FY 2008-2009 COG staff gave 7 presentations to civic and economic development organizations across the region. Staff also began working on the 2009 IGA update in March.	The last IGA update was completed in July 2009 and presented to various economic development groups throughout the region. Staff is continuing to provide assistance to the EDCs in its use of the IGA and is continuing to work with the Western Piedmont WDB in distributing and publicizing this new information to their constituent clients and other economic development organizations.
OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
The Western Piedmont Water Resources Committee (WPWRC) is the key interface the WPCOG uses to interact with local governments in the area of water resources. Formed in 1986, the WPWRC serves in an advisory role for 31 local governments within the Greater Hickory Metro and adjoining regions on issues including water quality, water supply, water safety and recreation, and land use within the Region's River Basins. The WPWRC collaborates with local governments, nonprofit organizations, educational institutions and businesses throughout the region.	The WPWRC meets bi-monthly to monitor progress on a range of water quality and quantity issues, including watershed restoration and planning, stormwater Phase II permit implementation, education and outreach on water supply and quality issues in the Catawba River Basin.	<p>WPCOG staff in FY 2010-2011 accomplished these major environmental planning activities:</p> <ul style="list-style-type: none"> ■ Provided technical assistance to local governments and others in interpreting the various water resource regulations and their impact. ■ Assisted 29 local governments in educating the public on watershed issues. Provided education on water quality topics to schools, civic groups and other organizations including the Annual Catawba River Festival and teacher training workshops on watershed curriculum and local issues. ■ Continued the River Basin Program. Current focus on impaired waters. ■ Developed and managed water resources grants to support local needs.

		<ul style="list-style-type: none"> ■ Provided support to local governments in implementing stormwater programs that comply with EPA Phase II Stormwater Permits. Stormwater Working Group to collaborate, share resources and expertise throughout the region. ■ Work cooperatively with the NC Division of Water Quality, NC Ecosystem Enhancement Program and Lower Creek Advisory Team to continue implementing strategies to improve water quality in the Lower Creek sub basin.
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<p>Using Geographic Information System (GIS) technology, the School Growth Estimation Model produces forecasts of student population growth based on its analysis of selected growth indicators.</p> <p>WPCOG staff created School GEM by using various growth indicators (population growth based on Census data, current building permit trend data, current employment statistics, specific land development patterns and infrastructure, latest student enrollment information and current school boundaries) to calculate estimated student population growth.</p> <p>Student ratios (the number of students produced per new housing unit) are a key data component of Growth Estimation process.</p> <p>Complete requirements as an affiliate of the North Carolina Data Center network.</p> <p>Assist local governments and other government organizations in the region with web site hosting.</p>	<p>The WPCOG GIS staff calibrates and revises calculations for student growth models prepared annually for 3 local school systems in Catawba County and the Caldwell County school system. This update produces individual year estimates seven years from the current school year.</p> <p>School GEMs are also used in revising and setting attendance zone boundaries for high, middle, and elementary school boundaries for all three school systems.</p> <p>The WPCOG meets the requirements of the NC Data Center Affiliate network. These include answering requests for demographic and socio-economic information, attending forums as needed and disseminating information about Census programs including the 2010 Census and the American Community Survey.</p> <p>Provide web site hosting for local governments that do not have the capability to host a site themselves. Provide technical assistance with web site hosting as needed.</p>	<p>Data was revised to provide school system administrators and Catawba County planning staff with updated analyses and forecasts of student population trends for each elementary, middle and high school in the Catawba County School System.</p> <p>WPCOG staff completed the 2009-2010 CGEM Report for the Catawba County School System in June 2011 and distributed copies to each of the School Board and administrative staff.</p> <p>WPCOG GIS staff answered more than 650 data requests from the public sector and the private sector. The WPCOG also disseminated Census 2010 information to local governments and the general public.</p> <p>WPCOG provided web site hosting for eight agencies including: Catawba County Council on Aging, the Catawba County EDC, WPCOG main site, the Lead Regional Organizations GIS Users, Western Piedmont Workforce Development, WPCOG Transportation, Western Piedmont Area Agency on Aging (AAA), and Region E Development Corporation.</p>

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION E**

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
COMMUNITY DEVELOPMENT		
Provide local governments with technical assistance in grant administration	Administer the following grants:	Administered \$ In program activities for xx local government grant activities
	Catawba County DENR Grants1,800,000	
	City of Lenoir Entitlement158,265	
	Unifour HOME Consortium1,177,272	
	City of Morganton Entitlement162,265	
	City of Lenoir AARA CDBG39,522	
	Rutherford College CWMTF384,800	
	Alexander County NCRDC500,000	
	Town of Taylorsville NCRDC500,000	
	City of Newton CDBG-ED Target Dist1,000,000	
	City of Newton IDF Target Distr.400,000	
	Town of Long View CDBG ED600,000	
	Alexander County CDBG ED750,000	
	City of Newton NCRDC500,000	
	Granite Falls ARC200,000	
	Alexander County ARC200,000	
	City of Morganton AARA CDBG40,227	
	Conover/CDBG CR847,000	
	Alexander County NCRDC500,000	
	Burke County CDBG SS400,000	
	Town of G. Falls-Golden Leaf250,000	
	WPCOG/Caldwell Co. NCHFA400,000	
	WPCOG NCHFA Foreclosure Prevention879,000	
	City of Newton AARA CDBG Regional Foreclosure Prevention100,000	
	Burke County AARA CDBG Urgent Repair100,000	
	Town of Sawmills AARA CDBG Water Project256,700	
	Town of Taylorsville NCRDC480,000	
	Burke County NCRDC500,000	
	Town of Valdese NCRDC25,000	
	Alexander Co. AARA CDBG Urgent Repair100,000	
Alexander Co. Infrastructure (CDBG)75,000		
Alexander Co. Vashti Road Water750,000		
Alexander Vashti Rd (NCRDC)500,000		
Burke Co. Taylor Avenue (CDBG)750,000		
Burke County Rehab (NCHFA)400,000		
Caldwell County Golden Leaf200,000		
Catawba County CDBG Water Project308,500		

Conover NE Waste wtr Rehab ARRA (DENR)	1,727,025
Catawba River Basin "Water Resources Education and Outreach" ARRA (DENR)	15,000
Morganton Henderson Mill Road (NCRDC)	233,472
Morganton NC 181 Water (NCRDC)	422,502
WPCOG DHUD	43,358
WPCOG NCCOB	25,000
WPCOG BOA	100,000
Town of Taylorsville NCRDC	24,000
Town of Taylorsville NCRDC	334,000
Alexander County CDBG	400,000
Town of Hudson NCRC Hospice Project	240,000
Alexander County SBEA CDBG Project	250,000
Town of Hudson SBEA CDBG Project	250,000
Town of Maiden IDF	334,947
Catawba County CDBG Hook Up	75,000
Catawba County CDBG Water Project	308,500
Town of Granite Falls IDF	500,000
WPCOG NCHFA Alex. County Rehab. Project	400,000
WPCOG NCHFA Catawba County Rehab. Project	400,000
Town of Valdese -CDBG ED	450,000
Burke County CDBG SS	400,000
Burke County Rural Center EIF	512,500
City of Conover PARTF	333,744
Caldwell County NC Adopt a Trail	5,000
Catawba County CDBG SS	96,957
Burke County IDF	500,000
Caldwell County NCHFA	200,000
WPCOG MPP Foreclosure Prevention	879,000
Morganton CDBG	162,265
Lenoir CDBG	158,265
Lenoir HOME Consortium	1,177,272
NC Attorney General -WPCOG (housing)	25,000
Town of Granite Falls EDA	1,000,000
City of Conover EDA	1,500,000
Alexander County CR	389,105
Burke County DENR SRF	750,000
Burke County DENR SRL	750,000
DHUD- WPCOG (housing counseling)	43,358
NC Commissioner of Banks	32,000
	<hr/>
	\$31,680,820

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)
2010- 2011 EXPENDITURES
 (UNAUDITED, (7/1/10 TO 6/30/11))

REGIONAL COUNCIL: Region E (Western Piedmont Council of Governments)

DESCRIPTION	2009- 2010 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	12,191	2,065,341	2,077,532
Fringe Benefits	6,095	1,032,561	1,038,656
Office Supplies		127,618	127,618
Travel		156,580	156,580
Postage		265	265
Communication		1,194	1,194
Printing		9,082	9,082
Rent/Lease		8,743	8,743
Dues/Subscriptions		9,695	9,695
Equipment		21,193	21,193
MIS			
In-Kind			
Other		579,674	579,674
Indirect Costs	4,632	791,328	795,960
Pass-through Funds		10,671,553	10,671,553
Total	22,918	15,474,827	15,497,745

2011-2012 BUDGET

REGIONAL COUNCIL: Region E (Western Piedmont Council of Governments)

DESCRIPTION	2011-2012 BUDGET		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	10,625	2,240,214	2,250,839
Fringe Benefits	5,525	1,162,493	1,168,018
Office Supplies		80,523	80,523
Travel		203,719	203,719
Postage		300	300
Communication		1,960	1,960
Printing		3,850	3,850
Rent/Lease		9,040	9,040
Dues/Subscriptions		7,415	7,415
Equipment		11,300	11,300
MIS			
In-Kind			
Other		509,345	509,345
Indirect Costs	4,037	849,518	853,555
Pass-through Funds		11,062,248	11,062,248
Total	20,187	16,141,925	16,162,112

Region F
Centralina Council of Governments
For the Period July 1, 2010 – June 30, 2011



Counties:

Anson, Cabarrus, Gaston, Iredell, Lincoln, Mecklenburg, Rowan, Stanly & Union

James Prosser, Executive Director

525 North Tryon Street - 12th. Floor

Charlotte, NC 28603

Telephone: (704) 372-2416

Fax: (704) 347-4710

Website: <http://www.centralina.org>

E-mail: jprosser@cenralina.org

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION F

2010-11 FISCAL YEAR (THROUGH JUNE 30, 2011)

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
EDA-RLF Grant (\$800,000)	Provide gap financing for small businesses in 9 county region	Will begin lending in late September 2011
Urgent Repair Program funding from NC Housing Finance	Provide funds for emergency repairs for elderly and disabled low income persons in Lincoln & Union county	Program should be operational in late October or early November 2011
Sustainable Communities Program Grant		Grant was not funded but CCOG received Preferred Sustainability Status (PSS) thereby increasing funding potential for specified HUD grants for applicants within region.
NC Sustainable Communities Regional Planning Grant	Help regional and local leaders identify areas primed for redevelopment and reinvestment in cities and towns along five of the region's industrial corridors. The focus will be on older, vacant industrial properties with a goal of stimulating additional reinvestment in the surrounding communities.	Centralina Council of Governments (CCOG) was awarded a \$40,000 grant for redevelopment and reinvestment planning.

