

Report Template A: QUARTERLY STATUS REPORT

Please use this reporting template for each of the quarterly reports

Recipient Name:	Union County
Recipient Tax ID #	56-6000345
Project/Activity Title:	Directed Grant for Directed Grant for Acquisition, Leasing, and Upfitting of Facilities
Reporting Period (Quarter):	Q2, SFY 2025-2026
Report Completion Date:	01/12/2026
Preparer of This Report:	Stephanie Dudley

Were grant funds expended during this reporting period? Yes No

Do you certify that all expenses to date have been submitted for this grant? Yes No

Do you certify that all funds to date were used for the purposes for which they were awarded and in compliance with your contract? Yes No

1. Provide a brief report of activities and accomplishments related to your Grant Project during this reporting period.

The South Piedmont Regional Autopsy Center (SPRAC) continues to collaborate with CPL Architects and Wharton-Smith Construction on the design and construction of the new facility. The design team has completed the concept design phase and has entered the design development phase. The new facility is planned to be approximately 15,000 square feet, with completion anticipated in mid-SFY 2027–2028.

2. Provide an update on the objectives, as outlined in your Scope of Work, of the grant project. Have you accomplished any of your objectives?

The conceptual floor and site plans have been designed to accommodate projected 20-year growth, with identified areas for both internal expansion and future building additions. The design also provides adequate workspace to meet current operational needs while supporting anticipated future staffing and service expansion.

3. Provide an update on your expected results, as outlined in your Scope of Work, of the Grant Project(s). Have you accomplished any of your expected results?

SPRAC currently provides medical examiner and autopsy services to Union, Anson, Cabarrus, Montgomery, Stanly, Richmond, Moore and Rowan counties. Operations are being maintained at a temporary facility while the new regional medical examiner's office is being designed and constructed.

4. Provide an update on your performance measures, as outlined in your Scope of Work, for the Grant Project(s).

SPRAC currently provides service to eight of the nine assigned counties. The remaining county is expected to be onboarded by 7/1/2026.

5. Provide a summary of expenditures during the reporting period (quarter).

<u>Expenditure Category</u>	<u>Amount of Expenditure</u>	<u>Amount of Expenditure</u>
	SFY 2025-2026	SFY 2026-2027
<i>Amount of Appropriation</i>	\$15,000,000	\$5,000,000
Personnel/Contracted Services Expenses (e.g., program-related staffing)	\$0	\$
Supplies and Materials Expenses (e.g., office supplies):	\$0	\$
Non-Fixed Operating Expenses (e.g., travel, utilities):	\$0	\$
Fixed Operating Expenses (e.g., office rent, dues and subscriptions):	\$0	\$
Property and Equipment Expenses (e.g., buildings and improvements):	\$965,582.62	\$
Services/Contracts Expenses (e.g., purchase of services, contracts with service providers):	\$0	\$
Other Expenses (Specify):	\$0	\$
Total Expenses:	\$965,582.62	\$

6. Provide a summary of year-to-date expenditures through the end of the current reporting period. The total expenditures on this table should equal the cumulative expenditures from all completed quarterly reports to date.

<u>Expenditure Category</u>	<u>Amount of Expenditure</u>	<u>Amount of Expenditure</u>
	SFY 2025-2026	SFY 2026-2027
<i>Amount of Appropriation</i>	\$15,000,000	\$5,000,000
Personnel/Contracted Services Expenses (e.g., program-related staffing)	\$0	\$
Supplies and Materials Expenses (e.g., office supplies):	\$0	\$
Non-Fixed Operating Expenses (e.g., travel, utilities):	\$0	\$
Fixed Operating Expenses (e.g., office rent, dues and subscriptions):	\$0	\$
Property and Equipment Expenses (e.g., buildings and improvements):	\$965,582.62	\$
Services/Contracts Expenses (e.g., purchase of services, contracts with service providers):	\$0	\$
Other Expenses (Specify):	\$0	\$
Total Expenses:	\$965,582.62	\$

If there are any questions, please contact the Contract Administrator.

