

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended
Florence	\$457,144,299	\$85,043,176	\$542,187,475	\$458,874,005	\$72,000,006	\$530,874,012
Matthew	\$207,635,032	\$28,893,968	\$236,529,000	\$206,786,910	\$28,589,943	\$235,376,854
Fred		\$13,186,000	\$13,186,000		\$674,813	\$674,813
MIT	\$47,138,177	\$155,547,823	\$202,686,000	\$44,161,627	\$67,156,635	\$111,318,262
HRP Other State	\$10,587,650		\$10,587,650	\$4,714,280		\$4,714,280
\$30m State Funds	\$30,000,000		\$30,000,000	\$30,000,000		\$30,000,000
\$50m State Funds	\$50,000,000		\$50,000,000	\$49,999,337		\$49,999,337
\$217m State Funds	\$217,000,000		\$217,000,000	\$124,387,686		\$124,387,686
Total	\$1,019,505,159	\$282,670,966	\$1,302,176,125	\$918,923,846	\$168,421,398	\$1,087,345,244

Reports Dated October 31, 2025; last updated

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	9				
Awarded No NTP	62				
In Construction	248				
Complete	3,933				
Total Projects	4,252				
Total Applications	10,348	Benchmark for Projects with NTP:	3891	Benchmark for Unawarded Projects:	40
<i>As of November 7, 2025</i>		Actual Projects with NTP:	4,181	Actual Unawarded Projects:	9

NCORR FTE Count

Program	Headcount
Community Development	5
Homeowner Recovery Program	80
Programmatic Support	32
Total NCORR FTEs	117

As of October 24, 2025

HGA Staff Augmentation

Project	Count	Hours
Project Management Office	1	104.00
Communications	2	56.50
Finance	9	1,019.00

As of October 31, 2025

Admin, Planning, Other Programs				Admin. Planning, Other Remaining Balance	
HRP Encumb/Obligations	Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Available	
\$-	\$13,272,685	\$13,272,685	(\$1,729,706)	(\$229,516)	
\$848,122	\$304,024	\$1,152,146	\$-	\$0	
	\$12,511,187	\$12,511,187	\$-	\$-	
	\$88,406,724	\$88,406,724	\$2,976,550	(\$15,536)	
\$5,875,276		\$5,875,276	(\$1,906)	\$-	
		\$-	\$-	\$-	
		\$-	\$663	\$-	
\$-		\$-	\$92,612,314	\$-	
\$6,723,398	\$114,494,620	\$121,218,018	\$93,857,915	(\$245,051)	