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		

OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
Increasing the coordination/effectiveness of multi-modal transportation planning in the region	Completed the Regional Transportation Planning Study and conducted Regional Roll-Out in November, 2010, and follow-up meetings among staff and policy makers in the spring/summer of 2011.	The Study and follow-up meetings revealed consensus around stronger regional transportation planning coordination and policy-making, while maintaining existing MPOs and RPOs. There was agreement that regional coordination mechanisms need to be strengthened with regular, informed policy-level discussion and planning, in order for the region to remain economically competitive. The follow-up Policy Group also elected to begin work on a Regional Freight Study and Plan, and a Regional Existing Conditions Study, as their first regional work products.
Promote Advanced Manufacturing industry through recognizing best practices	2011 Advanced Manufacturing Awards	Annual competition for Ad Manufacturing firms to show us what they can do. Convened an audience of 70 + professionals, local officials and economic developers. This an opportunity to network and make new connections as well and opportunity to show off best practices in advanced manufacturing.
COMMUNITY DEVELOPMENT		
Ongoing CDBG administration	Management of local CDBG programs	Providing funds for housing rehab, emergency repair and installation of water lines for the underserved.

2010 - 2011 BUDGET

REGIONAL COUNCIL: __ Region F_Centralina COG_____

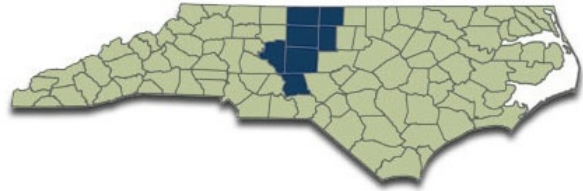
DESCRIPTION	2010- 2011 PLANNED EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	4,459	2,132,909	2,137,368
Fringe Benefits	2,229	1,066,455	1,068,684
Office Supplies		451,185	451,185
Travel		135,042	135,042
Postage		30,900	30,900
Communication		98,132	98,132
Printing		64,845	64,845
Rent/Lease		281,016	281,016
Dues/Subscriptions		59,775	59,775
Equipment		100,000	100,000
Contractual Services	11,949	843,023	854,972
In-Kind			
Other		1,570,838	1,570,838
Indirect Costs	4,281	1,529,761	1,534,042
Pass-through Funds		17,805,747	17,805,747
Total	22,918	26,169,628	26,192,546

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)
2010– 2011 EXPENDITURES
 (UNAUDITED, THROUGH JUNE 30, 2011)

REGIONAL COUNCIL: **Region_F_Centralina COG_**

DESCRIPTION	2010– 11 EXPENDITURES (THROUGH JUNE 30, 2011)		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	5,487	2,311,297	2,316,784
Fringe Benefits	2,706	1,155,686	1,158,392
Office Supplies		242,869	242,869
Travel		53,294	53,294
Postage		13,321	13,321
Communication		130,121	130,121
Printing		37,879	37,879
Rent/Lease		241,098	241,098
Dues/Subscriptions		54,052	54,052
Equipment		21,419	21,419
Contractual Services	9,482	715,297	724,779
In-Kind			0
Other		516,656	516,656
Indirect Costs	5,243	2,218,869	2,224,112
Pass-through Funds		16,032,561	16,032,561
Total	22,918	23,744,419	23,767,337

Region G
Piedmont Triad Council of Governments
For the Period July 1, 2010 – June 30, 2011



Counties:

Alamance, Caswell, Davidson, Guilford, Montgomery, Randolph and Rockingham

Ginger Booker, Executive Director

2216 West Meadowview Road Suite 201
Greensboro, North Carolina 27407-3480

Telephone: 336-294-4950
Fax 336-632-0457

Website: <http://www.ptcog.org>

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION G- PTCOG

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
PTCOG Regional Data Center	Assistance to local governments and area non-profits in applying for and completing grant applications	Assisted eight local governments and ten area non-profits with information needed in completing grant applications.
Regional Planning	Sustainability	Applied for and received a 3 million dollar HUD sustainability grant working in conjunction with other regional organizations. The PTCOG will manage workgroups and provide technical assistance, data, and maps to regional workgroups. Work is ongoing....
<i>Funding for other PTCOG grant applications does not use state funding</i>		

ECONOMIC DEVELOPMENT		
Primary economic development activities in the region are handled at the county or municipal level. The PTCOG provides technical assistance to the economic developers in 8 local offices through the regional data center and the regional GIS program.	Support services only.	PTCOG responded to 21 requests for information, statistical data, or regional maps from area economic developers.

LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
Support services for existing local and regional economic developers	Operation of the PTCOG Regional Data Center	Responded in person or via telephone/e-mail to 316 specific requests for information.

Support services for existing local and regional economic developers	Maintenance and expansion of the PTCOG website	Information on the PTCOG website is updated sometimes daily/at least weekly. The website averages over 100,000 hits per month.

OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
Technical Assistance to Local Governments	Census 2010 Count Resolution	Provided maps, data, and technical assistance to eight member governments to double check decennial census population and housing counts. Assisted one member with the paperwork for count resolution when it was determined that multiple structures were counted incorrectly.
Technical Assistance to Local Governments	Redistricting	Re-drew voting districts for 5 area local governments. Projects completed for 3 areas, but is still ongoing for Montgomery County and Caswell County.
Training & Education	Data Analysis of Regional Issues	Training and presentations to elected officials and to all city/county managers on analysis of Census 2010 results for the region

COMMUNITY DEVELOPMENT		
Technical assistance to regional organizations working to promote the Piedmont Triad	Marketing data / visitor presentations	Developed a 30 minute picture-heavy presentation entitled "Welcome to the Piedmont Triad" to introduce international visitors to the region. Presentations made to visitor delegations from Indonesia, Poland, and Bosnia.

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)
2010 - 2011 EXPENDITURES
 (unaudited through June 30, 2011)
 REGIONAL COUNCIL: Piedmont Triad Council of Governments _____

DESCRIPTION	2010 - 2011 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	7,253	937,378	944,631
Fringe Benefits	2,249	276,319	278,568
Office Supplies			
Travel		55,730	55,730
Postage			
Communication			
Printing			
Rent/Lease			
Dues/Subscriptions			
Equipment		20,994	20,994
MIS			
In-Kind			
Other		917,961	917,961
Indirect Costs	5,226	667,534	672,760
Pass-through Funds		6,778,530	6,778,530
Total	14,728	9,654,446	9,669,174

Region I
Northwest Piedmont Council of
Governments
For the Period July 1, 2010 – June 30, 2011

Counties:

Davie, Forsyth, Stokes, Surry and Yadkin

Matt Dolge, Executive Director

400 West Fourth Street, Suite 400
Winston Salem, North Carolina 27101

Telephone: 336-761-2111
Fax 336-761-2112

Website: <http://www.nwpcog.org>

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION I**

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
Secure grant funds for local governments in region to assist in financing community & economic development projects	ARC Water/Sewer Supplemental Grant(s)	<p>Completed ARC infrastructure applications (totaling \$1.6 million) for Surry County, Surry County Airport and Town of Mocksville. Grants were approved.</p> <p>Monitored infrastructure projects for Surry County, Surry County Airport and the Town of Mocksville</p>
	Clean Water Management Trust Fund	In the beginning stages of the Ararat River Greenway/Blueway Plan.

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION I**

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
Secure loans for small businesses in region through the Certified Development Company	Prepare 504 Loan Applications	Four loans totaling \$1,836,000 were approved that leverages \$3,800,498 in private financing/ investments to create 49 new jobs
Improve accessibility & distribution of property data in Regions	Create/Maintain County GIS Websites	Added more capabilities to Yadkin County GIS website users.
Improve accessibility to economic and census data for the region	Create and maintain the Northwest Piedmont Data Center Site	Prepared 10-20-30 mile radius census data for the City of Mount Airy.

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION I**

2009-2010 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
N/A		
OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
Provide technical assistance to member governments	CDL Drug Testing Programs	Conduct random drug screens – 4 screenings conducted with 68 CDL holders being tested with 0 positive test results
	Emergency Medical Services Quality Improvement Program	
COMMUNITY DEVELOPMENT		
Assist local governments in the region with community development initiatives	Regional Transportation Planning Organization	In the beginning stages of the Surry County Transportation Plan.

2010- 2011 BUDGET

REGIONAL COUNCIL: Northwest Piedmont COG

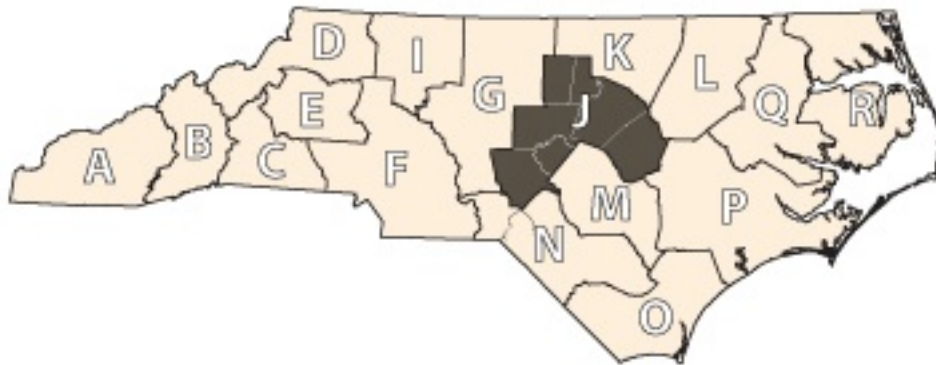
DESCRIPTION	2010- 2011 PLANNED EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	12,439	3,320,120	3,332,559
Fringe Benefits	3,732	894,079	897,811
Office Supplies		160,000	160,000
Travel		250,000	250,000
Postage		5,000	5,000
Communication		35,000	35,000
Printing		15,000	15,000
Rent/Lease	764	99,236	100,000
Dues/Subscriptions		10,000	10,000
Equipment		55,000	55,000
MIS		39,000	39,000
In-Kind			
Other		4,393,359	4,393,359
Indirect Costs	5,983	661,034	667,017
Pass-through Funds		8,125,073	8,125,073
Total	22,918	18,061,901	18,084,819

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)
2010- 2011 EXPENDITURES

REGIONAL COUNCIL: Northwest Piedmont COG

DESCRIPTION	2010- 2011 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	12,250	3,143,358	3,155,608
Fringe Benefits	3,674	856,894	860,568
Office Supplies		96,320	96,320
Travel		237,265	237,265
Postage		1,495	1,495
Communication		14,566	14,566
Printing		19,036	19,036
Rent/Lease	1,102	75,538	76,640
Dues/Subscriptions		14,346	14,346
Equipment		66,368	66,368
MIS		29,029	29,029
In-Kind			
Other		2,346,786	2,346,786
Indirect Costs	5,892	643,132	649,024
Pass-through Funds		7,710,695	7,710,695
Total	22,918	15,254,828	15,277,746

Region J
Triangle J Council of Governments
For the Period July 1, 2010 – June 30, 2011



Counties:

Chatham, Durham, Johnston, Lee, Moore, Orange and Wake Counties

Kirby Bowers, Executive Director

4307 Emperor Blvd. Suite 110 – PO Box 12276
Research Triangle Park, NC 27709

Telephone: 919-549-0551
Fax 919-549-9390

Website: [http:// www.tjcog.dst.nc.us](http://www.tjcog.dst.nc.us)

