

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 460,168,851	\$ 82,018,624	\$ 542,187,475	\$ 458,873,005	\$ 72,440,394	\$ 531,313,400	\$ -
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 206,786,910	\$ 28,589,943	\$ 235,376,854	\$ 848,122
Fred		\$ 13,186,000	\$ 13,186,000		\$ 726,322	\$ 726,322	
MIT	\$ 47,138,177	\$ 155,547,823	\$ 202,686,000	\$ 44,161,627	\$ 68,114,757	\$ 112,276,384	
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 5,408,448		\$ 5,408,448	\$ 5,181,629
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,999,337		\$ 49,999,337	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 141,137,455		\$ 141,137,455	\$ -
<b>Total</b>	\$ 1,022,529,710	\$ 279,646,415	\$ 1,302,176,125	\$ 936,366,783	\$ 169,871,417	\$ 1,106,238,200	\$ 6,029,751

Reports Dated December 12, 2025; last updated December 19, 2025 10:06am

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

#### HRP Projects

Unawarded	-				
Awarded No NTP	40				
In Construction	212				
Complete	3,994				
Total Projects	4,246				
Total Applications	10,348	<b>Benchmark for Projects with NTP:</b>	<b>3885</b>	<b>Benchmark for Unawarded Projects:</b>	<b>40</b>
<i>As of December 22, 2025</i>		<b>Actual Projects with NTP:</b>	<b>4,206</b>	<b>Actual Unawarded Projects:</b>	<b>-</b>

#### NCORR FTE Count

Program	Headcount
Community Development	4
Homeowner Recovery Program	67
Programmatic Support	28
<b>Total NCORR FTEs</b>	<b>99</b>

*As of December 19, 2025*

**HGA Staff Augmentation**

<b>Project</b>	<b>Count</b>	<b>Hours</b>
Project Management Office		
Communications	1	4.50
Finance	8	40.00

*As of November 30, 2025*

<b>Admin, Planning, Other Programs Encumb/Obligations</b>	<b>Total Obligations</b>	<b>HRP Remaining Balance Available</b>	<b>Admin. Planning, Other Remaining Balance Available</b>
\$ 9,507,746	\$ 9,507,746	\$ 1,295,845	\$ 70,484
\$ 304,024	\$ 1,152,146	\$ -	\$ (0)
\$ 12,459,678	\$ 12,459,678	\$ -	\$ -
\$ 87,448,602	\$ 87,448,602	\$ 2,976,550	\$ (15,536)
	\$ 5,181,629	\$ (2,427)	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 663	\$ -
	\$ -	\$ 75,862,545	\$ -
\$ 109,720,050	\$ 115,749,801	\$ 80,133,176	\$ 54,949