

SFY 11-12 TANF Reduction Plan - January 2012

Prepared By NC DHHS

TANF PROJECTED FUND AVAILABILITY

Funding Per HB 200	Adjustments to Availability	Revised Funding	Notes
TANF Base Funding (R)	\$ -	\$ 301,939,376	
TANF Supplemental Funding (R)	\$ 27,307,635	\$ (27,307,635)	Congress did not extend this recurring funding. Loss of 3 quarters of annual funding.
TANF Carry Forward (NR)	\$ -	\$ 22,107,466	
TANF Contingency Funding (NR)	\$ -	\$ 15,111,981	
Totals	\$ 366,466,458	\$ (27,307,635)	\$ 339,158,823

TANF ARRA Emergency Contingency Funds (NR)	\$ -	\$ 5,093,059	\$ 5,093,059	Funding not expended in SFY 10-11.
TANF Contingency Funding - Nov-Dec 2011 Award (NR)	\$ -	\$ 10,074,652	\$ 10,074,652	New funding awarded after October 1, 2011 and must be expended prior to Sept. 30, 2012.
TANF Contingency Funding - Jan-Feb 2012 Award (NR)	\$ -	\$ 10,074,652	\$ 10,074,652	
Totals	\$ -	\$ 25,242,363	\$ 25,242,363	

PROPOSED USE OF TANF FUNDING

Per HB 200	Proposed Reduction	Revised Funding	Notes	
Division of Social Services				
1 Work First Family Assistance	\$ 72,680,370	\$ (26,110,333)	\$ 46,570,037	A total of \$21,242,363 of this reduction is being offset on a NR basis as detailed below. The balance of this reduction (\$4,867,970) is available due to reduced Work First caseloads. With this adjustment, the revised funding total for Work First Family Assistance will be \$67,812,400.
2 Work First County Block Grants	\$ 94,453,315	\$ -	\$ 94,453,315	
3 Work First Electing Counties	\$ 2,378,213	\$ -	\$ 2,378,213	
4 Adoption Services – Special Children's Adoption Fund	\$ 3,609,355	\$ -	\$ 3,609,355	
5 Family Violence Prevention	\$ 2,200,000	\$ -	\$ 2,200,000	
6 Child Protective Services – Child Welfare Workers for Local DSS	\$ 14,452,391	\$ -	\$ 14,452,391	
7 Child Welfare Collaborative	\$ 754,115	\$ -	\$ 754,115	
Division of Child Development				
8 Subsidized Child Care Program	\$ 67,439,721	\$ -	\$ 67,439,721	
Division of Public Health				
9 Teen Pregnancy Initiatives	\$ 450,000	\$ -	\$ 450,000	
DHHS Administration				
10 Division of Social Services	\$ 1,093,176	\$ -	\$ 1,093,176	
11 Office of the Secretary	\$ 75,392	\$ (41,350)	\$ 34,042	Based on projected need.
Transfers to Other Block Grants				
12 Transfer to the Child Care and Development Fund	\$ 79,437,674	\$ -	\$ 79,437,674	
13 Transfer to Social Services Block Grant for Child Protective Services – Child Welfare Training in Counties	\$ 1,300,000	\$ -	\$ 1,300,000	
14 Transfer to Social Services Block Grant for Foster Care Services	\$ 650,829	\$ -	\$ 650,829	
15 Transfer to Social Services Block Grant for Child Protective Services	\$ 5,040,000	\$ -	\$ 5,040,000	
16 Transfer to Social Services Block Grant for Adult Protective Services	\$ 1,191,925	\$ -	\$ 1,191,925	
17 Transfer to Social Services Block Grant for County Departments of Social Services	\$ 4,148,001	\$ -	\$ 4,148,001	
TOTAL - TANF FUNDS	\$ 351,354,477	\$ (26,151,683)	\$ 325,202,794	
TANF-CONTINGENCY FUNDS				
1 NC Fast	\$ 1,664,936	\$ (1,155,952)	\$ 508,984	Effective Sept. 2011, current NC Fast projects are eligible for greater Medicaid/Health Choice federal participation at a higher reimbursement rate.
2 Work First - Boys and Girls Club	\$ 2,500,000	\$ -	\$ 2,500,000	
3 Maternity Homes	\$ 943,002	\$ -	\$ 943,002	
4 Continuation of Subsidized Employment Initiative	\$ 6,114,959	\$ -	\$ 6,114,959	
5 Teen Pregnancy Initiatives	\$ 2,500,000	\$ -	\$ 2,500,000	
6 Division of Social Services	\$ 1,389,084	\$ -	\$ 1,389,084	
TOTAL - TANF CONTINGENCY FUNDS	\$ 15,111,981	\$ (1,155,952)	\$ 13,956,029	
TOTAL TANF FUNDING	\$ 366,466,458	\$ (27,307,635)	\$ 339,158,823	

TANF CONTINGENCY ARRA FUNDS FFY 11-12	\$ -	\$ 20,149,304	\$ 20,149,304
1 Work First Family Assistance	\$ -	\$ 4,000,000	\$ 4,000,000
TANF EMERGENCY CONTINGENCY (ARRA) FUNDS	\$ -	\$ 1,093,059	\$ 1,093,059
1 North Carolina Partnership for Children (Smart Start)	\$ -	\$ 5,093,059	\$ 5,093,059
2 Work First Family Assistance	\$ -	\$ -	\$ -
TOTAL - TANF EMERGENCY CONTINGENCY (ARRA) FUNDS	\$ -	\$ 5,093,059	\$ 5,093,059
TOTAL ADDITIONAL AVAILABILITY	\$ -	\$ 25,242,363	\$ 25,242,363

Net Change in Revised TANF Funding	\$ 366,466,458	\$ (2,065,272)	\$ 364,401,186
Net Change to HB 200 TANF Plan	\$ 366,466,458	\$ (6,065,272)	\$ 360,401,186