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION J: TRIANGLE J COUNCIL OF GOVERNMENTS
2010-2011 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State
Funds**

(Pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
State funding not used for this program area		

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
State funding not used for this program area		

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
State funding not used for this program area		
OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
State funding not used for this program area		

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION J: TRIANGLE J COUNCIL OF GOVERNMENTS
2009-2010 FISCAL YEAR**

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds

(Pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
COMMUNITY DEVELOPMENT		
<i>Triangle Development & Infrastructure Partnership:</i> Bring together community, state, university, and regional partners to work on long-term, regional strategies for the development and conservation of land, infrastructure to support development and improved mobility.	Held meetings with Partnership sponsors, conducted meetings with members of county and municipal technical staffs, conducted research on relevant topics, and prepared reports.	Drafted a handbook of sustainable development practices to protect water quality; generated information and reports on matching land use decisions with transportation investments.
<i>Planning & Technical Assistance:</i> Provide education and technical assistance on community development & infrastructure issues, primarily through the regional smart growth committee.	Conducted several workshops focusing on: transfer of development rights, developments that have implemented practices to safeguard water quality; development trends; and mixed-use developments.	Information sharing and capacity building on issues of critical importance to public and private sector decision-makers. Summaries and presentations available online for reference.
<i>Triangle Regional Data Center:</i> Provide data dissemination, data analysis, technical assistance, and consultation activities related to demographics and other indicators in the region; develop products using census data; promote and educate census programs and products.	Custom land use, employment, and population forecasts, data request responses and associated analysis; Census 2010 publicity and support as needed.	Created growth reports and graphics representing demographic changes based on the American Community Survey and the 2010 Census.
<i>Triangle J GIS/MIS Services:</i> Provide MIS and GIS services and products to COG staff, projects and departments, member governments, partner	Provided maps and MIS/GIS services to COG departments and projects. Provided GIS data and services to public and	Maintained existing geodata warehouse and metadata; began tagging planning concept and local images with metadata. Maintained

agencies, and the public. Develop, obtain, and maintain GIS geodata for Region J and areas of interest outside of Region J.	private entities.	searchable geodata catalog. Used data to support mapping/data requests from government, academic, and businesses, and the public.
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N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State
Funds
(Pursuant to S.L.2008-107)
2010 – 2011 EXPENDITURES

REGIONAL COUNCIL: Region J (Triangle J Council of Governments)

DESCRIPTION	2010 – 2011 EXPENDITURES (UNAUDITED)		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	11100	1371485	1382585
Fringe Benefits	4329	434628	438957
Office Supplies		5710	5710
Travel		50142	50142
Postage		622	622
Communication		4370	4370
Printing		4428	4428
Rent/Lease			
Dues/Subscriptions		11726	11726
Equipment		12700	12700
MIS			
In-Kind			
Other		893902	893902
Indirect Costs	7489	724507	731996
Pass-through Funds		11213732	11213732
Total	22918	14727952	14750870

Region K

Kerr Tar Regional Council of Governments

For the Period July 1, 2010 – June 30, 2011



Counties:

Franklin, Granville, Person, Vance and Warren

Timmy Baynes, Executive Director

1724 Graham Avenue / P.O. Box 709
Henderson , NC 27536

Telephone (252) 436-2040 Toll Free (866) 506-6223
Fax 252 436-2055
Email: tbaynes@kerrtarcog.org

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION K**

2010-2011 FISCAL YEAR (THROUGH JUNE 30, 2011)

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
Secure Grant Funds for local Governments in Region K to assist in financing community and economic development projects.	Prepared Economic Development and Community Development State and Federal Grant Applications.	Assisted Town of Franklinton with administration of building re-use development planning grant from NC Rural Center, examining the feasibility of Volunteers in Medicine of Franklin County renovating and operating a building containing a thrift store, free clinic and food pantry.
		Assisted Town of Bunn in preparation of grant application for Rural Center building re-use and renovation grant to restore a retail space and a USDA application to repair a parking and rear roadway space in the same retail complex.
		Assisted the Town of Louisburg in pursuit of various grants to assist with renovation and restoration of a Town water tower which would allow continuous water supply to a new manufacturer in the Town.
		Vance County was awarded a CDBG Community Revitalization Grant of \$918,000 prepared by COG staff
		COG was awarded a grant to participate in DENR Lead Grant for all five counties – Grant Awarded \$427,860

		COG awarded for 2011 NCHFA SFR awards for Vance and Person Counties \$160,000 each.
		COG had successful CDBG SS application for Vance County for \$400,000
		COG assisted Town of Warrenton for a Recovery Infrastructure Grant in the amount of \$280,650
		COG assisted City of Henderson for a Recovery Housing Rehab grant for \$483,000
		COG assisted Granville County with a Recovery Grant to retrofit the Senior Center for \$584,559
		COG assisted Warren County with successful CDBG Contingency Grant for \$250,000 in water hook up.
Secure Grant Funds for local Governments in Region K to assist in financing community and economic development projects.	Prepared Economic Development and Community Development State and Federal Grant Applications.	Submitted and awarded a \$400,000 grant to NCDOT for the Section 5310 Elderly and Persons with Disabilities Transportation Grant. The goal of the project is to provide elderly and/or persons with disabilities in Region K increased access to transportation for medical appointments and cultural activities

N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION K
2009-2010 FISCAL YEAR (THROUGH JUNE 30, 2010)
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
Continue to increase financing options for small businesses in the Region	Marketed RLF and MRLP Programs within the Region	<p>One RLF loan of \$50,000 was made in Vance County and the COG responded to 22 loan inquiries about possible loans and met with 16 potential applicants to provide technical assistance.</p> <p>Original funding of \$666,000 from EDA has been lent, repaid, and returned to the COG loan pool and resulted in loans of \$4,134,000 to 63 businesses throughout the region.</p>
Establish new Green Loan Fund for front-end funding of Green Businesses	Solicited support of the USDA Rural Business Enterprise Grant (RBEG) program	Completed loan of \$119,000 to a Vance County company from the Green Technology Revolving Loan Fund which will result in the restoration of 15-18 lost jobs and a new manufacturing category in Vance County, wastewater equipment production.
		Participated in Eastern NC Green Economy Planning Task Force coordinated through ENC Chapel Hill.

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION K**

2009-2010 FISCAL YEAR (THROUGH JUNE 30, 2010)

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
Provide technical assistance to the 5 County Economic Development Commissions	Provided continued support services for Economic Development recruitment efforts	Provide administrative support services to the Kerr-Tar Regional Economic Development Corporation (KTREDC) also known as Triangle North Participate with RTRP to increase economic development opportunities within the region.
		Represented region by assisting in Reality Check Program for Research Triangle Regional Partnership (RTRP) which is part of the Staying on Top II Five Year 13 County regional economic strategy.
Provide Planning and Technical Asst.		Provide information to local governments regarding grants and deadlines for Congestion Mitigation and Air Quality and serve as the local liaison for the Clean Fuels and Advance Technology (CFAT) program. Provide application assistance to local governments for both grant programs.
		Act as regional liaison for congestion mitigation and air quality funds.

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
Local/Regional/Industrial	DEVELOPMENT SUPPORT	Activities
		Member of Route US1 Planning Council
		Assisted initial activities of Interstate Bio-Economic Alliance that includes Warren, Franklin and Halifax counties.
		Participated on VGCC Small Business Center Advisory Committee.
		Participated in NC Tomorrow Project Development Team.
		Coordinated activities of NC components of Roanoke River Basin Advisory Committee and Roanoke Bi-State Commission.
		Participated in Tar-Pamlico Water Demand Model Development Team.
		Participated in Albemarle-Pamlico Estuary Scenario Development Task Force in cooperation with Virginia Tech University, McGill Univ. and the International Millennium Project.
		Participated in Regional Small Business Summit at Wake Technical Institute.
Provide technical assistance to the 8 agencies who receive Home and Community Care Block Grant Funding	PROVIDED CONTINUED TECHNICAL SUPPORT SERVICES TO COUNTY BASED AGING SERVICES PROVIDERS	<p>Provided administrative support services to the Home and Community Care Block Grant committees in 5 counties.</p> <p>Assisted Franklin County in preparing an RFP for In-Home Services for the elderly.</p>

Provide support to County Senior Centers		Served as administrator for Person County Senior Center to transition Senior Center operations to a new non-profit to ensure stability of aging services.
Provide Planning and Technical Asst.	PROVIDE TECHNICAL ASSISTANCE TO LOCAL MEMBER GOVERNMENTS REGARDING AGING PROGRAMS.	Continuous development of additional needed resources to assist County Aging Program. Develop an information and referral system to benefit human service programs in the region.
Provide support to County Senior Centers		Assisted Person County to transition Senior Center operations from a local non-profit to insure continuous service provision.

OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION

State Data Center Affiliate	<p>Data disbursed to local governments, organizations, businesses and citizens.</p> <p>Provide technical assistance to local member governments regarding Aging Programs.</p>	<p>Responded to 12 data center requests in 2009/2010.</p> <p>Continuous development of additional needed resources to assist County Aging Program.</p> <p>Develop an information and referral system to benefit human service programs in the region.</p>
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COMMUNITY DEVELOPMENT

Provide Planning and Technical Assistance to all local governments.		<p>Comprehensive Housing Project for Warren County Staff collected data on GPS units, including condition of houses, utilities available, and vacant or occupied status. A completed housing survey and database was given to Warren County for their use.</p>
		<p>Complete City of Roxboro Hazard Mitigation Plan; commence work on Franklin County Multijurisdictional Hazard Mitigation Plan</p>
Provided Transportation Planning Support to local governments.	Kerr-Tar RPO worked with NC DOT to assist local units of government.	<p>Staff completed Comprehensive Transportation Plans (CTPs) in Franklin County, and Person County.</p> <p>Staff has started work on the</p>

		<p>CTP for Vance County.</p> <p>RPO also worked with NC DOT on statewide development of the RPO program including development of Performance Evaluation; SPOT and STIP Planning and Procedures</p>
		<p>Staff started work on US 501 Corridor Study.</p> <p>Completed Franklin County Hazard Mitigation Plan.</p>
		<p>Provided assistance to regional counties and municipalities with local update of census data.</p> <p>Created traffic analysis zones for US Census & AASHTO for Kerr-Tar Region.</p>
		Update Town of Franklinton's Code of Ordinances
		Serve as local contact for Southeast High Speed Rail (SEHSR) planning.
		Provided urban design assistance to local governments.
Community Development Assistance:		Member of Henderson Vance County Weed & Seed Steering and Finance Committees.

		Member of Vance County FEMA Emergency Shelter and Relief Committee.
		Participated in the NC Rural CAP project that will lead toward providing a rural small community water needs analysis.

