



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

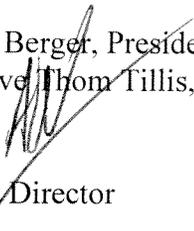
BEVERLY EAVES PERDUE  
GOVERNOR

ANDY WILLIS  
STATE BUDGET DIRECTOR

December 22, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis   
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [andy.willis@osbm.nc.gov](mailto:andy.willis@osbm.nc.gov).

Thank you.

AWkl

# Notification of Application for Grant Funds/Awards, 2011-12

**OSBM**

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

1 Department .....	Office of the Governor
2 Division (except in DHHS) .....	
DHHS only, choose division from drop down list .....	
3 Contact person (name) .....	Anne Bryan
4 Phone number .....	715-3522
5 E-mail .....	<a href="mailto:anne.bryan@nc.gov">anne.bryan@nc.gov</a>
6 Funding Entity (grantor) .....	US Department of Education
7 CFDA number.....	84.412
8 Grant title .....	<b>Race to the Top - Early Learning Challenge</b>
9 Grant application deadline (MM/DD/YY) .....	10/19/11
10 Start date of grant (MM/DD/YY) .....	12/31/11
11 End date of grant (MM/DD/YY) .....	12/31/15
12 Application type .....	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXXX) .....	13000
15 Fund code (XXXX or NA) .....	TBD
16 Is there a state matching requirement? .....	No
17 If yes, what is the matching requirement? .....	
18 If yes, what is the source of state funds being used to match grant funds. ....	
19 Is there a maintenance of effort (MOE) requirement? .....	No
20 If yes, what is the MOE? .....	
21 Is an additional General Fund appropriation required to meet the state match requirement? .....	No
22 Will any of these funds be passed through to local governments or non-state entities? .....	Yes
23 If yes, identify affected entities by type .....	local govt AND private non-profit AND other state agency
24 Will additional state monies be required to continue the program if grant expires or is reduced? .....	No
25 If yes, is this a requirement of the grant? .....	
26 Are new FTEs funded through the grant?.....	Yes

	For 2011-12					
	SFY 2010-11 Actual	SFY 2011-12 Authorized	SFY 2011-12 Proposed	SFY 2012-13 Proposed	SFY 2013-14 Proposed	SFY 2014-15 Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>			27,000	27,000	28,000	28,000
28 Amount of grants funds <u>applied for</u> in each year .....						
29 Amount of grants funds <u>awarded</u> in each year .....			\$16,562,416.00	\$18,181,770.00	\$17,910,681.00	\$17,336,254.00

30 Purpose of grant or amendment .....

The purpose of the Race to the Top-Early Learning Challenge (RTT-ELC) program is to improve the quality of early learning and development and close the achievement gap for children with high needs. The RTT-ELC grant competition focuses on improving early learning and development for young children by supporting States' efforts to increase the number and percentage of low-income and disadvantaged children in each age group of infants, toddlers, and preschoolers enrolled in high-quality early learning and development programs; and designing and implementing an integrated system of high-quality early learning and development programs and services. State agencies involved include the Office of the Governor, DHHS (Division of Child Development and Division of Public Health), and DPI.

31 Comments .....