



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

June 15, 2012

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis *AW*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AWkl

Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department

2 Division (except in DHHS).....

3 Contact person (name)
DHHS only, choose division from drop down list

4 Phone number

5 E-mail

6 Funding Entity (grantor)

7 CFDA number

8 Grant title

9 Grant application deadline (MM/DD/YY)

10 Start date of grant (MM/DD/YY)

11 End date of grant (MM/DD/YY)

12 Application type

13 Is this grant already in agency's continuation budget?

14 Budget code the grant will be expended in (XXXX).....

15 Fund code (XXXX or NA)

16 Is there a state matching requirement?

17 If yes, what is the matching requirement?

18 If yes, what is the source of state funds being used
to match grant funds

19 Is there a maintenance of effort (MOE) requirement?

20 If yes, what is the MOE?

21 Is an additional General Fund appropriation required to meet
the state match requirement?22 Will any of these funds be passed through to local govern-
ments or non-state entities?

23 If yes, identify affected entities by type

24 Will additional state monies be required to continue the
program if grant expires or is reduced?

25 If yes, is this a requirement of the grant?

26 Are new FTEs funded through the grant?

27 If yes, give the number by type for each year. Permanent

Time-Limited

28 Amount of grants funds applied for in each year

29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

31 Comments

Department of Agriculture and Consumer Services

Food Distribution (12-040-FDD)

Susan Wilder

919-575-4490

susan.wilder@ncagr.gov

USDA - FNS

10.568

TEFAP Admin Funds

09/30/11

10/01/11

09/30/12

Continuation/renewal

No

13700

Yes

\$145,427.00

No

No

No

No

No

No

No

No

For 2011-12

SFY 2010-11

Complete either Authorized or Proposed

SFY 2011-12

Authorized

Proposed

SFY 2012-13

Proposed

SFY 2013-14

Proposed

SFY 2014-15

Proposed

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

No

No

No

No

No

No

No

No

No

No

No

No

No

No

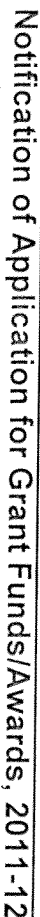
No

No

No

Grant award number 5NC810815. Amnt of grant awarded \$1,568,593.00. This notification is for the Pre and Post award phases. Copies to Donna Cox, Terrri Overton, & Catherine Stogner 7/18/12 ADM Amendment notification, increase in Grant amt of \$168,000. Total Grant award now \$1,736,593. Copies to Donna Cox, Terrri Overton, Catherine Stogner, 6/8/12 ADM.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Instructions at: http://www.osdm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Agriculture and Consumer Services
2 Division (except in DHS)	Plant Industry (12-056-PI)
3 Contact person (name)	Cheri Toner
4 Phone number	919-707-3731
5 E-mail	cheri.toner@ncagr.gov
6 Funding Entity (grantor)	USDA, APHIS, PPO
7 CFDA number	10 025
8 Grant title	Gypsy Moth 50/50 Delimiting and Eradication
9 Grant application deadline (MM/DD/YY)	12/31/12
10 Start date of grant (MM/DD/YY)	04/01/12
11 End date of grant (MM/DD/YY)	03/31/13
12 Application type	Continuation/renewal
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXX)	13700
15 Fund code (XXXX or NA)	yes
16 Is there a state matching requirement?	\$6,451.00
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	
22 Will any of these funds be passed through to local governments or non-state entities?	
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	No

		For 2011-12				
	SFY 2010-11	Complete either Authorized or Proposed	SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
Time-Limited						
28 Amount of grants funds applied for in each year						
29 Amount of grants funds awarded in each year		\$6,451.00		\$25,804.00		
30 Purpose of grant or amendment						

To conduct pre-treatment delimiting surveys of ten localized, potentially reproducing populations, post-treatment evaluation delimiting of one localized infestation, and delimiting surveys at four locations at high risk for artificial introduction of gypsy moth.

31 Comments

Pre Award notification. Ant applied for is \$52,408. Copies to Donna Cox, Terri Overton, Catherine Stogner, 5/29/12 ADM. Post Award Notification, amount of Grant \$6,451. Grant Award #12-8237-0539-CA. Copies to Donna Cox, Terri Overton, Catherine Stogner 6/6/12 ADM.

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25 If yes, is this a requirement of the grant?

26 Are new FTEs funded through the grant?

Department of Agriculture and Consumer Services
Veterinary (12-002-VET)

Cheryl Hearn

919-733-3986

cheryl.hearn@ncagr.gov

USDA, APHIS, VS

10 025

2011 PRV Surveillance

07/19/11

08/01/11

03/31/13

Continuation/renewal

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

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For 2011-12

Complete either Authorized or Proposed

SFY 2010-11

Actual

Authorized

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SFY 2011-12

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SFY 2012-13

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SFY 2013-14

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SFY 2014-15

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31 Comments

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This is the Pre Award Amt applied for \$12,430. Copies to Donna Cox, Terri Overton, Catherine Stogner 10/21/11 AM Post award amt \$12,430. CA#11-9419-0208
Amended project end date 3/31/13. Copies to Donna Cox, Terri Overton, Catherine Stogner 6/8/12 ADM.