2010- 2011 BUDGET

REGIONAL COUNCIL: K

DESCRIPTION	2010- 2011 PLANNED EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	7238	611184	618422
Fringe Benefits	4840	517899	522739
Office Supplies	185	14300	14485
Travel	2708	81171	83879
Postage	-	-	-
Communication	-	50	50
Printing	-	1100	1100
Rent/Lease	-	0	0
Dues/Subscriptions	278	11822	12100
Equipment	0	0	0
MIS	-	-	-
In-Kind	-	-	-
Other	740	686211	686951
Indirect Costs	6929	406152	413081
Pass-through Funds	-	4029006	4029006
Total	22918	6358895	6381813

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)

2010- 2011 EXPENDITURES
(UNAUDITED, THROUGH JUNE 30, 2011)

REGIONAL COUNCIL: K

DESCRIPTION	2010-2011 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	7484	709949	717823
Fringe Benefits	4872	555057	559930
Office Supplies	197	79028	79226
Travel	1994	101761	103755
Postage	-	-	-
Communication	-	24	24
Printing	-	-	-
Rent/Lease	-	-	-
Dues/Subscriptions	165	9670	9835
Equipment	167	13221	13388
MIS	-	-	-
In-Kind	-	-	-
Other	1155	464575	465730
Indirect Costs	6492	398381	404873
Pass-through Funds	-	3889787	3889787
Total	22918	6221453	6244371

Region L
Upper Coastal Plain Council of
Governments

For the Period July 1, 2010 – June 30, 2011



Counties:

Edgecombe, Halifax, Nash, Northampton and Wilson

Greg Godard, Executive Director

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**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION L
2010-2011 FISCAL YEAR (THROUGH JUNE 30, 2011)
Report to the Joint Legislative Commission on Governmental Operations on Use
of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
Secure Grant Funds/loans for local governments in Region L to assist in financing community enhancement and development related <u>infrastructure</u> projects.	Prepare, submit and administer infrastructure related grants from the Rural Center, CDBG, CWMTF, Infrastructure, DENR, USDA-RD and other sources	<ul style="list-style-type: none"> • Wrote and submitted one (1) <u>CDBG-Contingency Infrastructure pre-application and full grant application</u> (Scotland Neck). • Administering four (4) awarded <u>CDBG-Infrastructure grants</u> for water or sewer extensions (Black Creek \$75,431, Hobgood \$598,341, Saratoga \$825,905 and Scotland Neck \$225,000) • Closed out four (4) CDBG-Infrastructure related grants (Conway \$27,000, Hobgood \$122,610, Princeville \$75,000 and Saratoga \$116,955) • Administering seven (7) <u>Rural Center Supplemental Grants</u> (Littleton North Side \$500,000, Littleton South Side \$500,000, Black Creek \$500,000, Conway \$632,962, Roanoke Rapids Sanitary District \$540,146 and Saratoga water \$485,748.60, Saratoga sewer \$500,000) • Wrote and submitted one (1) <u>Rural Center Planning/Capacity Building Grant application</u> (Roanoke Rapids Sanitary District) • Awarded and administering two (2) <u>Rural Center Planning/Capacity Building Grants</u> (Castalia \$24,554 and

		<p>Roanoke Rapids Sanitary District \$40,000)</p> <ul style="list-style-type: none"> • Closed out two (2) <u>Rural Center Planning/Capacity Building Grants</u> (Saratoga \$22,507 and Nashville \$35,930) • Administering one (1) <u>DENR-Public Water Section grant application</u> (Saratoga \$191,033) • Prepared and submitted one (1) <u>DENR SRL Grant/loan application</u> (Conway \$683,360) • Prepared and submitted one (1) <u>DENR Grant/loan application</u> (Roanoke Rapids Sanitary District \$1,638,650) • Submitted updated needs information on one (1) <u>Clean Water Management Trust Fund grant application</u> (Saratoga). • Administering one (1) <u>Clean Water Management Trust Fund grant</u> (Conway \$1,612,000) • Administering one (1) <u>DENR-Grant ARRA Loan for water improvements</u> (Littleton \$161,316), Closed out one (1) <u>DENR – ARRA loan</u> (Roanoke Rapids Sanitary District-Northampton County \$2,793,800) • Administering one (1) <u>USDA-RD Grant/loan</u> (Black Creek \$495,000)
Secure grant funds for local governments in Region L to assist in financing and enhancing <u>housing related</u> community development projects		<p>Wrote and submitted one (1) <u>CDBG-Contingency Community Revitalization Grant application</u> which included housing activities – Hobgood. Hobgood was awarded \$600,000.</p>
Secure grant funds for local governments in Region L to assist in financing <u>economic development related</u> infrastructure projects	Seek and administer Economic Development Administration (EDA), Rural Center economic development related grants, CDBG-ED grants, and Golden Leaf grants	<ul style="list-style-type: none"> • Conducted informational conferences with three (3) local governments' Economic Development Commissions on <u>EDA grant requirements</u> for infrastructure improvements for industrial sites.

		<ul style="list-style-type: none"> • Wrote three (3) EDA Public Works grant applications and received two awards: Halifax County at \$779,202.50 and Northampton County at \$2,068,088. Third application was withdrawn by applicant.
Secure grant funds to assist local governments in Region L to meet their state NPDES Phase II Storm Water Management requirements and to begin seeking funds for improving watersheds and basins within the region.	Apply for Division of Water Quality (DWQ) 205j education grants and pursue other categories of DWQ grants.	<p>Administering a 205j grant to develop a uniform methodology of tracking agricultural land conversions, and to review five local government land use ordinances generally from within the Tar-Pamlico River Basin, in cooperation with two other COGs.</p> <p>Customized water quality/solid waste brochures for several local governments in the region.</p>
Secure grant funds for local governments in Region L to assist in financing <u>other community development related projects</u> .	Seek a variety of other community development related grants and to implement the current projects.	<ul style="list-style-type: none"> • Administering two (2) <u>Phase I Parks and Recreation Trust Fund grants</u> for Enfield and Saratoga in the amounts of \$298,160 and \$44,000 respectively. • Prepared and submitted two (2) <u>PARTF Phase II grant applications</u> for Enfield and Saratoga in the amounts of \$58,000 and \$41,137 respectively. Grants awarded and presently being administered by Upper Coastal Plain Council of Governments. • Prepared and re-submitted <u>PARTF Grant application</u> for Stantonsburg, which was awarded in the amount of \$100,000, which is presently being administered by Upper Coastal Plain Council of Governments. • Prepared and submitted <u>PARTF Grant applications</u> for Nashville and Sharpsburg in the amounts of \$284,375 and \$88,200 respectively. Grants were awarded in August 2011 in respective amounts pending

		<p>funding availability.</p> <ul style="list-style-type: none"> • Closed out one (1) <u>PARTF Grant (Conetoe \$65,000)</u>
To secure grants for the region in order to improve the environment and/or our region's economic development.	Seek grants from a variety of funding sources to improve the region with regards to its environment (air, water, solid waste, etc.) and economic development.	<ul style="list-style-type: none"> • Wrote, submitted and awarded an <u>EPA Brownfield Community-Wide Assessment Coalition Grant</u> for \$400,000 for funding to complete Phase I and II on potential Brownfield sites (both petroleum and other hazardous substances) within the region. • Continued to administer an <u>EDA three (3) year planning/technical assistance grant</u> for \$153,000 to provide technical assistance to the Region for economic and community development.
Provide grant information to local governments within our region.	Send out bulletins/alerts and contact various communities where high potential for a good match exists.	<ul style="list-style-type: none"> • Contacted communities to seek a match of grant objectives with community needs when grants are announced.

N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION L
2010-11 FISCAL YEAR (THROUGH JUNE 30, 2011)
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
To serve as the lead planning agency, maintain the EDA designation as an ED district, and to provide local governments with technical assistance on funding sources for infrastructure components to projects.	<ul style="list-style-type: none"> • Preparing annual and five-year updates to the Comprehensive Economic Development Strategies (CEDS) plan and facilitating meetings of the regional CEDS advisory committee. 	<ul style="list-style-type: none"> • Finalized and submitted to <u>EDA</u> an <u>Annual Performance Report</u> on the implementation of the Comprehensive Economic Development Strategy for our five-county region. • Contacted Economic Developers and Managers in five county area and obtained updated data for "Suggested" Projects list for 2009-10.

	<ul style="list-style-type: none"> • Providing technical assistance to local governments, economic developers and other related agencies on potential funding for economic development projects. 	<ul style="list-style-type: none"> • Facilitated CEDS Strategy Committee and subcommittee meetings. • Met with the CEDS Projects Subcommittee for annual review of prioritization of economic development projects in the region. • Provided regional economic development information to Halifax County Economic Developer, discussed potential ED funding sources with Nash County. • Consulted with our five County Economic Developers regarding potential projects.
To assist local governments with economic development and revitalization efforts.	Helping the Town of Whitakers in carrying out the activities associated with their participation in the NCSTEP program (under awarded planning grant of \$30,000 and implementation grant of \$100,000.)	<ul style="list-style-type: none"> • Participated in/supported town staff in work sessions/training events. • Coordinating the process of evaluating the downtown area (building inventory, evaluation, market analysis, etc) • Did research for program activities. • Contacted several local agencies regarding downtown revitalization & small business development efforts for ideas that might be applicable in Whitakers. • Assisted town in coordinating NCSTEP participants/volunteers (i.e., Edgecombe Community College staff, citizens, school teacher to obtain student participation in program). Continued to expand on the Brownfield Program and partnership; expanded and ranked potential sites inventory; and prepared program work plan. • Began discussion of and shaping of “Small Town Economic Development Initiative” – provide technical assistance.

N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION L
2010-2011 FISCAL YEAR (THROUGH JUNE 30, 2011)
Report to the Joint Legislative Commission on Governmental Operations on Use
of State Funds
(bursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
To support and participate in local economic development organizations.	<ul style="list-style-type: none"> • Continue membership and support of Roanoke Valley, Rocky Mount, Tarboro, Northampton County, and Wilson Chambers of Commerce. • Work closely with economic developers in the five county region on update of the Comprehensive Economic Development Strategy. Support local activities related to business/industry development. 	<ul style="list-style-type: none"> • Continued membership in all of the described organizations. • Continued to hold discussions on current projects and needs with local economic developers. • Continue to attend meetings and work sessions to learn more from and to share information with developers and State, regional, and local economic development organizations.
OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
To serve as source of data for local governments, non-profits, and private sector within the region.	<ul style="list-style-type: none"> • Continue to serve as a State Data Center Affiliate and maintain a Geographic Information System and technician position. • Develop regional Geographic Information System spatial databases 	<ul style="list-style-type: none"> • Continue to offer data and to send bulletins on Census information to Local Governments. • Continue to provide GIS service through temporary contract and continue to advise/direct local governments and disseminate data. • Continue to receive county spatial data updates and integrate into our GIS.
To serve as clearinghouse for intergovernmental review.	Continue to serve as the Clearinghouse for Regional	Continued to request and receive Local Government comments on

