

LIHEAP block grant Increase SFY 2010-11. This additional amount, \$31,911,778 was not included in the SFY11-12 block grant plan as funds were received late in the SFY.

	SFY 2012 HB 200			Additional Allocation			Revised Total Allocation		
	Admin Dollars Allocated	Service Dollars Allocated	% Allocated	Admin	Service	% Allocated	Admin	Service	% Allocated
Low Income Energy Assistance Program		\$ 11,862,617	0.1542		\$ 4,921,592	0.1542	-	\$ 16,784,209	0.1542
Crisis Intervention Program		48,569,233	0.6314		\$ 20,150,524	0.6314	-	\$ 68,719,757	0.6314
Office of the Secretary/DIRM - NCFast		4,732,667	0.0615		\$ 1,963,501	0.0615	-	\$ 6,696,168	0.0615
State/County Administration							-	\$ -	
County DSS	\$ 5,604,940		0.0729	\$ 2,325,391		0.0729	7,930,331.00	\$ -	0.0729
Division of Social Services	-							\$ -	
Div of Mental Health	-						-	\$ -	
Local Residential Energy-Weatherization	25,000		0.0003	\$ 10,372		0.0003	35,372.00	\$ -	0.0003
Local Residential Energy-HAARP	227,038		0.0030	\$ 94,194		0.0030	321,232.00	\$ -	0.0030
Office of the Secretary/DIRM	276,784		0.0036	\$ 114,833		0.0036	391,617.00	\$ -	0.0036
Commerce--Weatherization	25,000		0.0003	\$ 10,372		0.0003	35,372.00	\$ -	0.0003
Commerce-HAARP	227,038		0.0030	\$ 94,194		0.0030	321,232.00	\$ -	0.0030
Office of the Secretary/ Controller's Office	12,332		0.0002	\$ 5,116		0.0002	17,448.00	\$ -	0.0002
Weatherization Program		500,000	0.0065		\$ 207,441	0.0065	-	\$ 707,441	0.0065
Department of Administration - Commission of Indian Affairs	110,638		0.0014	\$ 45,902		0.0014	156,540.00	\$ -	0.0014
Heating Air Repair and Replacement Program*		4,744,344	0.0617		\$ 1,968,345	0.0617	-	\$ 6,712,689	0.0617
								\$ -	
TOTAL	\$ 6,508,770	\$ 70,408,861	1.00	\$ 2,700,374	\$ 29,211,403	1.00	\$ 9,209,144	\$ 99,620,264	1.00
	0.084620001			0.084619982			0.084619995		
Total LIHEAP	\$	76,917,631		Total LIHEAP	\$ 31,911,777		Total LIHEAP	\$ 108,829,408	