

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 457,144,259	\$ 85,043,176	\$ 542,187,435	\$ 458,874,005	\$ 71,998,697	\$ 530,872,702	\$ -
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 206,923,855	\$ 28,452,971	\$ 235,376,826	\$ 711,177
Fred		\$ 13,186,000	\$ 13,186,000		\$ 556,712	\$ 556,712	
MIT	\$ 47,138,177	\$ 155,547,823	\$ 202,686,000	\$ 44,161,627	\$ 66,493,212	\$ 110,654,839	
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 4,529,266		\$ 4,529,266	\$ 6,059,287
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,999,337		\$ 49,999,337	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 113,764,519		\$ 113,764,519	\$ -
<b>Total</b>	\$ 1,019,505,119	\$ 282,670,966	\$ 1,302,176,085	\$ 908,252,610	\$ 167,501,592	\$ 1,075,754,202	\$ 6,770,464

Reports Dated October 17, 2025; last updated October 24, 2025 5:03pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

#### HRP Projects

Unawarded	10				
Awarded No NTP	75				
In Construction	269				
Complete	3,900				
Total Projects	4,254				
Total Applications	10,348	<b>Benchmark for Projects with NTP:</b>	<b>3892</b>	<b>Benchmark for Unawarded Projects:</b>	<b>40</b>
<i>As of October 10, 2025</i>		<b>Actual Projects with NTP:</b>	<b>4,169</b>	<b>Actual Unawarded Projects:</b>	<b>10</b>

#### NCORR FTE Count

Program	Headcount
Community Development	5
Homeowner Recovery Program	80
Programmatic Support	32
<b>Total NCORR FTEs</b>	<b>117</b>

*As of September 26, 2025*

**HGA Staff Augmentation**

<b>Project</b>	<b>Count</b>	<b>Hours</b>
Project Management Office	2	276.00
Communications	9	161.00
Finance	10	56.75

*As of June 30, 2025*

<b>Admin, Planning, Other Programs Encumb/Obligations</b>	<b>Total Obligations</b>	<b>HRP Remaining Balance Available</b>	<b>Admin. Planning, Other Remaining Balance Available</b>
\$ 13,273,042	\$ 13,273,042	\$ (1,729,746)	\$ (228,563)
\$ 440,997	\$ 1,152,174	\$ -	\$ -
\$ 12,629,288	\$ 12,629,288	\$ -	\$ -
\$ 89,054,611	\$ 89,054,611	\$ 2,976,550	\$ -
	\$ 6,059,287	\$ (902)	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 663	\$ -
	\$ -	\$ 103,235,481	\$ -
\$ 115,397,938	\$ 122,168,402	\$ 104,482,046	\$ (228,563)