Report Template A: QUARTERLY STATUS REPORT

Please use this reporting template for each of the quarterly reports

Recipient Name:	Union County
Recipient Tax ID #	56-6000345
Project/Activity Title:	Directed Grant for Operational Costs & Equipment
Reporting Period (Quarter):	Q2, SFY 2025-2026
Report Completion Date:	1/12/2025
Preparer of This Report:	Stephanie Dudley

Were grant funds expended during this reporting period? Yes No

Do you certify that all expenses to date have been submitted for this grant? Yes No

Do you certify that all funds to date were used for the purposes for which they were awarded and in compliance with your contract? Yes No

1. Provide a brief report of activities and accomplishments related to your Grant Project during this reporting period.

The South Piedmont Regional Autopsy Center (SPRAC) continues to perform autopsies in its temporary location at Atrium Health - Union. SPRAC began accepting Richmond County autopsies as of 10/1/2025, Moore County autopsies on 12/1/2025, and Rowan County autopsies on 1/1/2026. Planning continues for the permanent facility.

2. Provide an update on the objectives, as outlined in your Scope of Work, of the grant project. Have you accomplished any of your objectives?

SPRAC is currently serving Union, Anson, Cabarrus, Montgomery, Stanly, Richmond and Moore counties. Preliminary staffing needs have been identified, and recruitment will begin as operational demand increases.

Equipment and supplies are being purchased as needed to support ongoing operations at the temporary location. When possible, purchases are made with long term use in mind to ensure they will be suitable for transition to the new facility.

3. Provide an update on your expected results, as outlined in your Scope of Work, of the Grant Project(s). Have you accomplished any of your expected results?

SPRAC currently provides medical examiner and autopsy services to Union, Anson, Cabarrus, Montgomery, Stanly, Richmond, and Moore counties. Operations are being maintained at Atrium Health - Union while the new regional medical examiner's office is being designed and constructed.

4. Provide an update on your performance measures, as outlined in your Scope of Work, for the Grant Project(s).

SPRAC currently provides service to eight of the nine assigned counties. Gaston County coverage is anticipated to begin 7/1/2026.

5. Provide a summary of expenditures during the reporting period (quarter).

<u>Expenditure Category</u>	<u>Amount of Expenditure</u>	<u>Amount of Expenditure</u>
	SFY 2025-2026	SFY 2026-2027
<i>Amount of Appropriation</i>	\$2,000,000	\$2,000,000
Personnel/Contracted Services Expenses (e.g., program-related staffing)	\$233,970.66	\$
Supplies and Materials Expenses (e.g., office supplies):	\$525.00	\$
Non-Fixed Operating Expenses (e.g., travel, utilities):	\$0	\$
Fixed Operating Expenses (e.g., office rent, dues and subscriptions):	\$690.00	\$
Property and Equipment Expenses (e.g., buildings and improvements):	\$0	\$
Services/Contracts Expenses (e.g., purchase of services, contracts with service providers):	\$102,188.20	\$
Other Expenses (Specify):	\$0	\$
Total Expenses:	\$337,373.86	\$

6. Provide a summary of year-to-date expenditures through the end of the current reporting period. The total expenditures on this table should equal the cumulative expenditures from all completed quarterly reports to date.

<u>Expenditure Category</u>	<u>Amount of Expenditure</u>	<u>Amount of Expenditure</u>
	SFY 2025-2026	SFY 2026-2027
<i>Amount of Appropriation</i>	\$2,000,000	\$2,000,000
Personnel/Contracted Services Expenses (e.g., program-related staffing)	\$648,355.12	\$
Supplies and Materials Expenses (e.g., office supplies):	\$1,721.52	\$
Non-Fixed Operating Expenses (e.g., travel, utilities):	\$1,077.41	\$
Fixed Operating Expenses (e.g., office rent, dues and subscriptions):	\$0	\$
Property and Equipment Expenses (e.g., buildings and improvements):	\$2,148.78	\$
Services/Contracts Expenses (e.g., purchase of services, contracts with service providers):	\$244,805.33	\$
Other Expenses (Specify):	\$0	\$
Total Expenses:	\$898,108.16	\$

If there are any questions, please contact the Contract Administrator.