

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 460,168,851	\$ 82,018,624	\$ 542,187,475	\$ 458,870,774	\$ 73,568,815	\$ 532,439,589	\$ -
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 206,786,402	\$ 28,590,051	\$ 235,376,453	\$ 848,630
Fred		\$ 13,186,000	\$ 13,186,000		\$ 910,406	\$ 910,406	
MIT	\$ 47,138,177	\$ 155,547,823	\$ 202,686,000	\$ 44,161,627	\$ 69,334,322	\$ 113,495,950	
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 5,865,762		\$ 5,865,762	\$ 4,724,315
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,999,337		\$ 49,999,337	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 153,894,133		\$ 153,894,133	\$ -
<b>Total</b>	\$ 1,022,529,710	\$ 279,646,415	\$ 1,302,176,125	\$ 949,578,035	\$ 172,403,594	\$ 1,121,981,629	\$ 5,572,946

Reports Dated January 16, 2026; last updated December January 23, 2026 1:41pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

#### HRP Projects

Unawarded	-				
Awarded No NTP	14				
In Construction	192				
Complete	4,038				
Total Projects	4,244				
Total Applications	10,348	<b>Benchmark for Projects with NTP:</b>	<b>3883</b>	<b>Benchmark for Unawarded Projects:</b>	<b>40</b>
<i>As of January 23, 2026</i>		<b>Actual Projects with NTP:</b>	<b>4,230</b>	<b>Actual Unawarded Projects:</b>	<b>-</b>

#### NCORR FTE Count

Program	Headcount
Community Development	4
Homeowner Recovery Program	66
Programmatic Support	28
<b>Total NCORR FTEs</b>	<b>98</b>

*As of January 23, 2026*

**HGA Staff Augmentation**

<b>Project</b>	<b>Count</b>	<b>Hours</b>
Project Management Office		
Communications	1	4.50
Finance	8	40.00

*As of November 30, 2025*

<b>Admin, Planning, Other Programs Encumb/Obligations</b>	<b>Total Obligations</b>	<b>HRP Remaining Balance Available</b>	<b>Admin. Planning, Other Remaining Balance Available</b>
\$ 8,380,754	\$ 8,380,754	\$ 1,298,077	\$ 69,056
\$ 303,917	\$ 1,152,547	\$ -	\$ 0
\$ 12,275,594	\$ 12,275,594	\$ -	\$ -
\$ 86,229,037	\$ 86,229,037	\$ 2,976,550	\$ (15,536)
	\$ 4,724,315	\$ (2,427)	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 663	\$ -
	\$ -	\$ 63,105,867	\$ -
\$ 107,189,302	\$ 112,762,247	\$ 67,378,729	\$ 53,520