

Capital Improvement Projects Funded from
Non-General Fund Sources

Report to the
Office of State Budget and Management
and to the
Joint Legislative Commission on Governmental Operations

The University of North Carolina

January 13, 2012

Pursuant to G.S. 143C-8-12, UNC is providing information on University capital projects funded from non-General Fund sources.

I. Approved Capital Projects

Institution	Item	Project Title/Description	Amount	Source
UNCP	1	Chavis Dining Hall Renovation: This project will make improvements to approximately 20,650 square feet of existing kitchen, serving, and dining space in the Chavis University Center (69,468 square feet, two-story, built in 1987). Work will include the installation of new equipment, furniture, lighting, finishes, fire suppression sprinkler system, and required modifications to existing building systems to accommodate five new foodservice venues and a new "Take-Out" service area. The project, to be completed by August 2012, is estimated to cost \$1,800,000 and will be funded from a combination of a gift from Sodexo, the food service vendor (\$630,000) and dining receipts (\$1,170,000).	\$1,800,000	Housing Receipts; Gift