

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

May 29, 2012

MEMORANDUM

TO: Senate

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2011-12 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 Instructions at http://www.osbm.state.nc.iis/files/pramts_instructions_files/pramts_instructions_files/pramts_instructions_files/pramts_instructions_files/pramts_instructions_files/pramts_instructions_files/pramts_instructions_files/pramts_instructions_files/pramts_files/pramts_instructions_files/pramts_files/pra

| Office of State E | Sudget and Management, 1161 | Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. | IC 27603-8005, 919-807-4700 | 0. | | |
|--|---|--|--|------------------------------|--|--|
| 1 Department | Department of Agriculture and Consumer Services | Department of Agriculture and Consumer Services | rants_instr.pdf | | | ALONG THE CONTRACT OF THE CONT |
| Q | Plant Industry (12-055PI) | | | | | |
| 3 Contact person (name) | Cheri Toner | | | | | |
| | 919-707-3731 | THE RESIDENCE OF THE PARTY OF T | | | | |
| 6 Funding Entity (grantor) | cheri.toner@ncagr.gov USDA, APHIS, PPQ | | | | | |
| | | A CALL THE REAL PROPERTY OF THE PROPERTY OF TH | | | | |
| 8 Grant title | Emerald Ash Boror National | .) | | | | |
| | Emerald Ash Borer National Survey | t Survey | | | | |
| 9 Grant application deadline (MM/DD/YY) | 12/31/12 | | | | | |
| Š | 04/01/12 | | | | | |
| 11 End date of grant (MM/DD/YY) | 12/31/12 | | | | | |
| 12 Application type | New | | | | | |
| 13 Is trils grant already in agency's continuation budget? | No | | | | | |
| 14 budget code trie grant will be expended in (XXXXX) | 13700 | | | | | |
| 16 Is there a state matching requirement? | No | | | | | |
| 17 If yes, what is the matching requirement? | | | | | | |
| 18 If yes, what is the source of state funds being used to match creat funds | | | | | | |
| 19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE? | No | | | | | |
| 21 is an additional General Fund appropriation required to meet the state match requirement? | N _O | | | | | |
| 22 Will any of these funds be passed through to local governments or non-state entities? | | | | | | |
| 23 If yes, identify affected entities by type | | | AND THE REAL PROPERTY OF THE P | | | |
| 24 Will additional state monies be required to continue the program if grant expires or is reduced? | No | | | | | |
| 25 If yes, is this a requirement of the grant? | No | | | | | |
| | | For 2011-12 | 1-12 | | | |
| | の耳ぐ いつさつしょう | Comprete ettilet Authorized of Proposed | Officed of Proposed | | | |
| | Actual | SFY 2011-12 Authorized | SFY 2011-12 Proposed | SFY 2012-13 Proposed | SFY 2013-14 | SFY 2014-15 |
| 2/ If yes, give the number by type for each year: Permanent | | | | | | |
| Time-Limited 28 Amount of grants funds applied for in each year | ed | | | | | |
| 29 Amount of grants funds awarded in peak track | | | \$45,000.00 | | | |
| 30 Purpose of grant or amendment | To survey for Emerald Ash Br | \$45,000.00 | | | | |
| G. T. P. T. C. C. G. C. | To survey for Emeraic Ash Borey | orer. | | | 7 | |
| 31 Comments | This is the Pre-award notificat | ion Amount of Grant annied | is \$25 000 Coning to Donn | | | |
| | amount \$45,000. Copies to Donna Cox, Terri Overton, Catherine Stogner 5/25/12 ADM. 2 Abound Stogner 5/7/12 ADM. Post Award notification Award Award Award Province Stogner 5/25/12 ADM. | onna Cox, Terri Overton, Catt | nerine Stogner 5/25/12 ADM. | Cox, Terri Overton, Catherin | e Stogner, 5/7/12 ADM. Post | t Award notification Award |
| Return completed form as email attachment and Indinate in message that pro- | Des proposes sion offs have | | | | THE CASE OF THE CA | |
| and proper agency sign of the proper agency sign of the proper agency of the property of the p | per agency sign-ons have bee | n obtained. Contact your OSB | M budget analyst if you have | questions. | | |