

Capital Improvement Projects Funded from
Non-General Fund Sources

Report to the
Office of State Budget and Management
and to the
Joint Legislative Commission on Governmental Operations

The University of North Carolina

November 14, 2011

Pursuant to G.S. 143C-8-12, UNC is providing information on University capital projects funded from non-General Fund sources.

I. Change in Scope of Previously Approved Capital Projects

Institution	Item	Project Title/Description	Amount	Source
ECU	1	Residence Halls Improvements and Expansion project In 2008, the General Assembly authorized \$28.5 million in non-General Fund authority to renovate and expand Scott Residence Hall and partially renovate Tyler Residence Hall. In 2009, an additional \$11 million was authorized to complete the interior renovation of Tyler. The approved \$5 million increase allows ECU to complete the exterior renovation of Tyler. The increase will be funded from housing receipts. The total project cost will now be \$44.5 million.	\$5,000,000	Housing Receipts