

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 457,144,259	\$ 85,043,176	\$ 542,187,435	\$ 457,870,939	\$ 65,513,613	\$ 523,384,552	\$ (751,314)
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 206,923,855	\$ 28,105,594	\$ 235,029,449	\$ 711,177
Fred		\$ 13,186,000	\$ 13,186,000		\$ 519,770	\$ 519,770	
MIT	\$ 44,174,078	\$ 158,511,922	\$ 202,686,000	\$ 44,161,627	\$ 64,112,397	\$ 108,274,024	
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 4,176,316		\$ 4,176,316	\$ 6,412,236
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,999,337		\$ 49,999,337	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 100,051,519		\$ 100,051,519	\$ -
Total	\$ 1,016,541,020	\$ 285,635,065	\$ 1,302,176,085	\$ 893,183,593	\$ 158,251,373	\$ 1,051,434,967	\$ 6,372,099

Reports Dated September 5, 2025; last updated September 12, 2025 2:01pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	36				
Awarded No NTP	89				
In Construction	305				
Complete	3,835				
Total Projects	4,265				
Total Applications	10,348	Benchmark for Projects with NTP:	3902	Benchmark for Unawarded Projects:	40
<i>As of September 19, 2025</i>		Actual Projects with NTP:	4,140	Actual Unawarded Projects:	36

NCORR FTE Count

Program	Headcount
Community Development	5
Homeowner Recovery Program	82
Programmatic Support	32
Total NCORR FTEs	119

As of September 12, 2025

HGA Staff Augmentation

Project	Count	Hours
Project Management Office	2	220.00
Communications	5	74.50
Finance	10	56.25

As of July 31, 2025

Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
\$ 15,941,006	\$ 15,189,692	\$ 24,635	\$ 3,588,556
\$ 788,268	\$ 1,499,445	\$ 0	\$ 106
\$ 12,666,230	\$ 12,666,230	\$ -	\$ -
\$ 87,565,553	\$ 87,565,553	\$ 12,451	\$ 6,833,972
	\$ 6,412,236	\$ (902)	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 663	\$ -
	\$ -	\$ 116,948,481	\$ -
\$ 116,961,058	\$ 123,333,157	\$ 116,985,328	\$ 10,422,634