	Intergovernmental Review items.	Intergovernmental Review requests.
To serve as facilitator of planners' network within region.	Update of planners' directory information, continue to serve as NCAPA newsletter coordinator for region, and to facilitate meetings of planners both within Region L and in Section 5 NCAPA region.	<ul style="list-style-type: none"> Continued to serve as NCAPA Planning Newsletter coordinator for Region L.
To provide educational opportunities on topics in order to improve local government management.	<p>To organize and/or host regional workshops.</p> <p>To provide customized local on-site training.</p>	<ul style="list-style-type: none"> Hosted a NCAPA workshop on Board of Adjustments for local governments within and outside the region (Board members and staff). Made an on-site Planning Board training session on duties and roles of a local Planning Board for the Town of Seaboard.
COMMUNITY DEVELOPMENT		
To provide community planning services to local governments and to the region.	<ul style="list-style-type: none"> Write land use plans and ordinances to serve the needs of the local governments as requested. 	<ul style="list-style-type: none"> Worked with the Towns of Elm City, Saratoga, Whitakers, and Momeyer in the drafting of customized regulations for internet sweepstakes establishments, which have been adopted by three of these local governments. Drafted UDO amendments for the Town of Elm City which were adopted. Completed a three year update to the Nash County Solid Waste Management Plan, which includes the 11 municipalities therein. Worked with the Town of Conway on Zoning Ordinance amendments. Worked with the Town of Seaboard on becoming a member of the National Flood

	<ul style="list-style-type: none"> • Provide code enforcement services and plan review. • Perform Hazard Mitigation Planning activities • Develop Comprehensive Parks & Recreation Plans • Perform capital improvement planning. 	<p>Insurance Program as a part of the process of coordinating the Town's request to Northampton County to establish an ETJ.</p> <ul style="list-style-type: none"> • Continued working with the Town in making revisions to the Zoning Ordinance of the Town of Momeyer. • Provided code enforcement services for the Towns of Elm City and Castalia (including . nuisances, zoning, and subdivision issues). • Participated remotely in the annual meeting of the State Hazard Mitigation Advisory Group. • Assisted Edgecombe County in preparations to update the multi-jurisdictional plan for Edgecombe County and the municipalities therein. • Completed update revisions to the Comprehensive Parks and Recreation Plan for the Town of Enfield, which was adopted by the town. • Completed CIP for Saratoga. Continue to be available as requested to assist local governments in the region with capital improvement planning.
To assist rural local governments with current and long-range transportation planning.	<ul style="list-style-type: none"> • Serve as the program administrator under contract with Halifax County for the Peanut Belt Rural Planning Organization (PBRPO). 	<ul style="list-style-type: none"> • Implemented the 2010-11 Planning Work Program activities for the PBRPO. • Assisted Technical Coordinating Committee and Transportation Advisory Committee to rank and approve project priorities for their special projects segment of its program award. • Assisted local governments, NCDOT, and citizens with

	<ul style="list-style-type: none"> • Write pedestrian and bike plans as requested. 	<p>transportation related data and information.</p> <ul style="list-style-type: none"> • Assisted NCDOT on activities associated with Comprehensive Transportation Plan for 4 jurisdictions. • Assisted the NCDOT – Transportation Planning Branch to develop its Bike & Pedestrian modes to the Comprehensive Transportation Plans for several communities within Peanut Belt RPO.
To provide technical assistance as requested.	<ul style="list-style-type: none"> • Provide technical assistance on a variety of community planning topics to town, city, county officials, and the public. • Provide assistance and support to programs offered through State Agencies 	<ul style="list-style-type: none"> • Provided technical assistance to Black Creek, Castalia, Conway, Elm City, Littleton, Lucama, Nashville, Pinetops, Princeville, Rocky Mount, Roanoke Rapids, Seaboard, Scotland Neck, Saratoga, Elm City, Edgecombe County, Halifax County and Nash County. • Provided assistance and support to the NC Solar Center for its NC Mobile CARE/CFAT air quality programs, including providing information on the same to applicable local governments in our region and attending meetings.

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION L**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

2010 – 2011 EXPENDITURES (THROUGH JUNE 30, 2011)

REGIONAL COUNCIL: Upper Coastal Plain Council of Governments

DESCRIPTION	2010 – 2011 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	11,886	931,938	943,824
Fringe Benefits	4,077	319,707	323,784
Office Supplies	5	10,702	10,707
Travel	32	117,284	117,316
Postage	13	6,493	6,506
Communication	81	10,999	11,080
Printing	28	15,423	15,451
Rent/Lease	0	39,000	39,000
Dues/Subscriptions	60	6,481	6,541
Equipment	0	0	0
MIS	0	2,462	2,462
In-Kind	0	0	0
Other	123	259,220	259,343
Indirect Costs	6,613	453,456	460,069
Pass-through Funds	0	7,425,853	7,425,853
Total	22,918	9,599,018	9,621,936

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION L**

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)

2011 – 2012 PLANNED EXPENDITURES (THROUGH JUNE 30, 2012)

REGIONAL COUNCIL: Upper Coastal Plain Council of Governments

DESCRIPTION	2011 – 2012 PLANNED EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	7,540	1,092,803	1,100,343
Fringe Benefits	2,821	350,799	353,620
Office Supplies	4	6,707	6,711
Travel	150	61,044	61,194
Postage	196	7,952	8,148
Communication	105	4,387	4,492
Printing	105	16,529	16,634
Rent/Lease	0	44,000	44,000
Dues/Subscriptions	196	3,852	4,048
Equipment	0	0	0
MIS	0	18,230	18,230
In-Kind	0	0	0
Other	4,101	97,208	101,309
Indirect Costs	4,782	477,330	482,112
Pass-through Funds	0	6,185,744	6,185,744
Total	20,000	8,366,585	8,386,585

Region M
Mid-Carolina Council of Governments

For the Period July 1, 2010 – June 30, 2011

Counties:

Cumberland, Harnett and Sampson

James Caldwell, Executive Director

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N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION M

2010-2011 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
Improve Water Quality in the Black River Watershed through Land Use Regulations with a 205j Grant. Secure a DENR Grant.	Gather data on water quality and Land Use regulations. Prepare amendments to Land Use Regulations.	205j Grant awarded. Contract signed. Local Governments approve their amendments.

N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION M

2010-11 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
N/A		
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
N/A		
OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
Provide land use planning services to counties and towns within Region	<p>Review county land use planning needs with Planning Boards and Boards of Commissioners and Managers</p> <p>Provide Zoning Administration for Roseboro, Newton Grove, Harrells and Turkey</p> <p>Meet with Towns' governing and planning boards monthly advising on land use decisions</p>	<p>Ongoing services</p> <p>Reviewed and processed 12 (twelve) Town Subdivision Plats</p> <p>Issued 55 (fifty-five) Zoning Compliance Permits</p> <p>Issued 1 (one) Violation Notice</p> <p>Processed 7 (seven) Rezoning and Special use Applications</p> <p>Prepared and processed 3 (three) Zoning Ordinance Amendments</p>
Administration of Subdivision Ordinances for the Towns in Sampson County	<p>Meet monthly with Planning Boards and Commissioners to prepare Ordinance Amendments and review plats</p> <p>Administer Ordinances</p>	<p>Ongoing Services</p> <p>Processed 2 (two) Subdivision Plats</p> <p>Reviewed 12 (twelve) subdivision requests</p>

Operate State Data Center Affiliate	Disseminate data to local governments, businesses, colleges and organizations within the region	Ongoing Services Responded to data requests
Maintain Cape Fear River Assembly as viable organization promoting water quality throughout the basin Administration of Middle Cape Fear River Basin Association (MCFRBA) Finances	Provide administrative and financial support to the Assembly Assist Chairman with programs and grant applications Manage project contracts and financing and filing reports	Ongoing Services and MOA with CFRA Board for Annual Administrative Support Satisfactory Project Reports to local stakeholders. Approval of Audit Report.
COMMUNITY DEVELOPMENT		
Coordination of Rural Transportation Planning Organization (RPO) with NC Department of Transportation and 4 (four) Counties Administration of RPO	Quarterly meetings of Mid-Carolina RPO and FAMPO-TCC Attend all FAMPO-TCC meetings providing coordination of Rural and Urban Transportation Planning	Mid-Carolina RPO Work Program and TIP reports completed and approved by NC DOT Successful completion and acceptance of work program by TCC and TAC
Management of Administrative and Financial services for regional, six-county planning agency - Fort Bragg/Pope AFB Regional Land Use Advisory Commission (RLUAC)	Prepare monthly financial reports, manage agreement (MOA) with Board of Directors, assist Executive Director with grant applications and projects	Ongoing Services Award of grants Acceptance of audit report Approval by Board of Directors
Provide all Aging Program Services to the Region	Execute contracts with service providers and monitor performance.	Approval of Budget by Board of Directors
Provide Care Management services to Cumberland County	Staff with a registered Nurse providing service throughout Cumberland County.	Cumberland County's approval and budget.

2010 - 2011 EXPENDITURES

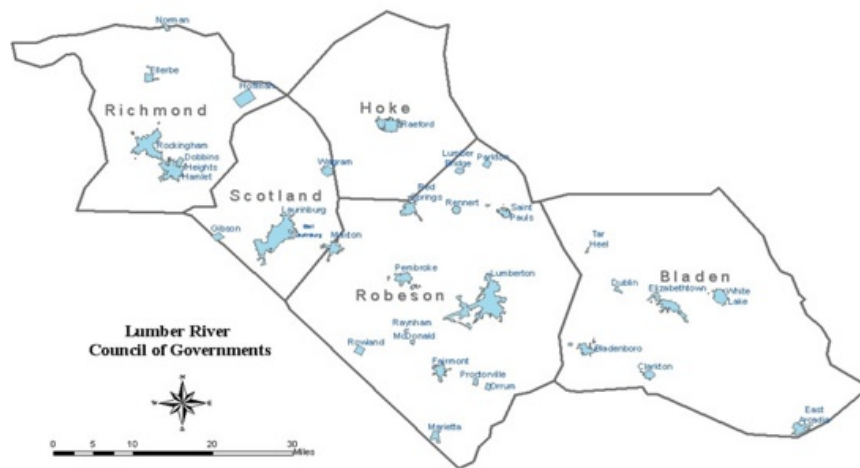
REGIONAL COUNCIL: Mid-Carolina Council of Governments

DESCRIPTION	2010 - 2011 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	16,959	562,742	579,701
Fringe Benefits	5,959	163,585	169,544
Office Supplies		24,860	24,860
Travel		45,441	45,441
Postage		6,428	6,428
Communication		5,502	5,502
Printing		2,913	2,913
Rent/Lease		10,700	10,700
Dues/Subscriptions		11,873	11,873
Equipment		3,584	3,584
MIS		-60	-60
In-Kind		0	0
Other		10,127	10,127
Indirect Costs		180,481	180,481
Pass-through Funds		2,875,603	2,875,603
Total	22,918	3,903,779	3,926,697

Region N

Lumber River Council of Governments

For the Period July 1, 2010 – June 30, 2011



Counties:

Bladen, Hoke, Richmond, Robeson and Scotland

James B. Perry, Executive Director

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Pembroke, NC 28372-7340

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**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION N**

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
Assist local governments become “greener” in efforts to use energy more efficiency	Facilitated the development of a multi-jurisdictional coalition to apply for energy funds. Awarded \$56,766 in grant funds. Administering total grant of \$92,428	Replaced 3 HVAC systems in Bolton, Northwest and Navassa. RFP out for East Arcadia
Improve governmental awareness of keys to successful regionalization of water/sewer infrastructure and continuation of water/sewer mapping initiative	Completed application for submission to Z Smith Reynolds Foundation	Received \$40,000 Workshop is planned for October. GIS mapping is under way

