

## STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

June 15, 2012

## **MEMORANDUM**

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl

Grant award number 5NC810815. Amnt of grant awarded \$1,568.593.00. This notification is for the Catherine Stogner 1/18/12 ADM. Amendment notification, increase in Grant amt of \$158,000. Total Catherine Stogner, 6/8/12 ADM.	or in pose of grant of attentionite if	in each year	28 Amount of grants funds applied for in each year	21 If yes, give the number by type for each year: Permanent				26 Are new FTEs funded through the grant?	25 If yes, is this a requirement of the grant?	program if grant expires or is reduced?	:	ments or non-state entities?	22 Will any of these funds be passed through to local govern-	21 Is an additional General Fund appropriation required to meet No the state match requirement?	 20 If yes, what is the MOE?	is the	18 If yes, what is the source of state funds being used to match grant funds.		17 If yes, what is the matching requirement?	S	15 Fund code (XXXX or NA)	Budget code the grant will be expended in (XXXXX)	dy in agency's continuation budget?	Application type	End date of grant (MM/DD/YY)	10 Start date of grant (MM/DD/YY)	Grant application deadline (MM/DD/VV)	O Grand and a state of the stat	CFDA number		ntity (grantor)		Phone number	Contact person (name)	Division (except in DHHS)		· · · · · · · · · · · · · · · · · · ·	Notification of Application for Grant Funds/Awards, 201
ant award number 5NC810 titherine Stogner 1/18/12 Al atherine Stogner, 6/8/12 All atherine Stogner, 6/8	TAF Administrative Funds	700			Actual	SFY 2010-11													\$145,427.00	· ·		13700		Continuation/renewal	09/30/12	10/01/11	500	LEFAP Admin Funds	10.568	TREATMENT AND	USDA - FNS	Sucas wildon Spage as	919-575-4490	TA FE C	Food Distribution (12-040-FDD)	Department of Agriculture and Consumer Services	fructions at http://www.osbi	Application et and Management, 116 v
1815. Amnt of grant awarded DM Amendment notification NM.	LEFAP Administrative Funds to administer (EFAP tood program	\$1,736,593.00			Authorized	SFY 2011-12	Complete either Aut											The state of the s							***************************************	THE PROPERTY OF THE PROPERTY O					V				D)	d Consumer Services	Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	for Grant Fun Vest Jones Street, Rateion
Grant award number 5NC810815. Amnt of grant awarded \$1,568.593.00. This notification is for the Pre and Post award phases. Copies to Donna Cox. Terri Overton, & Catherine Stogner 1/18/12 ADM. Amendment notification, increase in Grant amt of \$168,000. Total GRant award now \$1,736,593. Copies to Donna Cox. Terri Overton, Catherine Stogner, 6/8/12 ADM.  Set agency sign-offs have been obtained. Contact your OSBM hydrer analyst if you have muestions.	wogram.		\$1,568,593.00		Proposed	N	Complete either Authorized or Proposed									NA SA SA MANAGANAN AND AND AND AND AND AND AND AND AND																					grants_instr.pdf	ication of Application for Grant Funds/Awards, 20. Office of State Budget and Management, 116 West Jones Street, Raleigh NC 27503-8005 919-807-2700
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now \$1,736,593. Copies to Do					Proposed	SFY 2013-14																														об филоможення менен форму при поста в пласелення в при при пописнова дефенду больный межен в		the committee of the state of t
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## Notification of Application for Grant Funds/Awards, 2011-12

