

Voluntary Shared Leave Estimated Cost Summary by Agency
for Period July 2010 through June 2011

	VSL	Donated	Donated	Received
Agency Name	Absence Quota Type	VSL Hours	Estimated Quota Cost	VSL Hours
Administration	10 : Vacation Leave	916	18,195	
Administration	15 : Sick Leave	964	22,946	
Administration	50 : Bonus Leave	169	3,274	
Administration	80 : Received Shared Leave			1,038
Administration	Total	2,049	44,415	1,038
Administrative Hearings	10 : Vacation Leave	150	4,542	
Administrative Hearings	80 : Received Shared Leave			150
Administrative Hearings	Total	150	4,542	150
Agriculture Consumer Services	10 : Vacation Leave	3,123	82,945	
Agriculture Consumer Services	15 : Sick Leave	1,200	26,160	
Agriculture Consumer Services	50 : Bonus Leave	132	2,606	
Agriculture Consumer Services	80 : Received Shared Leave			4,936
Agriculture Consumer Services	Total	4,454	111,711	4,936
CCPS-Highway Patrol	10 : Vacation Leave	2,875	79,827	
CCPS-Highway Patrol	15 : Sick Leave	4,872	128,536	
CCPS-Highway Patrol	80 : Received Shared Leave			4,776
CCPS-Highway Patrol	Total	7,747	208,363	4,776
Commerce	10 : Vacation Leave	906	33,056	
Commerce	15 : Sick Leave	324	12,383	
Commerce	50 : Bonus Leave	64	2,397	
Commerce	80 : Received Shared Leave			1,966
Commerce	Total	1,294	47,836	1,966
Community Colleges	10 : Vacation Leave	406	14,430	
Community Colleges	15 : Sick Leave	546	16,603	
Community Colleges	80 : Received Shared Leave			1,611
Community Colleges	Total	952	31,033	1,611
Correction	10 : Vacation Leave	35,665	633,547	
Correction	15 : Sick Leave	29,187	520,357	
Correction	50 : Bonus Leave	2,222	37,509	
Correction	80 : Received Shared Leave			59,304
Correction	Total	67,073	1,191,414	59,304
Crime Control & Public Safety	10 : Vacation Leave	560	15,458	
Crime Control & Public Safety	15 : Sick Leave	1,776	40,460	
Crime Control & Public Safety	50 : Bonus Leave	4	65	
Crime Control & Public Safety	80 : Received Shared Leave			740
Crime Control & Public Safety	Total	2,340	55,983	740

Cultural Resources	10 : Vacation Leave	889	19,212	
Cultural Resources	15 : Sick Leave	528	10,673	
Cultural Resources	50 : Bonus Leave	80	1,410	
Cultural Resources	80 : Received Shared Leave			1,581
Cultural Resources	Total	1,497	31,295	1,581
Elections	15 : Sick Leave	250	5,558	
Elections	Total	250	5,558	
Employment Security Commission	10 : Vacation Leave	2,594	58,869	
Employment Security Commission	15 : Sick Leave	780	18,504	
Employment Security Commission	50 : Bonus Leave	228	4,506	
Employment Security Commission	80 : Received Shared Leave			3,339
Employment Security Commission	Total	3,603	81,880	3,339
Environment Natural Resources	10 : Vacation Leave	6,769	160,142	
Environment Natural Resources	15 : Sick Leave	4,649	116,187	
Environment Natural Resources	50 : Bonus Leave	176	4,536	
Environment Natural Resources	80 : Received Shared Leave			8,886
Environment Natural Resources	Total	11,595	280,865	8,886
Health Human Services	10 : Vacation Leave	28,974	578,800	
Health Human Services	15 : Sick Leave	23,280	480,266	
Health Human Services	50 : Bonus Leave	1,776	30,246	
Health Human Services	80 : Received Shared Leave			54,937
Health Human Services	Total	54,030	1,089,312	54,937
HHS - 403(b) Participants	10 : Vacation Leave	88	2,018	
HHS - 403(b) Participants	50 : Bonus Leave	16	389	
HHS - 403(b) Participants	80 : Received Shared Leave			
HHS - 403(b) Participants	Total	104	2,408	
Information Technology	10 : Vacation Leave	785	29,582	
Information Technology	15 : Sick Leave	1,281	51,653	
Information Technology	80 : Received Shared Leave			1,817
Information Technology	Total	2,066	81,235	1,817
Insurance	10 : Vacation Leave	729	22,090	
Insurance	15 : Sick Leave	370	9,496	
Insurance	80 : Received Shared Leave			933
Insurance	Total	1,099	31,586	933
Judicial Branch	10 : Vacation Leave	7,260	176,661	
Judicial Branch	15 : Sick Leave	3,827	88,108	
Judicial Branch	50 : Bonus Leave	640	12,446	
Judicial Branch	80 : Received Shared Leave			11,641
Judicial Branch	Total	11,727	277,215	11,641
Justice	10 : Vacation Leave	145	5,263	
Justice	15 : Sick Leave	368	10,897	
Justice	50 : Bonus Leave	16	686	