N. C. REGIONAL COUNCILS OF GOVERNMENTS

REGION N

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
Promote growth of tourism sector	Served as facilitator in preparing by-laws and re-formation of Robeson Tourism Development Association	Group has sponsored successful agric-tourism bus tours
Provide sewer to un-sewered communities	Worked with engineering firm to help formulate plan for regionalizing discharge to Moore County	
Promote Business Start-ups, expansion and improvements	Administered Façade and Downtown Improvement Grants for Town of Maxton	\$69,640 was utilized in business expansions and improvements. \$80,944 utilized for façade improvements
Promote Growth within Industrial/Business Parks	Prepare Strategic Plan for Development within COMtech Park	Planning Process has started, have held two meetings with Board of Directors and one meeting with Tenants and Board of Directors

**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION N**

2010-2011 FISCAL YEAR

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
Increase new business interests and expansion of existing businesses	Serve as NC Data Center Contact	Answered 25+ inquiries for data on areas within the Region including potential economic development clients
Introduce Green Building Practices and Sustainable Agriculture into the Region	Serve as member of the Lumber River Workforce Development Oversight Committee for the "All About Green" Project	Approximately 70 participants have successfully completed the Green Construction Training and received certifications. Ten participants have successfully completed the Sustainable Agriculture Classes
OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
Assist local governments better understand and regulate enterprise funds	Secured and supervised UNC-CH intern through the Carolina Economic Revitalization Corps program. Intern worked with Town of Rowland.	Provided the Town with a Detailed Water Consumption Analysis, including possible rate structures and problems in the present structure
Assist local governments understand changes in rules and regulations for water/sewer systems	Developed workshop incorporating Local Government Commission, State officials and local operators to discuss implementation of new rules and best practices	Held Water Conference

Serve as clearing house for regional review of Intergovernmental Reviews	Send project notifications to affected local governments	Participated in 20+ project notifications
Foster inter-governmental relationships	Serve as staff to the Municipal and County Association of Bladen	Planned and carried out four meeting programs in FY'09
Foster inter-governmental relationships and build regional approaches and partnerships	Serve as staff to Region N Managers Association	Group meets at least 8-10 times a year with presenters at each meeting.
Leadership Development for Elected Officials	Hosted Ethics Training for Elected Officials	Approximately 60 officials completed and received certificates for ethics training as required by State statute
Facilitate the relationship between jurisdictions and legislators	Hosted Legislative Breakfast for LRCOG Board of Directors and other elected officials with the Region's Legislative Delegation	Breakfast held with all of the Region's delegation,
Assist Affected Jurisdictions Understand the Regulations of Voting Rights Act	Held workshop with 2 jurisdictions	LRCOG will assist the Counties of Bladen and Robeson and the City of Lumberton with election redistricting
COMMUNITY DEVELOPMENT		
Program Objective	Activities	Accomplishments
Provide education and training opportunities for elected and appointed officials	Provided Quasi-Judicial Decision Making Training for elected officials, planning board members and boards of adjustment members.	27 officials completed the training
	Provided Conditional Use Zoning training for elected officials, planning board members and boards of adjustment members.	28 officials completed the training

Redevelop existing neighborhoods	Staff serves the Lumberton Weed and Seed Neighborhood Restorative Committee. Facilitated commercial revitalization through grassroots level action	Businesses within the Weed and Seed Community have cleaned and revamped their existing businesses to improve the “look” of the community.
Move Region Toward Sustainability Planning	Educate LRCOG Board Meeting concerning Sustainability Planning and the principles involved	Held workshop for approximately 25 LRCOG Board members with Department of Commerce Deputy Secretary to discuss North Carolina’s approach to sustainable planning
Support Smart Sustainable Growth in the Region’s jurisdictions	Assisted Town of Red Springs in zoning request for a mining operation within a historical farming area. Facilitated planning board meeting and preparations for the Public Hearings	Request was denied by the Town Board
Facilitate Sustainable Planning within Region’s jurisdictions	Administering Rural Center Grant for the Town of Parkton (\$20,000) with the goal of completing a land use plan with zoning and water resources plans	Have held first 2 public meetings to generate involvement in the process.
Design a Regional Sustainability Plan	Completed Regional Sustainability Plan incorporating Six Livability Principles	Lumber River Region Livability Plan Adopted by Board of Directors
Assist Jurisdictions with Code Enforcement	Assisted Town of Maxton in resolution of a code enforcement issue affecting neighborhood housing sales	Issue was resolved and home placed on market

Assist Jurisdictions in best use of resources and the re-use of vacant buildings	Assisted Town of Hoffman in development of lease for vacant school recently deeded to the Town	New Business opened in the Building
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N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
2010-2011 EXPENDITURES
REGIONAL COUNCIL: Region N

DESCRIPTION	2010-2011 EXPENDITURES (UNAUDITED)		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	8,020	1,191,959	1,199,979
Fringe Benefits	4,333	646,385	650,718
Office Supplies	364	14,886	15,250
Travel	1,879	139,596	141,475
Postage	472	15,928	16,400
Communication	665	24,135	24,800
Printing	90	2,910	3,000
Rent/Lease	4,077	125,575	129,652
Dues/Subscriptions	131	5,279	5,410
Equipment		6,000	6,000
MIS		-	-
In-Kind		15,034	15,034
Other	711	1,403,636	1,404,347
Indirect Costs	1,486	154,722	156,208
Pass-through Funds		5,783,829	5,783,829
Total	22,228	9,529,874	9,552,102

Region 0
Cape Fear Council of Governments

For the Period July 1, 2010 – June 30, 2011



Counties:

Brunswick, Columbus, New Hanover and Pender

Chris May, Executive Director

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N. C. REGIONAL COUNCILS OF GOVERNMENT

REGION O

2010-2011 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
Procure additional \$225K in funding for Columbus Regional Sewer project from Golden Leaf Fund	Prepared grant	Received additional \$225 k in funding to complete project.
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
See Columbus Co. below		
PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
Administered NC STEP Program for Columbus Co. Towns of Bolton and Sandyfield, and Bladen Co. Town of East Arcadia. Procured \$200K grant. The subsequent mini-grant programs spurred entrepreneurial development creating 97 new jobs ...multi-year project concluded this year		
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
Completed and Coordinated Regional expansion of Bolton, NC sewer project into multijurisdictional economic development infrastructure project.	Facilitated multiple meetings between the towns of Bolton, Lake Waccamaw, Whiteville, and Columbus County to achieve multijurisdictional	Resulted in expansion of local Top Tobacco plant and creation of 45 new jobs Successfully leveraged over \$7,000,000 in grant funds from NC Rural Center, Clean

<p>Leveraged over 7 Million in grants from NC Rural Center and CWMTF to finance project to extend 10 miles of 12 inch forced main sanitary sewerline between Bolton, NC and Whiteville, NC parallel to US HYW 74 (future I-74 corridor).</p>	<p>cooperation including over 200K match from entities to procure funding from CWMTF, NC Rural Center, and Golden Leaf Fund. Mitigated potential obstacles to success by facilitating negotiated interlocal agreements between the jurisdiction. Served as the fiscal pass through for project to minimize accounting complexities and comply with NCLGC requirements</p>	<p>Water Management Trust Fund, and Golden Leaf Fund, as well as over \$250,000 in local match to fund regional economic development create a 12 inch forced main sanitary sewer system to serve the future I-74 economic development corridor and meet the immediate demands for sanitary sewer service to over 5,000 citizens of mixed SEC in Northeast Columbus County. The sewerline will accommodate anticipated growth needs for the residential users and accommodate/stimulate growth in the economic sector as an economic enhancement</p>
<p>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</p>		
<p>Administered Clean Water Act 205 (j) Program for three Regional Councils</p> <p>Provided ongoing technical assistance with zoning, personnel, fiscal and administrative matters for all 41 local governments in the CFCOG, and more specific assistance as spelled out below:</p> <p><u>BRUNSWICK COUNTY</u></p> <ul style="list-style-type: none"> Boiling Spring Lakes 	<p>Met with all water utilities in the Middle and Lower Cape Fear River Basin</p>	<p>Produced a composite GIS map demonstrating opportunities for interconnectivity and executed a memorandum of agreement between them all to accept interconnectivity during times of drought of emergency.</p>

<ul style="list-style-type: none"> Planning Contract • Sunset Beach Planning Contract • Calabash Planning Contract • Sunset Beach LUP Phase I • Caswell Beach Zoning and Subregs rewrite • Caswell Beach Storm Water Ordinance • Southport Personnel Policy Rewrite • Caswell Beach Personnel Policy Review and amendments <p><u>COLUMBUS COUNTY</u></p> <ul style="list-style-type: none"> • Columbus County Regional Sewerline • Lake Waccamaw Planning Contract • Chadbourn Planning Contract • Tabor City Technical Assistance • Tabor City Strategic Land Use Plan • Bolton Technical Assistance • Sandyfield Part-time town manager contract • East Arcadia Part-time town manager contract • Whiteville Storm water and impervious surface study • Whiteville Annexation study • Whiteville management assistance 		
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<ul style="list-style-type: none"> • Columbus County Facilities study DOA <p><u>NEW HANOVER COUNTY</u></p> <ul style="list-style-type: none"> • Kure Beach Technical Assistance • Kure Beach BOA Training • Carolina Beach Board of Adjustment Training • NHC Meth-Amphetamine Task Force • NHC Gang Task Force • NHC Fire Rescue Strategic Planning Facilitation and Development <p><u>PENDER COUNTY</u></p> <ul style="list-style-type: none"> • Adkinson Technical Assistance • Surf City Technical Assistance (Mgt) • Topsail Beach Technical Assistance (Mgt) • Burgaw Management and planning assistance • Pender County Military Growth Task Force <p><u>REGIONAL</u></p> <ul style="list-style-type: none"> • HLS (Homeland Security) Interoperability/Communications Grant • Columbus Connector Pilot Program RPO 		
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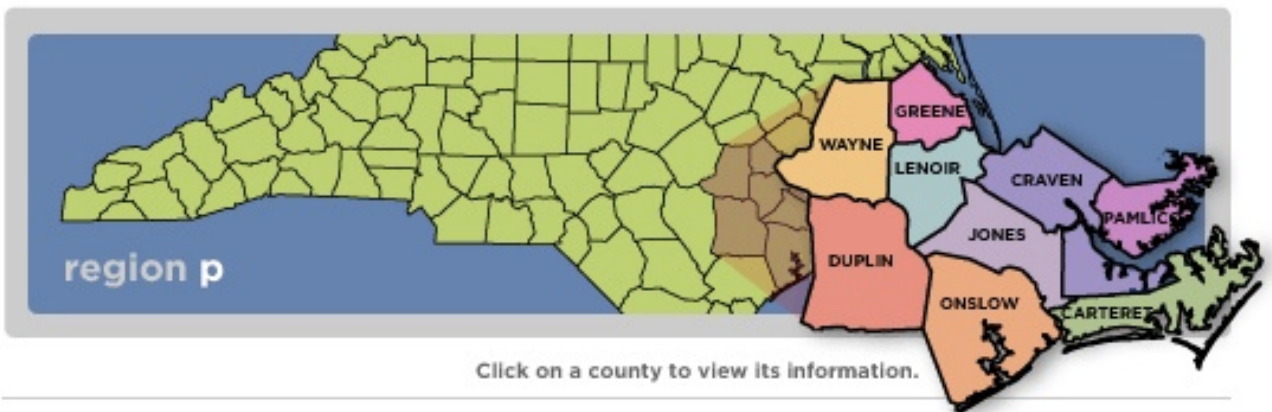
(Columbus Co. & New Hanover Co) <ul style="list-style-type: none"> • UNCW MPA Community Advisory Board Chair • Cape Fear River Program Bd. Member • Lower Cape Fear River Program Chair • Military Growth Task Force Executive Board 		
<p style="text-align: center;">COMMUNITY DEVELOPMENT</p>		

