

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

November 10, 2011

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thorn Tillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

 $AW\kl$

Office of State Bu	Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.	st Jones Street, Raleigh, NC	27603-8005, 919-807-4700)		
Department	Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Department of Environment and Natural Resources	state.nc.us/files/pdf_files/gra	nts_instr.pdf	от применения в поставления по применения применения по применения по применения по применения по применения п Применения по применения п		
2 Division (except in DHHS)	Division of Marine Fisheries					
5	Kelly Price					
	252-808-8168					
6 Funding Entity (grantor)	Kelly Price@ncdenr.gov National Fish and Wildlife Foundation	dation				
		Custo				
7 CFDA number.	Pharmoterization of NO's Com					
	Characterization of NC 5 Commercial Snnmp Trawi Fishery	mercial Snrimb Trawi Fishi	ery			
9 Grant application deadline (MM/DD/YY)	10/24/11					
10 Start date of grant (MM/DD/YY)	03/01/12					
11 End date of grant (MM/DD/YY)	02/28/15					
₹	New					***********
13 Is this grant already in agency's continuation budget?	No.					
14 Budget code the grant will be expended in (XXXXX)	14300					
15 Fund code (XXXX or NA)	1320					
ŝ	Yes	***************************************				
17 If yes, what is the matching requirement?	\$60,021.00					
						-
18 If yes, what is the source of state funds being used to match grant funds.	In Kind					
is the	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
ocal govern-	No					
ments or non-state entities?						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No					
25 If yes, is this a requirement of the grant?						
≥	No					
		Eor 2011	3			
		Complete either Authorized or Proposed	rized or Proposed			
	SFY 2010-11	SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14	SFY 2014-15
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent						- Append
Time-Limited	ď					
28 Amount of grants funds applied for in each year			\$122,329.00	\$122,329.00	\$122,329.00	
29 Amount of grants funds <u>awarded</u> in each year						**************************************
30 Purpose of grant or amendment	Proposed funds for this project will be used to characterize the NC commercial shrimp trawl fishery with a goal of 150 observed fishing days per year. These observations	will be used to characterize the	ne NC commercial shrimp tr	awl fishery with a goal of 150	observed fishing days per ye	er. These observations
	will be used to collect information specific to turtle ineteractions, turtle excluder devices (TED) compliance, and to improve the understanding of shrimp trawl gear and their impacts on sea turtle populations. This information is necessary as the NC Sea Turtle Advisory Committee listed shrimp trawls as a gear of primary concern due to a history of turtle interactions. Total grant \$366,987.	on specific to turtle ineteractions. This information is necessit \$366,987.	ns, turtle excluder devices (sary as the NC Sea Turtle A	TED) compliance, and to imp dvisory Committee listed shri	mp trawls as a gear of primar	rimp trawl gear and their y concern due to a history
31 Comments	This application of funds has be				MANAGARIAN AND AND AND AND AND AND AND AND AND A	
	Match for this project will come from already established appropriated positions charging time to the grant. Line 17 shows a match of \$50,021,00, this is for the 3 years of the grant. The proposed amounts for each year include match. There is no CFDA number associated with this application as it would be a contract with the National Fish and Middle Expendence (APPAPE).	from already established appropriet or each year include match.	ropriated postions charging There is no CFDA number:	roject/grant will require a new time to the grant. Line 17 sh associated with this application	revenue account that is not sows a match of \$60,021,00,1 as it would be a contract w	in the continuation budget. This is for the 3 years of the 1th the National Fish and
		ettere er utverstederen fan en de				
Insulation of the second secon	er agency sign-offs have been a	obtained. Contact your OSBN	A budget analyst if you have	questions.		

Notification of Application for Grant Funds/Awards, 2011-12 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/lgrants_instr.pdf

31 Comments	30 Purpose of grant or amendment	28 Amount of grants funds applied for in each year	27 If yes, give the number by type for each year. Permanent	26 Are new FTEs funded through the grant?	 24 Will additional state monies be required to continue the program if grant expires or is reduced? 25 If yes, is this a requirement of the grant? 	23 If yes, identify affected entities by type	the state match requirement?	21 is an additional General Fund appropriation required to meet) requirem	18 If yes, what is the source of state funds being used to match grant funds.	17 If yes, what is the matching requirement?	16 Is there a state matching requirement?	œ	13 Is this grant already in agency's continuation budget?	11 End date of grant (MM/DD/YY)	10 Start date of grant (MM/DD/YY)		2 7		4 Phone number	3 Contact person (name)	2 Division (except in DHHS)	1 Department
This application of funds has been approved by the Division Director. If approved this project/grant will require a new revenue account that is not in the continuation budget. Match for this project will come from already established appropriated postions charging time to the grant. It is anticipated that most of the funds would be needed in FY 2012/13 based on the proposed grant period. There is no CFDA number associated with this application as it would be a contract with the National Fish and Wildlife Foundation (NFWF). Total grant \$329,594.	Proposed funds for this project will be used to sub-contract with NC Department of Transportation (DOT) to replace a culvert located off of the Albemarie Sound. This culvert will be replaced with a fish friendly culvert to allow passage to spawnign areas for the river herring fish and also to aid in the water quality. The river herring stock has been characterized as being depleted and it is anticipated that this will reclaim about 0.5 mile of spawning habitat.	90	Actual	No Complete e	No		No	Z	No	In Kind	\$13,794.00	1320	14300	New	06/30/13	01/01/12	MC RIVER HERRING HABITAT RESTORATION (CULVERT REPLACEMENT)	National Fish and Wildlife Foundation	Kelly Price@ncdenr.gov	252-808-8168	Xelly Drije	Division of Marine Fisheries	Department of Environment and Natural Resources
	b-contract with NC Department of Transporta w passage to spawnign areas for the river her ted that this will reclaim about 0.5 mile of spa	\$109,865.00	d Proposed	For 2011-12 Complete either Authorized or Proposed													N (CULVERT REPLACEMENT)					CGD	
	ntation (DOT) to replace a culvert located off or herring fish and also to aid in the water quality spawning habitat.	\$219,729.00	SFY 2012-13 Proposed																				
	ort located off of the Albemark		SFY 2013-14 Proposed																				A CONTRACTOR OF THE PROPERTY O
continuation budget. continuation budget, re needed in FY and Wildlife	the Albemarie Sound. This culvert. The river herring stock has been		SFY 2014-15 Proposed																				