

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 457,144,259	\$ 85,043,176	\$ 542,187,435	\$ 457,207,829	\$ 65,461,864	\$ 522,669,693	\$ 30,058,208
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 207,587,250	\$ 28,105,539	\$ 235,692,789	\$ 10,021
Fred		\$ 13,186,000	\$ 13,186,000		\$ 514,678	\$ 514,678	
MIT	\$ 44,174,078	\$ 158,511,922	\$ 202,686,000	\$ 44,161,627	\$ 63,196,388	\$ 107,358,015	
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 3,656,463		\$ 3,656,463	\$ 6,932,089
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,627,076		\$ 49,627,076	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 83,761,752		\$ 83,761,752	\$ -
<b>Total</b>	\$ 1,016,541,020	\$ 285,635,065	\$ 1,302,176,085	\$ 876,001,997	\$ 157,278,468	\$ 1,033,280,465	\$ 37,000,318

Reports Dated August 8, 2025; last updated August 15, 2025 3:26pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

#### HRP Projects

Unawarded	43				
Awarded No NTP	154				
In Construction	318				
Complete	3,769				
Total Projects	4,284				
Total Applications	10,348	<b>Benchmark for Projects with NTP:</b>	<b>3920</b>	<b>Benchmark for Unawarded Projects:</b>	<b>40</b>
<i>As of August 15, 2025</i>		<b>Actual Projects with NTP:</b>	<b>4087</b>	<b>Actual Unawarded Projects:</b>	<b>43</b>

#### NCORR FTE Count

Program	Headcount
Community Development	5
Homeowner Recovery Program	99
Programmatic Support	32
<b>Total NCORR FTEs</b>	<b>136</b>

As of August 8, 2025

**HGA Staff Augmentation**

<b>Project</b>	<b>Count</b>	<b>Hours</b>
Project Management Office	3	376.00
Communications	7	88.00
Finance	8	54.75

As of June 30, 2025

<b>Admin, Planning, Other Programs Encumb/Obligations</b>	<b>Total Obligations</b>	<b>HRP Remaining Balance Available</b>	<b>Admin. Planning, Other Remaining Balance Available</b>
\$ 18,448,557	\$ 48,506,765	\$ (30,121,778)	\$ 1,132,755
\$ -	\$ 10,021	\$ 37,761	\$ 788,429
\$ 12,670,422	\$ 12,670,422	\$ -	\$ 900
\$ 78,770,351	\$ 78,770,351	\$ 12,451	\$ 16,545,183
	\$ 6,932,089	\$ (902)	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 372,924	\$ -
	\$ -	\$ 133,238,248	\$ -
\$ 109,889,331	\$ 146,889,648	\$ 103,538,705	\$ 18,467,267