

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 457,144,299	\$ 85,043,176	\$ 542,187,475	\$ 458,874,005	\$ 71,999,568	\$ 530,873,574	\$ -
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 206,923,855	\$ 28,452,999	\$ 235,376,854	\$ 711,177
Fred		\$ 13,186,000	\$ 13,186,000		\$ 675,707	\$ 675,707	
MIT	\$ 47,138,177	\$ 155,547,823	\$ 202,686,000	\$ 44,161,627	\$ 66,991,081	\$ 111,152,708	
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 4,552,975		\$ 4,552,975	\$ 6,035,577
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,999,337		\$ 49,999,337	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 124,391,533		\$ 124,391,533	\$ -
Total	\$ 1,019,505,159	\$ 282,670,966	\$ 1,302,176,125	\$ 918,903,333	\$ 168,119,355	\$ 1,087,022,688	\$ 6,746,754

Reports Dated October 24 2025; last updated October 31, 2025 1:32pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	11				
Awarded No NTP	64				
In Construction	258				
Complete	3,920				
Total Projects	4,253				
Total Applications	10,348	Benchmark for Projects with NTP:	3891	Benchmark for Unawarded Projects:	40
<i>As of October 10, 2025</i>		Actual Projects with NTP:	4,178	Actual Unawarded Projects:	11

NCORR FTE Count

Program	Headcount
Community Development	5
Homeowner Recovery Program	80
Programmatic Support	32
Total NCORR FTEs	117

As of October 24, 2025

HGA Staff Augmentation

Project	Count	Hours
Project Management Office	1	104.00
Communications	2	56.50
Finance	9	1,019.00

As of October 31, 2025

Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
\$ 13,272,170	\$ 13,272,170	\$ (1,729,706)	\$ (228,563)
\$ 440,969	\$ 1,152,146	\$ -	\$ (0)
\$ 12,510,293	\$ 12,510,293	\$ -	\$ -
\$ 88,572,278	\$ 88,572,278	\$ 2,976,550	\$ (15,536)
	\$ 6,035,577	\$ (902)	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 663	\$ -
	\$ -	\$ 92,608,467	\$ -
\$ 114,795,710	\$ 121,542,464	\$ 93,855,072	\$ (244,099)