



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

January 3, 2012

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis *AW*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl

Notification of Application for Grant Funds/Awards, 2011-12



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Public Education
2 Division (<i>except in DHHS</i>)	NCCAT
DHHS only, choose division from drop down list	
3 Contact person (<i>name</i>)	Tina Wilson
4 Phone number	(828) 293-5202
5 E-mail	wilsont@nccat.org
6 Funding Entity (grantor)	BB&T
7 CFDA number	
8 Grant title	BB&T- Financial Literacy
9 Grant application deadline (<i>MM/DD/YY</i>)	
10 Start date of grant (<i>MM/DD/YY</i>)	07/01/11
11 End date of grant (<i>MM/DD/YY</i>)	06/30/12
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (<i>XXXXX</i>)	13510
15 Fund code (<i>XXXX</i> or <i>NA</i>)	1410
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	No

For 2011-12
Complete either Authorized or Proposed

	SFY 2010-11	SFY 2011-12		SFY 2012-13	SFY 2013-14	SFY 2014-15
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>						
28 Amount of grants funds <u>applied for</u> in each year						
29 Amount of grants funds <u>awarded</u> in each year		\$15,000.00				
30 Purpose of grant or amendment	The BB&T funded Dollars and Sense, Building Financial Literacy will align with the seven units of competencies for personal financial literacy; Economic Basics; Taxing and Spending; Money Management, Savings and Investment; Credit, Insurance, and Banking, which includes financial market literacy and entrepreneurship. Formats for learning and dissemination of information for this seminar will include: professional presentations; discussion; workgroups; individual activities; utilization of financial software applications; educational and financial publications; web-based resources; and creation/utilization of 21st Century learning tools.					
31 Comments						

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2011-12

OSBM

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1 Department	Public Education
2 Division (except in DHHS)..... DHHS only, choose division from drop down list.....	Office of Early Learning/Governor Morehead
3 Contact person (name)	Kelly Davis
4 Phone number	(919) 733-0533; (919) 733-6192
5 E-mail	kelly.davis@esdb.nc.gov
6 Funding Entity (grantor)	Wake Electric
7 CFDA number.....	
8 Grant title	Let There Be Light
9 Grant application deadline (MM/DD/YY)	09/12/11
10 Start date of grant (MM/DD/YY)	01/01/12
11 End date of grant (MM/DD/YY)	06/01/12
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXXX).....	13510
15 Fund code (XXXX or NA)	1400
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?.....	No

	For 2011-12 Complete either Authorized or Proposed					
	SFY 2010-11 Actual	SFY 2011-12 Authorized	SFY 2011-12 Proposed	SFY 2012-13 Proposed	SFY 2013-14 Proposed	SFY 2014-15 Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>						
28 Amount of grants funds <u>applied for</u> in each year			\$851.00			
29 Amount of grants funds <u>awarded</u> in each year		\$17.96				
30 Purpose of grant or amendment	The ultimate goal of this grant is to obtain new innovative technology that can be incorporated into the education of students with visual and multiple impairments and their families. This grant is designed to find new materials and activities that will encourage interaction within the environment and to provide a means to allow communication and interaction between these children and their families.					
31 Comments	\$17.96 has already been received in November. (140049071407)					

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