Justice	80 : Received Shared Leave			611
Justice	Total	529	16,846	611
Justice - SBI	10 : Vacation Leave	66	1,761	
Justice - SBI	15 : Sick Leave	200	4,215	
Justice - SBI	80 : Received Shared Leave			128
Justice - SBI	Total	266	5,976	128
Juvenile Justice Delinq Prev	10 : Vacation Leave	4,583	91,650	
Juvenile Justice Delinq Prev	15 : Sick Leave	2,869	62,760	
Juvenile Justice Delinq Prev	50 : Bonus Leave	158	4,176	
Juvenile Justice Delinq Prev	80 : Received Shared Leave			6,207
Juvenile Justice Delinq Prev	Total	7,610	158,585	6,207
Labor	10 : Vacation Leave	555	13,716	
Labor	15 : Sick Leave	211	7,686	
Labor	80 : Received Shared Leave			834
Labor	Total	766	21,402	834
Lt Governor's Office	10 : Vacation Leave	40	1,221	
Lt Governor's Office	80 : Received Shared Leave			
Lt Governor's Office	Total	40	1,221	
Public Instruction	10 : Vacation Leave	589	20,753	
Public Instruction	15 : Sick Leave	877	28,520	
Public Instruction	50 : Bonus Leave	176	3,315	
Public Instruction	80 : Received Shared Leave			432
Public Instruction	Total	1,642	52,588	432
Revenue	10 : Vacation Leave	436	10,516	
Revenue	15 : Sick Leave	620	15,283	
Revenue	50 : Bonus Leave	90	1,786	
Revenue	80 : Received Shared Leave			1,128
Revenue	Total	1,146	27,585	1,128
Secretary of State	10 : Vacation Leave	412	9,278	
Secretary of State	15 : Sick Leave	1,079	47,393	
Secretary of State	50 : Bonus Leave	146	3,483	
Secretary of State	80 : Received Shared Leave			1,092
Secretary of State	Total	1,637	60,155	1,092
State Auditor	10 : Vacation Leave	316	12,053	
State Auditor	15 : Sick Leave	36	1,147	
State Auditor	50 : Bonus Leave	8	272	
State Auditor	80 : Received Shared Leave			364
State Auditor	Total	360	13,472	364
State Budget & Management	10 : Vacation Leave	152	6,948	
State Budget & Management	80 : Received Shared Leave			152
State Budget & Management	Total	152	6,948	152
State Controller	10 : Vacation Leave	594	20,586	

State Controller	15 : Sick Leave	132	3,084	
State Controller	50 : Bonus Leave	8	218	
State Controller	80 : Received Shared Leave			826
State Controller	Total	734	23,888	826
State Health Plan	10 : Vacation Leave	24	853	
State Health Plan	15 : Sick Leave	32	970	
State Health Plan	80 : Received Shared Leave			56
State Health Plan	Total	56	1,823	56
State Personnel	10 : Vacation Leave	321	11,523	
State Personnel	15 : Sick Leave	180	7,590	
State Personnel	50 : Bonus Leave	140	4,659	
State Personnel	80 : Received Shared Leave			397
State Personnel	Total	641	23,772	397
State Treasurer	10 : Vacation Leave	460	17,984	
State Treasurer	15 : Sick Leave	72	2,015	
State Treasurer	80 : Received Shared Leave			1,062
State Treasurer	Total	532	19,999	1,062
Transportation	10 : Vacation Leave	13,173	280,924	
Transportation	15 : Sick Leave	11,983	259,771	
Transportation	50 : Bonus Leave	554	12,055	
Transportation	80 : Received Shared Leave			17,256
Transportation	Total	25,710	552,751	17,256
Wildlife Resources Commission	10 : Vacation Leave	1,357	34,957	
Wildlife Resources Commission	15 : Sick Leave	701	17,313	
Wildlife Resources Commission	50 : Bonus Leave	32	673	
Wildlife Resources Commission	80 : Received Shared Leave			1,952
Wildlife Resources Commission	Total	2,090	52,943	1,952
Overall Total		215,941	4,616,606	190,151

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Received	Used	Used
Estimated Quota Cost	VSL Hours	Estimated Quota Cost
22,361	1,379	28,627
22,361	1,379	28,627
3,678	157	3,778
3,678	157	3,778
85,340	4,493	85,695
85,340	4,493	85,695
98,432	2,700	55,761
98,432	2,700	55,761
47,776	2,234	44,977
47,776	2,234	44,977
42,451	1,357	35,210
42,451	1,357	35,210
960,242	57,425	921,186
960,242	57,425	921,186
17,093	887	19,772
17,093	887	19,772

21,952	1,979	33,288
21,952	1,979	33,288
57,440	3,039	52,062
57,440	3,039	52,062
161,580	8,851	163,419
161,580	8,851	163,419
921,520	52,751	898,237
921,520	52,751	898,237
	57	1,556
	57	1,556
45,018	1,895	47,530
45,018	1,895	47,530
19,988	1,510	30,373
19,988	1,510	30,373
215,762	11,269	199,552
215,762	11,269	199,552

13,450	1,317	27,604
13,450	1,317	27,604
2,001	599	10,122
2,001	599	10,122
110,339	6,168	110,915
110,339	6,168	110,915
14,963	812	14,600
14,963	812	14,600
	8	254
	8	254
12,771	536	15,119
12,771	536	15,119
21,351	1,714	30,679
21,351	1,714	30,679
16,576	1,036	16,159
16,576	1,036	16,159
9,157	315	7,786
9,157	315	7,786
5,648	340	14,457
5,648	340	14,457

15,634	639	11,807
15,634	639	11,807
884	56	884
884	56	884
8,189	317	5,876
8,189	317	5,876
20,535	1,178	20,792
20,535	1,178	20,792
283,070	18,332	307,830
283,070	18,332	307,830
38,341	1,916	37,730
38,341	1,916	37,730
3,293,540	187,266	3,253,637