DESCRIPTION	2010- 2011 EXPENDITURES (UNAUDITED)		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	22,918	465,649	488,567
Fringe Benefits		166,502	166,502
Office Supplies		24,608	24,608
Travel		100,903	100,903
Postage		5,597	5,597
Communication		6,548	6,548
Printing		13,887	13,887
Rent/Lease		33,379	33,379
Dues/Subscriptions		3,994	3,994
Equipment		0	0
MIS		20,102	20,102
In-Kind			
Other		23,965	23,965
Temporary Staff		47,658	47,658
Prof.Svc/Audit		65,975	65,975
Indirect Costs		306,372	306,372
Pass Thru		5,863,045	5,863,045
Total	22,918	7,148,184	7,171,102

Region P

Eastern Carolina Council of Governments

For the Period July 1, 2010 – June 30, 2011



Counties:

Carteret, Craven, Duplin, Jones, Greene, Lenoir, Onslow, Pamlico and Wayne

Larry Moolenaar, Executive Director

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**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION P EASTERN CAROLINA COUNCIL
2010-2011 FISCAL YEAR (7/1/10 TO 6/30/11)
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
Apply for appropriate grants	205j Water Quality Grant	Applied for funding to provide GIS mapping of the stormwater system for the Town of River Bend. We have received this funding. Project to begin 7/1/11.
Apply for appropriate grants	205j Water Quality Grant	Partnered with Triangle J COG—received a water quality grant (ARRA funding) Neuse River Basin Comprehensive Water Management Study. Currently underway.
Apply for appropriate grants	205j Water Quality Grant	Applied for funding to provide GIS mapping of the stormwater system for the Town of Oriental. Waiting to hear if we received this grant.
Apply for appropriate grants	Substance Abuse & Mental Health Service Administration grant	Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$125,000, 5-year grant to address substance abuse in four counties: Carteret, Craven, Jones and Pamlico. Waiting to hear on this award.
Apply for Appropriate grants	Parks & Recreation Trust Fund grants	Assisted the City of Goldsboro to apply for a PARTF grant. It was awarded \$132,750.
Apply for appropriate grants	Bate Foundation Grant	Assisted the Coastal Coalition for Substance

		Abuse Prevention to apply for \$8,100 to conduct Risk Behavior Surveys in three county school systems: Craven, Jones and Pamlico. Was awarded \$6,000.
Apply for appropriate grants	Enhancement funding—substance abuse prevention	Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$50,000 to address substance abuse in 5 counties: Carteret, Craven, Jones, Onslow and Pamlico. Was awarded for FY 10-11.
Apply for appropriate grants	Prevent Underage Drinking (PUD) Grant	Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$13,200 to address underage drinking in 5 counties: Carteret, Craven, Jones, Onslow and Pamlico. Was awarded for FY10-11.
Apply for appropriate grants	SPF-SIG Grant	Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$150,000 (FY 10/11) to address Alcohol related traffic deaths in Onslow County. Was awarded for FY 10-11.
Apply for appropriate grants	United for Health	Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$200,000 to address Alcohol issues related to the military bases in Craven and Onslow counties. Was awarded.
Apply for appropriate grants	DCF grant to provide TA to nonprofits	Received \$77,525 Federal Grant to provide technical assistance & capacity building to nonprofits in region. Project completed on 6/30/11.
Regional Grant initiative	Assisting local governments and others	1) provide grant information on ECC website

		2) Provide TA as requested 3) Provide direct assistance when appropriate
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PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
Provide Technical Assistance to county and local governments and groups as requested	Provide TA as requested	1) Completed a Parks and Recreation Plan for the Town of Beaufort
Planned military force increases at MCAS Cherry Point	1) Meeting with concerned local planners to update the Eastern Carolina JLUS for MCAS Cherry Point. 2) Member of various military committees	1) Meetings are ongoing. Discussing grant with DoD OEA. 2) ACT, CMCC, MGTF
Provide support to the Military Growth Task Force (MGTF)	PlanIt East participant. Provide facilitation and in-kind match and OEA grant match funds.	1) Establish an organizational structure to sustain the MGTF.
Monitor Environmental Issues as they relate to Economic Development	Attend meetings, provide input and provide information	2) Attended several meetings on Sea Level Rise 3) ECC Director of Economic and Community Development is a member of the Coastal Resource Advisory Council 4) Attended Beaches, Inlets and Waterways Assoc. meetings. 5) Assisted Jones County to update its Hazard Mitigation Plan
Support development opportunities	1) Cedar Point Comprehensive Plan 2) Beaufort Comprehensive Plan 3) STEP—Pamlico County 4) STEP—Maysville	1) Assisted town to develop its first Comp Plan 2) Assisted town to update its growth plan 3) Completed a Strategic Plan to sustain and increase the number of businesses in Pamlico County. Developing a strategy to attract retirees. 4) Ongoing—working with STEP committee to develop strategies and projects.

	5) STEP--Warsaw	5) Ongoing—working with STEP committee to develop strategies and projects.
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**N. C. REGIONAL COUNCILS OF GOVERNMENT
REGION P EASTERN CAROLINA COUNCIL
2010-2011 FISCAL YEAR (7/1/10 TO 6/30/11)**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)**

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
Continuous contact with Region P planners, economic developers, chambers of commerce and committees of 100.	1) Provide copies of ECC's Weekly Information Bulletin which contains economic development information and tips. 2) Write articles on Econ. Dev. For ECC's quarterly newsletter. 3) Attend meetings	1) Published 50 copies of ECC's Weekly Information Bulletin. 2) Published four copies of quarterly Newsletter
OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
Weekly Information Bulletin	Publish a weekly bulletin to local governments, commissioners, managers, chambers of commerce, planners, economic developers and more.	Email edition to 400 and mail to 12 for a total circulation of 412. 50 editions sent between 7/1/10 and 6/30/11.
ECC Quarterly Newsletter	Publish a quarterly newsletter to local governments, commissioners, managers, chambers of commerce, planners, economic developers and more.	Email edition to 400 and mail to 12 for a total circulation of 412. 4 editions sent between 7/1/10 and 6/30/11.
Data Center	ECC is the local affiliate for the State Data Center	ECC has a contract for 2010 and 2011 to provide these services.
Web Site	ECC maintains a web site as a resource to local governments and others	ECC's web site provides links to important sites and links to local governments that have their own web sites. www.eccog.org
State Clearinghouse	ECC is the local contact for	ECC has processed 33

	the State Clearinghouse	Clearinghouse reviews to local governments between 7/1/10 and 6/30/11.
Region P Data Base	Maintain a database of contact information for key persons and groups	ECC maintains data base.
COMMUNITY DEVELOPMENT		
Brownfields	Keep up-to-date on Brownfield opportunities.	Review literature and provide pertinent information to local governments
Stormwater	Keep up-to-date on Stormwater Rules	Review literature and provide pertinent information to local governments
Energy	Keep up-to-date on evolving energy options	Review literature and provide pertinent information to local governments
Study	Economic development plan for the Five-Points and Duffyfield areas of New Bern	Completed the plan in FY 10/11.

2010- 2011 BUDGET

REGIONAL COUNCIL: Region P Eastern Carolina Council

DESCRIPTION	2010- 2011 BUDGET		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	10,700	602,927	613,627
Fringe Benefits	4,064	220,661	224,725
Office Supplies	15	65,654	65,669
Travel	907	119,764	120,671
Postage	12	4,124	4,136
Communication	42	23,284	23,326
Printing	0	3,890	3,890
Rent/Lease	0	47,320	47,320
Dues/Subscriptions	0	6,214	6,214
Equipment	0	65,669	65,669
MIS	0	4,500	4,500
In-Kind	0	44,088	44,088
Other	2010	1,047,879	1,049,889
Indirect Costs	5,168	277,059	282,227
Pass-through Funds	0	4,292,629	4,292,629
Total	22,918	6,825,662	6,848,580

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
(pursuant to S.L.2008-107)
2010- 2011 EXPENDITURES
(UNAUDITED, (7/1/10 TO 6/30/11))

REGIONAL COUNCIL: Region P Eastern Carolina Council

DESCRIPTION	2010- 2011 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	11,104	579,130	590,234
Fringe Benefits	4,183	217,721	221,904
Office Supplies		41,149	41,149
Travel	957	73,354	74,311
Postage	12	3,304	3,316
Communication		15,236	15,236
Printing	0	8,477	8,477
Rent/Lease	0	46,521	46,521
Dues/Subscriptions	400	6,172	6,572
Equipment	0	19,693	19,693
MIS	0	4,476	4,476
In-Kind	0	9,675	9,675
Other	1358	698,575	699,933
Indirect Costs	4,904	253,985	258,889
Pass-through Funds	0	3,939,262	3,939,262
Total	22,918	5,916,730	5,939,648

Region Q Mid East Commission

For the Period July 1, 2010 – June 30, 2011



Counties:

Beaufort, Bertie, Hertford Martin and Pitt

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PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS		
Beaufort County Comm. Of 100 Golden Leaf Foundation PAS \$750,000	Industrial Expansion	Awarded
Town of Belhaven NC Rural Center Building Reuse	Building Reuse Project	Just awarded
Beaufort County CDBG-ED Carver Machine Works \$750,000	Extension of wastewater infrastructure to serve expanding industry	Currently under construction.
Beaufort County NC Rural Center Carver Machine Works \$500,000	Same as above	Currently under construction.
Beaufort County NC Industrial Development Fund Carver Machine Works \$250,000	Same as above	Currently under construction.
Mid-East Rural Planning Organization (MERPO) \$112,000 Grant from the North Carolina Department of Transportation	Administer grant and serve as Lead Planning Agency for the MERPO	Continue to serve as the mechanism for getting requested and desired transportation improvements to NCDOT
City of Washington CDBG-Infrastructure \$500,000	Extension of wastewater line to serve LMI	Construction is complete.
Town of Bethel Industrial Dev't Fund \$500,000	Extension of water line	Currently under construction.
Greenville Util. Comm. (GUC) ARRA Funding	Raw Water Pump Station	Currently under construction.
GUC ARRA Funding	Thomas Langston Rd Water line Ext.	Construction is complete.

