

DEPARTMENT: Department of Cultural Resources
FISCAL YEAR: FY 2012-2013

Budget Code	Certified Requirements	Projected Authorized Requirements	3% Deviation Threshold	Projected Deviation Over 3% Threshold
14800	\$ 64,111,575	\$ 72,347,270	\$ 1,923,347	\$ 6,312,348
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Department Total	\$ 64,111,575	\$ 72,347,270	\$ 1,923,347	\$ 6,312,348

Less Total of Prior Deviation Consultations:

Current Deviation Request:

\$ 6,312,348

JUSTIFICATION FOR REQUEST:

The Department of Cultural Resources (DCR) requests to deviate by the amount of \$6,312,348 in order to budget for anticipated federal grants in the amount of \$8,235,695. The Institute of Museum and Library Services is expected to provide grants of \$5,623,126. The National Historical Publications and Records Commission is expected to provide a grant of \$25,000. The USD/ National Park Service is expected to provide grants of \$1,537,140. The National Endowment for the Arts is expected to provide a grant of \$1,050,429.