

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 460,168,851	\$ 82,018,624	\$ 542,187,475	\$ 458,873,005	\$ 72,010,181	\$ 530,883,186	\$ -
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 206,786,910	\$ 28,589,943	\$ 235,376,854	\$ 848,122
Fred		\$ 13,186,000	\$ 13,186,000		\$ 713,595	\$ 713,595	
MIT	\$ 47,138,177	\$ 155,547,823	\$ 202,686,000	\$ 44,161,627	\$ 67,782,751	\$ 111,944,379	
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 5,135,647		\$ 5,135,647	\$ 5,454,431
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,999,337		\$ 49,999,337	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 136,973,164		\$ 136,973,164	\$ -
Total	\$ 1,022,529,710	\$ 279,646,415	\$ 1,302,176,125	\$ 931,929,691	\$ 169,096,470	\$ 1,101,026,161	\$ 6,302,552

Reports Dated December 5, 2025; last updated December 12, 2025 9:15am

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	3				
Awarded No NTP	44				
In Construction	220				
Complete	3,978				
Total Projects	4,245				
Total Applications	10,348	Benchmark for Projects with NTP:	3884	Benchmark for Unawarded Projects:	40
<i>As of December 12, 2025</i>		Actual Projects with NTP:	4,198	Actual Unawarded Projects:	3

NCORR FTE Count

Program	Headcount
Community Development	4
Homeowner Recovery Program	67
Programmatic Support	28
Total NCORR FTEs	99

As of December 12, 2025

HGA Staff Augmentation

Project	Count	Hours
Project Management Office		
Communications	1	4.50
Finance	8	40.00

As of November 30, 2025

Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
\$ 9,937,959	\$ 9,937,959	\$ 1,295,845	\$ 70,484
\$ 304,024	\$ 1,152,146	\$ -	\$ (0)
\$ 12,472,405	\$ 12,472,405	\$ -	\$ -
\$ 87,780,607	\$ 87,780,607	\$ 2,976,550	\$ (15,536)
	\$ 5,454,431	\$ (2,427)	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 663	\$ -
	\$ -	\$ 80,026,836	\$ -
\$ 110,494,996	\$ 116,797,549	\$ 84,297,467	\$ 54,949