

## NCWRC Reporting Requirement under NCGS 143-250

### Commission Priorities

The mission of the N.C. Wildlife Resources Commission is to conserve North Carolina's wildlife resources and their habitats and provide programs and opportunities that allow hunters, anglers, boaters and other outdoor enthusiasts to enjoy wildlife-associated recreation. In order to develop and administer programs directed to the conservation of fish and wildlife resources and their habitats the Commission implemented an agency wide strategic plan in December 2009. A few of the agency's major priorities are to:

- Conserve the diversity and abundance of the State's wildlife resources.
- Provide diverse opportunities for all citizens, regardless of age or physical abilities, to access and enjoy hunting, angling, boating and other wildlife-associated experiences.
- Demonstrate to the citizens of North Carolina, through education and communication, the critical role of wildlife management in sustaining the quality of our wildlife resources and their habitats.
- Feature strong partnerships with other natural resource entities to complement the mission of the NCWRC and leverage resources to achieve that mission.
- Are based on sound science.

### Commission Revenues

Included in the table below are the sources of WRC's operating revenues and our anticipated revenues for the upcoming fiscal year. These revenues represent the source of receipts including and other than the general fund appropriations.

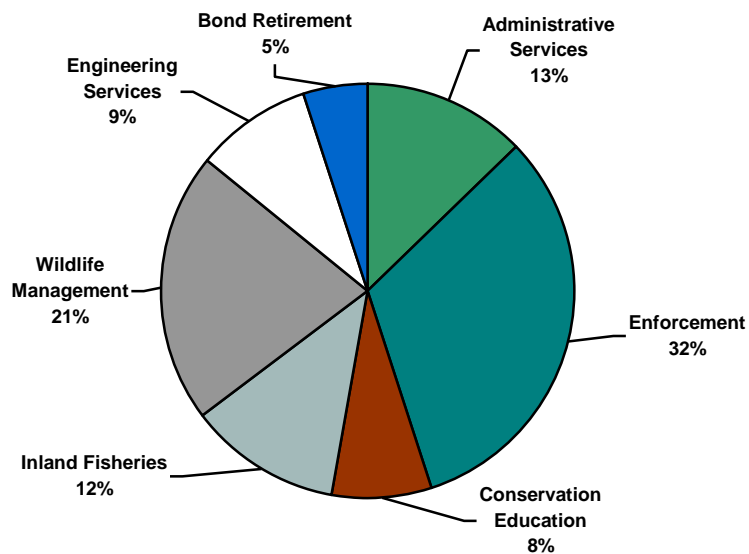
SPECIAL REVENUE FUNDS			
REVENUES -	ACTUAL JUNE 30, 2011		PROJECTED JUNE 30, 2012
	2010-2011		2011-2012
Transfer - Revenue - Sales Tax	\$	21,500,000.00	
Transfer from GF - Appropriations			\$ 18,000,000.00
Hunting & Fishing License		16,360,399.95	16,500,000.00
Motorboat Revenue		8,124,940.00	8,300,389.00
Federal Funding		18,967,068.91	15,514,669.96
Sale of Agency Products		3,861,064.54	5,205,313.60
Professional Services		1,556,321.28	391,417.20
Fees, Registrations, Permits & Fines		270,048.32	1,190,682.79
Interagency Transfers		1,974,610.30	778,841.71
Agency Reimbursements		288,932.78	647,395.37
Interest Income		379,083.67	563,328.18
State Grants		401,943.20	433,899.86
Other Grants		693,172.83	655,813.78
Misc. Revenues		659,529.21	674,411.92
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>75,037,114.99</b>	<b>\$ 68,181,751.45</b>

## Commission Expenditures

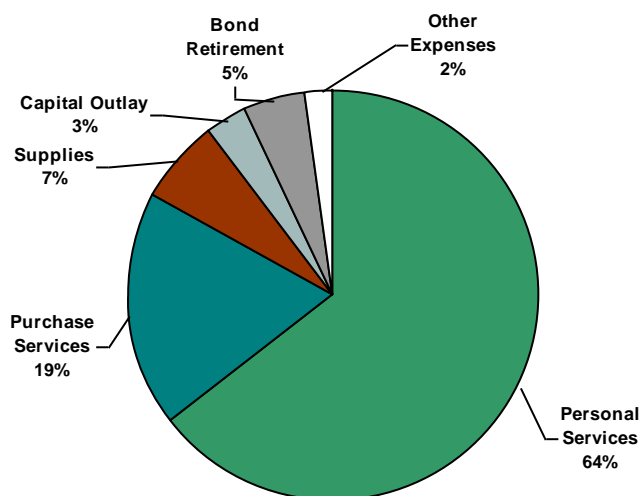
Included are a set of graphical representations of the agency's expenditures. These graphs depict what our past operating expenditures were in the 2010-2011 fiscal year as well as our anticipated operating budget for the fiscal year 2011-2012. .

The first two graphs are a Summary by Purpose and a Summary by Account depiction of projected agency operating expenditures for 2011-12 fiscal year. The total certified operating budget less interfund transfers will equate to approximately \$70,000,000.

Summary by Purpose

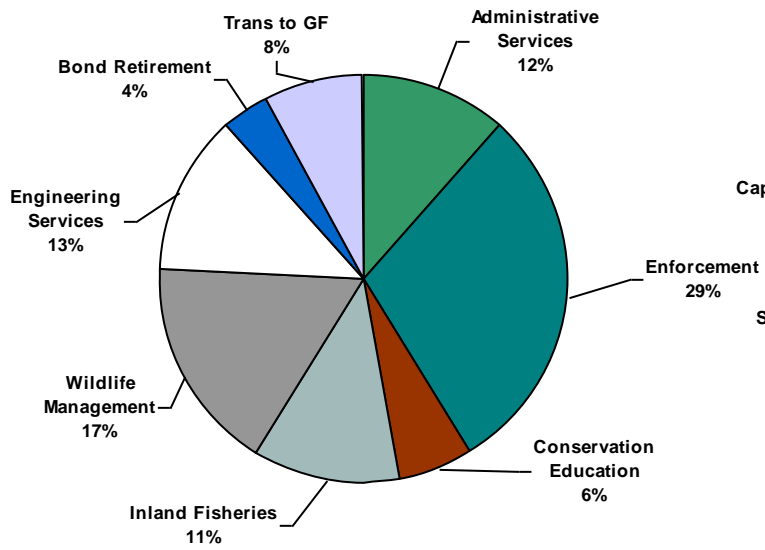


Summary by Account



The next two graphs are a Summary by Purpose and a Summary by Account depiction of actual agency operating expenditures for the 2010-11 fiscal year. Operating expenditures for the fiscal year totaled approximately \$77,000,000 with \$6,000,000 expenditures being recorded as transfers back to the General Fund as prescribed by the 2010 budget, SB897.

Summary by Purpose



Summary by Account

