



STATE OF NORTH CAROLINA  
DEPARTMENT OF HEALTH AND HUMAN SERVICES

JOSH STEIN  
GOVERNOR

DEV DUTTA SANGVAI  
SECRETARY

November 6, 2025

**SENT VIA ELECTRONIC MAIL**

Mr. Brian Matteson, Director  
Fiscal Research Division  
Suite 619, Legislative Office Building  
Raleigh, NC 27603-5925

Dear Director Matteson:

North Carolina General Statute 143C-9-2 requires the Department of Health and Human Services to submit an annual report to the Fiscal Research Division on the expenditures generated during the last fiscal year from the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and the Bridge Funding Needs. Pursuant to the provisions of law, the Department is pleased to submit the attached report.

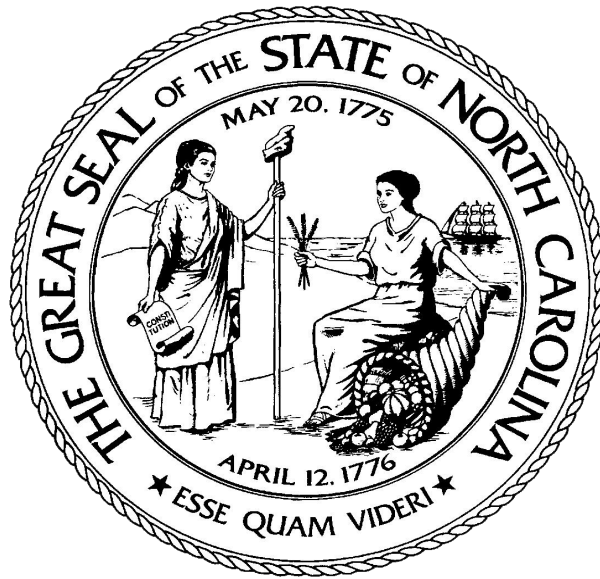
Should you have any questions regarding this report, please contact Karen Wade, Director of Policy, at [Karen.Wade@dhhs.nc.gov](mailto:Karen.Wade@dhhs.nc.gov).

Sincerely,

Signed by:  
  
45507E3ADBA8489... on behalf of Devdutta Sangvai  
Devdutta Sangvai  
Secretary

**Report on Trust Fund for Mental Health, Developmental  
Disabilities, and Substance Abuse Services  
and Bridge Funding Needs**

**G.S. §143C-9-2(d)**



**Report to the**

**Fiscal Research Division**

**By**

**North Carolina Department of Health and Human Services**

**November 6, 2025**

G.S. § 143C-9-2, *Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs*, sets forth the reporting requirement below:

*(d) Beginning July 1, 2007, the Secretary of the Department of Health and Human Services shall report annually to the Fiscal Research Division on the expenditures made during the preceding fiscal year from the Trust Fund. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.*

There were no expenditures in State Fiscal Year (SFY) 2024-2025 made by the Division of Mental Health, Developmental Disabilities, and Substance Use Services (Division) from the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs. Per the Office of State Budget and Management, this Fund had a balance of \$151,266.66 on June 30, 2025.