

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

July 6, 2012

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Fillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

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28 Amount of grants funds <u>applied for</u> in each year 29 Amount of grants funds <u>awarded</u> in each year ... 30 Purpose of grant or amendment 12 Application type 13 Is this grant already in agency's continuation budget? 14 Budget code the grant will be expended in (XXXXX) 15 Fund code (XXXX or NA) 16 Is there a state matching requirement? 17 If yes, what is the matching requirement? 26 If yes, is this a requirement of the grant? 26 Are new FTEs funded through the grant?... 24 Will additional state monies be required to continue the 23 31 Comments 27 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet 19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE? 8 9 Grant application deadline (MM/D 10 Start date of grant (MM/DD/YY) ... 11 End date of grant (MM/DD/YY) 7 CFDA number. 8 Grant title w 2 Division (except in DHHS) 1 Department Contact person (name) program if grant expires or is reduced? . ments or non-state entities? the state match requirement? Grant application deadline (MM/DD/YY) If yes, identify affected entities by type If yes, give the number by type for each year: If yes, is this a requirement of the grant? If yes, what is the source of state funds being used End date of grant (MM/DD/YY) Phone number .. DHHS only, choose division from drop down list. OSSM mpleted form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions to match grant funds. Notification of Application for Grant Funds/Awards, 2012-13 Permanent Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Time-Limited Pre & Post Award notification. Amount of Grant applied for & granted \$110,790. CA #12-DG11330145-067. Copies to Donna Cox, Terri Overton, Catherine Stogner 7/9/12 ADM. Funds to be used to assist USDA with data collection on annual forest inventory plots in North Carolina \$110,790.00 09/30/16 Forest Inventory & Analysis Forestry teresa.tripp@ncagr.gov USFS Department of Agriculture and Consumer Services 319-857-4859 eresa Tripp /30/12 .652 SFY 2011-12 Actual SFY 2012-13 Authorized Complete either Authorized or Proposed \$443,161.00 For 2012-13 SFY 2012-13 Proposed SFY 2013-14 Proposed SFY 2014-15 Proposed SFY 2015-16 Proposed