

Voluntary Shared Leave Estimated Cost Summary by University
For period July 1, 2010 through June 30, 2011

University Name	Absence Type	VSL Donated		VSL Received		VSL Hours
		VSL Hours	Estimated Cost	VSL Hours	Estimated Cost	
Appalachian State	Vacation Leave	2,613	\$59,613			
Appalachian State	Bonus Leave	0	\$0			
Appalachian State	Sick Leave	1,299	\$30,507			
Appalachian State	Received Shared Leave			3,225	\$51,732	2,951
Appalachian State	Totals:	3,912	\$90,120	3,225	\$51,732	2,951
A & T, N.C.	Vacation Leave	1,768	\$43,225			
A & T, N.C.	Bonus Leave	0	\$0			
A & T, N.C.	Sick Leave	1,949	\$31,328			
A & T, N.C.	Received Shared Leave			3,717	\$111,825	3,619.45
A & T, N.C.	Totals:	3,717	\$74,553	3,717	\$111,825	3,619
Arts, N.C. School of the	Vacation Leave	993	\$29,710			
Arts, N.C. School of the	Bonus Leave	0	\$0			
Arts, N.C. School of the	Sick Leave	40	\$860			
Arts, N.C. School of the	Received Shared Leave			1,146	\$30,570	1,136
Arts, N.C. School of the	Totals:	1,033	\$30,570	1,146	\$30,570	1,136
Central, N.C.	Vacation Leave	1,443	\$34,894			
Central, N.C.	Bonus Leave	788	\$22,223			
Central, N.C.	Sick Leave	48	\$1,372			
Central, N.C.	Received Shared Leave			1,901	\$29,528	1,901
Central, N.C.	Totals:	2,279	\$58,488	1,901	\$29,528	1,901
East Carolina	Vacation Leave	2,636	\$55,440			
East Carolina	Bonus Leave	139	\$3,050			
East Carolina	Sick Leave	6,378	\$140,860			
East Carolina	Received Shared Leave			9,150	\$161,912	9,150
East Carolina	Totals:	9,153	\$199,350	9,150	\$161,912	9,150
Elizabeth City State	Vacation Leave	1,071	\$33,356			
Elizabeth City State	Bonus Leave	8	\$208			
Elizabeth City State	Sick Leave	828	\$8,924			
Elizabeth City State	Received Shared Leave			1,899	\$34,986	1,222

Elizabeth City State	Totals:	1,907	\$42,489	1,899	\$34,986	1,222
Fayetteville State	Vacation Leave	1,593	\$41,084			
Fayetteville State	Bonus Leave	35	\$539			
Fayetteville State	Sick Leave	1,264	\$59,150			
Fayetteville State	Received Shared Leave			2,245	\$44,172	1,863
Fayetteville State	Totals:	2,892	\$100,774	2,245	\$44,172	1,863
Science/Math, N.C. School of	Vacation Leave	0	\$0			
Science/Math, N.C. School of	Bonus Leave	0	\$0			
Science/Math, N.C. School of	Sick Leave	0	\$0			
Science/Math, N.C. School of	Received Shared Leave			0	\$0	0
Science/Math, N.C. School of	Totals:	0	\$0	0	\$0	0
State, N.C.	Vacation Leave	11,978	\$237,257			
State, N.C.	Bonus Leave	629	\$15,839			
State, N.C.	Sick Leave	6,787	\$142,207			
State, N.C.	Received Shared Leave			18,991	\$390,442	16,155
State, N.C.	Totals:	19,394	\$395,303	18,991	\$390,442	16,155
UNC-Asheville	Vacation Leave	1,516	\$36,719			
UNC-Asheville	Bonus Leave	53	\$2,370			
UNC-Asheville	Sick Leave	800	\$20,226			
UNC-Asheville	Received Shared Leave			2,172	\$37,423	1,604
UNC-Asheville	Totals:	2,369	\$59,315	2,172	\$37,423	1,604
UNC-Chapel Hill	Vacation Leave	12,305	\$597,975			
UNC-Chapel Hill	Bonus Leave	1,609	\$98,344			
UNC-Chapel Hill	Sick Leave	8,835	\$352,473			
UNC-Chapel Hill	Received Shared Leave			25,710	\$540,668	24,329
UNC-Chapel Hill	Totals:	22,749	\$1,048,791	25,710	\$540,668	24,329
UNC-Charlotte	Vacation Leave	1,297	\$31,816			
UNC-Charlotte	Bonus Leave	0	\$0			
UNC-Charlotte	Sick Leave	2,141	\$54,267			
UNC-Charlotte	Received Shared Leave			3,438	\$61,284	890
UNC-Charlotte	Totals:	3,438	\$86,083	3,438	\$61,284	890
UNC-General Administration	Vacation Leave	669	\$34,512			
UNC-General Administration	Bonus Leave	0	\$0			
UNC-General Administration	Sick Leave	321	\$13,015			

UNC-General Administration	Received Shared Leave			1,371	\$57,831	1,361
UNC-General Administration	Totals:	990	\$47,527	1,371	\$57,831	1,361
UNC-Greensboro	Vacation Leave	710	\$17,290			
UNC-Greensboro	Bonus Leave	64	\$1,470			
UNC-Greensboro	Sick Leave	1,096	\$36,605			
UNC-Greensboro	Received Shared Leave			1,870	\$17,266	340
UNC-Greensboro	Totals:	1,870	\$55,365	1,870	\$17,266	340
UNC-Pembroke	Vacation Leave	330	\$9,813			
UNC-Pembroke	Bonus Leave	0	\$0			
UNC-Pembroke	Sick Leave	423	\$10,357			
UNC-Pembroke	Received Shared Leave			626	\$9,029	626
UNC-Pembroke	Totals:	752	\$20,169	626	\$9,029	626
UNC-Wilmington	Vacation Leave	1,500	\$46,492			
UNC-Wilmington	Bonus Leave	0	\$0			
UNC-Wilmington	Sick Leave	1,506	\$41,511			
UNC-Wilmington	Received Shared Leave			2,937	\$48,531	2,792.61
UNC-Wilmington	Totals:	3,005	\$88,003	2,937	\$48,531	2,793
Western Carolina	Vacation Leave	994	\$27,040			
Western Carolina	Bonus Leave	8	\$148			
Western Carolina	Sick Leave	2,522	\$65,277			
Western Carolina	Received Shared Leave			2,736	\$43,458	2,408
Western Carolina	Totals:	3,524	\$92,464	2,736	\$43,458	2,408
Winston Salem State	Vacation Leave	1,522	\$49,299			
Winston Salem State	Bonus Leave	40	\$1,280			
Winston Salem State	Sick Leave	540	\$13,511			
Winston Salem State	Received Shared Leave			2,102	\$64,090	1,944
Winston Salem State	Totals:	2,102	\$64,090	2,102	\$64,090	1,944
	Totals:	85,084	\$2,553,455	85,236	\$1,734,746	74,291

SL Used
Estimated Cost
\$70,867
\$70,867
\$108,486
\$108,486
\$30,298
\$30,298
\$29,528
\$29,528
\$161,912
\$161,912
\$18,587

\$18,587
\$35,954
\$35,954
\$0
\$0
\$326,376
\$326,376
\$27,829
\$27,829
\$500,576
\$500,576
\$16,578
\$16,578

\$57,013
\$57,013
\$3,997
\$3,997
\$9,029
\$9,029
\$44,206
\$44,206
\$38,483
\$38,483
\$61,360
\$61,360
\$1,541,080