

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 457,144,299	\$ 85,043,176	\$ 542,187,475	\$ 458,874,005	\$ 71,999,773	\$ 530,873,778	\$ -
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 206,786,910	\$ 28,589,943	\$ 235,376,854	\$ 848,122
Fred		\$ 13,186,000	\$ 13,186,000		\$ 674,813	\$ 674,813	
MIT	\$ 47,138,177	\$ 155,547,823	\$ 202,686,000	\$ 44,161,627	\$ 67,156,635	\$ 111,318,262	
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 4,803,444		\$ 4,803,444	\$ 5,786,633
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,999,337		\$ 49,999,337	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 131,610,819		\$ 131,610,819	\$ -
Total	\$ 1,019,505,159	\$ 282,670,966	\$ 1,302,176,125	\$ 926,236,143	\$ 168,421,165	\$ 1,094,657,308	\$ 6,634,755

Reports Dated November 7, 2025; last updated November 14, 2025 2:45pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	11				
Awarded No NTP	55				
In Construction	244				
Complete	3,941				
Total Projects	4,251				
Total Applications	10,348	Benchmark for Projects with NTP:	3890	Benchmark for Unawarded Projects:	40
<i>As of November 14, 2025</i>		Actual Projects with NTP:	4,185	Actual Unawarded Projects:	11

NCORR FTE Count

Program	Headcount
Community Development	4
Homeowner Recovery Program	67
Programmatic Support	32
Total NCORR FTEs	103

As of November 14, 2025

HGA Staff Augmentation

Project	Count	Hours
Project Management Office	1	104.00
Communications	2	56.50
Finance	9	1,019.00

As of October 31, 2025

Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
\$ 13,272,918	\$ 13,272,918	\$ (1,729,706)	\$ (229,516)
\$ 304,024	\$ 1,152,146	\$ -	\$ (0)
\$ 12,511,187	\$ 12,511,187	\$ -	\$ -
\$ 88,406,724	\$ 88,406,724	\$ 2,976,550	\$ (15,536)
	\$ 5,786,633	\$ (2,427)	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 663	\$ -
	\$ -	\$ 85,389,181	\$ -
\$ 114,494,853	\$ 121,129,608	\$ 86,634,261	\$ (245,051)