



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE  
GOVERNOR

ANDY WILLIS  
STATE BUDGET DIRECTOR

September 4, 2012

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis *AW*  
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [andy.willis@osbm.nc.gov](mailto:andy.willis@osbm.nc.gov).

Thank you.

AW\kl

# Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 16 West Jones Street, Raleigh, NC 27603-8000, 9-807-4700

- 1 Department
- 2 Division (except in DHHS)
- 3 DHHS only, choose division from drop down list
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number
- 9 Grant title
- 10 Grant application deadline (MM/DD/YYYY)
- 11 Start date of grant (MM/DD/YYYY)
- 12 End date of grant (MM/DD/YYYY)
- 13 Application type
- 14 Is this grant already in agency's continuation budget?
- 15 Budget code the grant will be expended in (XXXXXX)
- 16 Fund code (XXXX or NA)
- 17 Is there a state matching requirement?
- 18 If yes, what is the matching requirement?
- 19 If yes, what is the source of state funds being used to match grant funds?
- 20 Is there a maintenance of effort (MOE) requirement?
- 21 If yes, what is the MOE?
- 22 Is an additional General Fund appropriation required to meet the state match requirement?
- 23 Will any of these funds be passed through to local governments or non-state entities?
- 24 If yes, identify affected entities by type
- 25 Will additional state monies be required to continue the program if grant expires or is reduced?
- 26 If yes, is this a requirement of the grant?
- 27 Are new FTEs funded through the grant?

Department of Health and Human Services	
Division of Public Health	
Sally Hammon	
919-707-5401	
sally.hammon@dhhs.nc.gov	
Federal Centers for Disease Control and Prevention (CDC)	
33.735	
PPHF 12 State Public Health Approaches for Ensuring Quinine Capacity	
Financed Solely by 2012 Prevention and Public Health Funds	
05/24/12	
08/01/12	
07/31/14	
New	
No	
1430	
1271	
No	

8-28-12  
new 8/29/12  
9/10 8/29/12

	SFY 2010-11	SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14	SFY 2014-15
Actual	Authorized	Proposed	Proposed	Proposed	Proposed	Proposed
				\$751,942.00		
			\$0.00	\$689,281.00	\$62,661.00	
The purpose of this funding is to ensure and support state guideline capacity, in order to respond to upcoming federal initiatives such as the National Tobacco Education Campaign.						
This is a Non-Competitive Grant Award						

8-28-12