

Grant	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations
Florence	\$ 460,168,851	\$ 82,018,624	\$ 542,187,475	\$ 461,042,609	\$ 73,615,674	\$ 534,658,283	\$ -
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 206,786,402	\$ 28,590,051	\$ 235,376,453	\$ 848,630
Fred		\$ 13,186,000	\$ 13,186,000		\$ 910,640	\$ 910,640	
MIT	\$ 47,138,177	\$ 155,547,823	\$ 202,686,000	\$ 44,506,055	\$ 70,987,843	\$ 115,493,898	
HRP Other State	\$ 10,587,650		\$ 10,587,650	\$ 6,326,440		\$ 6,326,440	\$ 4,261,210
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000		\$ 30,000,000	
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 49,999,337		\$ 49,999,337	
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 160,394,263		\$ 160,394,263	\$ -
Total	\$ 1,022,529,710	\$ 279,646,415	\$ 1,302,176,125	\$ 959,055,106	\$ 174,104,208	\$ 1,133,159,314	\$ 5,109,840

Reports Dated February 13, 2026; last updated February 20, 2026

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	-				
Awarded No NTP	5				
In Construction	159				
Complete	4,080				
Total Projects	4,244				
Total Applications	10,348	Benchmark for Projects with NTP:	3883	Benchmark for Unawarded Projects:	40
<i>As of February 20, 2026</i>		Actual Projects with NTP:	4,239	Actual Unawarded Projects:	-

NCORR FTE Count

Program	Headcount
Community Development	3
Homeowner Recovery Program	44
Programmatic Support	25
Total NCORR FTEs	72

As of February 20, 2026

HGA Staff Augmentation

Project	Count	Hours
Project Management Office		
Communications	1	4.50
Finance	8	40.00

As of November 30, 2025

Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Admin. Planning, Other Remaining Balance Available
\$ 8,333,962	\$ 8,333,962	\$ (873,759)	\$ 68,989
\$ 303,917	\$ 1,152,547	\$ -	\$ 0
\$ 12,275,360	\$ 12,275,360	\$ -	\$ -
\$ 84,467,103	\$ 84,467,103	\$ 2,632,122	\$ 92,877
	\$ 4,261,210	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ 663	\$ -
	\$ -	\$ 56,605,737	\$ -
\$ 105,380,342	\$ 110,490,182	\$ 58,364,763	\$ 161,865