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
GRANT APPLICATIONS (CONT.)		
Beaufort Co./BCCC Eco. Dev't. Admin. \$2,500,000	Allied Health and Nursing Training Center	Currently under construction.
Greenville/ GUC EDA \$703,000	Aquifer Storage and Recovery	Currently under construction.
Greenville/ GUC Rural Center \$500,000	Aquifer Storage and Recovery	Currently under construction.

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
ECONOMIC DEVELOPMENT		
Mid-East Region Comprehensive economic Development Strategy	Update to meet new Economic Development Administration guidelines	Update completed
Grant writing and administration	Provide comprehensive services	Ongoing process
Explain grant opportunities to local governments and industries	Meet with elected officials and industry CEO's to explain grant opportunities and requirements	Ongoing process
Obtain multi-year funding for Mid- East Economic Development District Planning Investment	Prepared \$159,000 grant application and submitted required reports	Prepared application and received funding

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
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LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES		
Assist County Economic Development persons and local governments with information regarding grant opportunities	Meet with local elected officials and economic developers. Provide comprehensive grant writing and administration services	Ongoing process
OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION		
<ul style="list-style-type: none"> * Provide local governments with information about recent activities and achievements that effect the region * Educate and coordinate counties and communities for participation in the rails to trails program * Serve as Mid-East Commission Representative on the Coastal Resources Advisory Council 	<ul style="list-style-type: none"> * Coordinate and submit articles of interest from our local/regional planning community for the North Carolina APA Planning newsletter * Facilitate rails to trails committee meetings and supply mapping and other technical information * Attend bimonthly meetings and represent the Coastal Counties of the MEC 	<ul style="list-style-type: none"> * Results: Keeps the local planning community informed of activities being conducted and achieved throughout North Carolina, and facilitates networking throughout planning organizations. * Recruit Counties to participate and join the rails to trails initiative throughout our region and NC * Provide information to local communities that are affected by The Coastal Area Management Agency rules and regulations
COMMUNITY DEVELOPMENT		
Administration of Community Development Block Grants for awarded member governments		Result: Oversight and close-out of CDBG grants for referenced communities/towns
Monitoring of ongoing and past CDBG projects for maintenance and updating	Direct communities to potential resources for problems that do not have a direct line for funding or solutions	Serve as resource to report to communities on new and ongoing State and Federal Programs that may be beneficial to them

DESCRIPTION	2010 - 2011 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	489	1,099,725	1,100,214
Fringe Benefits	139	622,434	622,573
Office Supplies	1	18,952	18,953
Travel	118	261,576	261,694
Postage	9	32,843	32,852
Communication	0	0	0
Printing	109	117,239	117,348
Rent/Lease	69	227,340	227,409
Dues/Subscriptions	0	0	0
Equipment	0	8,726	8,726
MIS	0	2,153	2,153
In-Kind	0	30,867	30,867
Other	21,731	1,789,678	1,811,409
Indirect Costs	253	577,968	578,221
Pass-through Funds	0	4,251,604	4,251,604
Total	22,918	9,041,105	9,064,023

Region R

The Albemarle Commission

For the Period July 1, 2010 – June 30, 2011



Counties:

Camden, Chowan, Currituck, Dare, Gates, Hyde, Pasquotank, Perquimans, Tyrrell and Washington

Bert Banks, Executive Director

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2010-2011 FISCAL YEAR

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
<p align="center">ECONOMIC DEVELOPMENT</p> <p align="center">Grant Applications</p>		
To secure funds for local governments in Region R/Northeastern Region to assist with sustainability, growth and development.	Provide research, planning and other technical assistance to local governments, area agencies and citizens of Region R/Northeastern Region.	Services were provided upon request.
To educate Medicare recipients on how to protect, detect and report Medicare errors as well as fraud.	Reapplied for Sr. Medicare Patrol Grant to provide this service in Region R.	Received \$7,000 in state & federal funds subsidized by local match of \$2300 which were expended for training forums, outreach & individual assistance.
To close the gap between clients and referral agencies, the Commission offers housing referral info to all ten counties in Region R. This is to provide decent, safe, sanitary housing to our citizens. Our objective is to write grants for funding to assist low to moderate income households.	<p>Administered and continue to administer, the 2008 Scattered Site Housing Project for Camden County by demolishing and clearing 3 dilapidated housing units and replaced them with new housing units on the same site to benefit low to moderate income persons in Camden County The county received \$400,000 in funding from the Dept. of Commerce, Division of Community Assistance.</p> <p>The administration of the 2008 HD Project for Pasquotank County in the</p>	<p>The Scattered Site Housing Project for Camden County is completed and closed out.</p> <p>The Pasquotank County HD</p>

	<p>amount of \$120,000 consisting of installing street, sewer and water for 56 multi-family units for low to moderate income persons is complete.</p> <p>The 2008 SSH for Gates County in the amount of \$400,000 is on-going and should be completed by December 2011.</p>	<p>Project is completed and closed out.</p> <p>To date, 2 additional housing units are being constructed and once completed will close out the Gates County Project.</p>
To provide county transportation plan assistance for Region R.	<p>Started the Hyde and Tyrrell County Comprehensive Transportation Plan (CTP) studies. Worked on the Currituck CTP. Project for Camden County by demolishing and clearing 3 dilapidated housing units and replaced them with new housing units on the same site to benefit low to moderate income persons in Camden County The county received \$400,000 in funding from the Dept. of Commerce, Division of Community Assistance.</p>	<p>Will be finishing or starting 6 county CTP studies. Also, received future funding for regional bike plan for 2011-13.</p>

REGION R
2010-2011 FISCAL YEAR
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)

PROGRAM OBJECTIVES	ACTIVITIES	ACCOMPLISHMENTS
OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVTS. IN REGION		
To oversee \$1,507,136 in Home and Community Block Grant monies to assist older adults with in-home, nutrition, access services,, and adult day care services.	<u>Area Agency on Aging serves as pass through entity, contracts manager, and operational/fiscal monitor of 17 contracted providers across Region R. Also are in direct service of housing home improvement services funded by HCCBG.</u>	Helped 2,393 elder clients in need of assistance providing through direct service or via contracted providers the tools to remain independent. Services included meals, housing & home improvement, in-home aide, transit, medical transit, adult day health care and legal assistance.
<u>To increase the health & well being of older adults.</u>	<u>Continued to support, monitor and provide or coordinate training on Evidence Based Health Promotion Programs.</u>	<u>Programming & classes were provided in 7 of Region R's counties</u> so that 26 certified trainers are actively providing classes.
<u>To increase awareness of elder abuse.</u>	Sponsored an Elder Abuse Seminar at Albemarle Hospital, Four Scam Jams, and a day-long Faith Based Clergy Training Session.	Provided elder abuse prevention training to 311 service providers, law enforcement, clergy and service volunteers from 10 counties.
<u>To enhance exercise and physical fitness activities for older adults.</u>	<u>Sponsored, staffed and coordinated Albemarle Sr. Games for 9 counties.</u>	294 athletes competed in 9 days of events including sporting and Silver Arts competitions.
To support Family Caregivers through education and the provision of tools.	Provided Family Caregiver Education Conference, distributed emergency management kits to families, facilitated support groups, and did Medicare Counseling.	130 received conference training, 28 families were assisted with emergency management plans, 33 families received Medicare counseling, and 3 support

		groups were facilitated monthly
Area Agency on Aging Training pertinent to supporting seniors and promoting independence was provided.	Conferences, seminars, lectures & orientations were provided to professionals, volunteers, family members and seniors.	1,278 persons were training to provide services, prevent elder abuse, educate the public, lead classes, avoid scams, and volunteer.
<u>To assist potential clients in meeting their nutritional needs by offering coupons to older adults to be used at local farmers' markets.</u> <u>To increase the health and well-being of older adults</u>	<u>Expanded the Sr. Farmers' Market to include 4 counties instead of 3.</u> <u>Partnered with the "Arthritis Foundation" and "Matter of Balance" to train individuals within the community to implement evidenced based health promotion programs.</u>	<u>Offered additional assistance in supplementing the diets of older adults and at the same time local farmers benefited. Sixteen individuals (including the AAA staff) became certified Master Trainers for Matter of Balance.</u>
<u>To assist Region R's homebound elderly.</u> <u>To increase awareness of elder abuse</u>	<u>Expanded Sr. Nutrition Program funding for energy assistance to include congregate meal clients as well as home-delivered clients.</u> <u>Sponsored an Elder Abuse Seminar at Albemarle Hospital for local human service agencies and health care providers.</u>	<u>Offered assistance to a larger group of older adults in need of assistance with paying their energy bills.</u> <u>Successful completion of this seminar resulted in receiving Continuing Education credits</u>
To assist homebound and congregate clients.	Nutrition Program organized Red Cross training for Aging Program Staff.	Upon completion of Red Cross Training, nine were certified.
To assist clients when meal delivery is not possible.	Purchased shelf stable meals to have available when weather conditions prevent meal deliveries.	750 clients have access to shelf stable meals.

Expansion of home delivered meal routes.	Through increased volunteer training and efforts, a new home delivered meals route is opened in Perquimans Co.	Due to the expansion of home delivered meals routes in Perquimans County, 12 to 15 additional clients are now being served.
Provide assistance to home delivered client pet owners.	Submitted a grant application to Banfield Trust for pet food for senior clients who own pets.	Grant application to Banfield Trust was successful and the Nutrition Program was the recipient of a \$1,000 grant to purchase pet food for distribution to clients who own pets.
<u>To provide training and support opportunities to improve employability for WIA eligible participants beginning at age 16.</u>	<u>Albemarle Commission Training and Employment Specialists placed participants in training to improve employability. WIA funded support services (if necessary, i.e. transportation, childcare) to ensure training participation and success.</u>	<u>Served</u> 575 clients for PY 2010-2011.

N. C. REGIONAL COUNCILS OF GOVERNMENT
Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds
 (pursuant to S.L.2008-107)
2010 – 2011 EXPENDITURES

REGIONAL COUNCIL: Albemarle Commission Region R

DESCRIPTION	2010 – 2011 EXPENDITURES		
	STATE COG FUNDS	OTHER FUNDS	TOTAL
Salaries	\$9,601	\$1,218,545	\$1,228,146
Fringe Benefits	\$2,537	\$331,792	\$334,329
Office Supplies	\$2,454	\$25,762	\$28,216
Travel	\$480	\$104,613	\$105,093
Postage	\$0	\$9,426	\$9,426
Communication	\$0	\$14,689	\$14,689
Printing	\$0	\$126,012	\$126,012
Rent/Lease	\$2,882	\$40,229	\$43,111
Dues/Subscriptions	\$166	\$13,347	\$13,513
Equipment	\$1,451	\$42,570	\$44,021
MIS	\$0	\$2,271	\$2,271
In-Kind	\$0	\$0	\$0
Other	\$445	\$2,856,253	\$2,856,698
Indirect Costs	\$2,897	\$325,129	\$328,026
Pass-through Funds	\$0	\$991,625	\$991,625
Total	\$22,913	\$6,102,263	\$6,125,176