

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 457,144,259	\$ 85,043,176	\$ 542,187,435	\$ 458,874,005	\$ 67,916,082	\$ 526,790,088	\$ (1,754,381)
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 206,923,855	\$ 28,452,971	\$ 235,376,826	\$ 711,177
Fred		\$ 13,186,000	\$ 13,186,000		\$ 551,309	\$ 551,309	
MIT	\$ 44,174,078	\$ 158,511,922	\$ 202,686,000	\$ 44,161,627	\$ 65,741,456	\$ 109,903,084	
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 4,349,861		\$ 4,349,861	\$ 6,238,691
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,999,337		\$ 49,999,337	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 108,542,906		\$ 108,542,906	\$ -
Total	\$ 1,016,541,020	\$ 285,635,065	\$ 1,302,176,085	\$ 902,851,592	\$ 162,661,819	\$ 1,065,513,410	\$ 5,195,487

Reports Dated October 3, 2025; last updated October 10, 2025 2:52pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	26				
Awarded No NTP	66				
In Construction	283				
Complete	3,880				
Total Projects	4,255				
Total Applications	10,348	Benchmark for Projects with NTP:	3893	Benchmark for Unawarded Projects:	40
<i>As of October 10, 2025</i>		Actual Projects with NTP:	4,163	Actual Unawarded Projects:	26

NCORR FTE Count

Program	Headcount
Community Development	5
Homeowner Recovery Program	81
Programmatic Support	32
Total NCORR FTEs	118

As of September 26, 2025

HGA Staff Augmentation

Project	Count	Hours
Project Management Office	2	276.00
Communications	9	161.00
Finance	10	56.75

As of June 30, 2025

Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
\$ 13,538,537	\$ 11,784,156	\$ 24,635	\$ 3,588,556
\$ 440,891	\$ 1,152,068	\$ 0	\$ 106
\$ 12,634,691	\$ 12,634,691	\$ -	\$ -
\$ 85,936,494	\$ 85,936,494	\$ 12,451	\$ 6,833,972
	\$ 6,238,691	\$ (902)	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 663	\$ -
	\$ -	\$ 108,457,094	\$ -
\$ 112,550,612	\$ 117,746,100	\$ 108,493,941	\$ 10,422,634