	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8006, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/gdf_files/gdrants_instr.pdf
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2 Division (except in DHHS)	Plant Industry (12-056-PI)	Consumer Services				777
DHHS only, choose division from drop down						
4 Phone number	Cheri Toner	A THE RESIDENCE OF THE PARTY OF				
E-mail	shari tanaramaar agu					
크	USDA, APHIS, PPQ					
7 CFDA number	10.025					
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9 Grant application deadline (MM/DD/YY)	12/31/12					
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11 End date of grant (MM/DD/YY)	03/31/13					
≥	Continuation/renewal					
13 Is this grant already in agency's continuation budget?	No	Andrews and the state of the st				
m	13700					
10 Faire code (XXXX of /VA)						
17 If yes, what is the matching requirement?	yes \$6,451.00					
18 If yes, what is the source of state funds being used to match grant funds.						
19 Is there a maintenance of effort (MOE) requirement?  20 If yes, what is the MOE?	N <sub>O</sub>					
the state match requirement?						
23 If yes, identify affected entities by type						
9 5						
25 If yes, is this a requirement of the grant?	No					
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27 If yes, give the number by type for each year: Permanent			- 1000000	r roposed	rioposed	Proposed
Time-Limited	red .				ченей удулиция положения в фейском намай выхом у фефсио применений фейсиция больком нама	
28 Amount of grants funds <u>applied for</u> in each year			\$25,804.00		— в большальный негользор органдурная предорубую большый как собразоров избальный намерую п	tylliillikkahakaksistööpisinininkoitoosaaappiteininninkiilliilliilliilliilliilliilliill
29 Amount of grants funds <u>awarded</u> in each year		\$6,451,00				Финай такжанай предеренення польков доступна польков п
30 Fulpose or grant or amendment	To conduct pre-treatment delimiting surveys of ten localized, potentially reproducing populations, post-treatment evaluation delimiting of one localized infestation; and delimiting surveys at four locations at high risk for artificatal introduction of gypsy moth.	niting surveys of ten tocalized lons at high risk for artificalal	<ul> <li>botentially reproducing por introduction of gypsy moth.</li> </ul>	oulations; post-treatment eva	uation delimiting of one locali	zed infestation; and
			:			
31 Comments	Pre Award notification. Amt applied for is \$52,408. Copies to Donna Cox, Terri Overton, Catherine Stogner, 5/29/12 ADM. Post Award Notification, amount of Grant \$6,451, Grant Award #12-8237-0539-CA. Copies to Donna Cox, Terri Overton, Catherine Stogner 6/8/12 ADM.	plied for is \$52,408. Copies to A. Copies to Donna Cox, Te	o Donna Cox, Terri Overton, rrì Overton, Catherine Stogn	Catherine Stogner, 5/29/12 er 6/8/12 ADM.	ADM. Post Award Notification.	, amount of Grant \$6,4
Return completed form as email attachment and indicate in message that proper agency signariffs have been phonoid Control to a Control	per agency sign-offs have been	obtained Control Control				mm erer man verte kandig de legelijkijde je je verde kandig kandig kandig kandig kandig kandig kandig kandig k
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25 If yes, is this a requirement of the grant 26 Are new FTEs funded through the grant?. 24 Will additional state monies be required to continue the 23 31 Comments 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet 19 Is there a maintenance of effort (MOE) requirement?
20 If yes, what is the MOE? 9 Grant application deadline (MM/C 10 Start date of grant (MM/DD/YY). 7 CFDA number.... 8 Grant title ..... 2 Division (except in DHHS) 1 Department Grant application deadline (MM/DD/YY) ... ments or non-state entities? the state match requirement? Contact person (name) program if grant expires or is reduced?.. If yes, identify affected entities by type If yes, is this a requirement of the grant? If yes, what is the source of state funds being used If yes, give the number by type for each year: If yes, what is the matching requirement? DHHS only, choose division from drop down list.. Phone number to match grant funds. Permanent Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 Instructions at http://www.osbm.state.nc.us/files/pdf\_files/grants\_instr.pdf Time-Limited This is the Pre Award. Amt applied for \$12,430. Copies to Donna Cox, Terri Overton, Catherine Stogner 10/21/11 AM Post award amt \$12,430. CA#11-9419-0208. Amendmended project end date 3/31/13. Copies to Donna Cox, Terri Overton, Catherine Stogner 6/8/12 ADM. Surveillance of Pseudorables S S O 2011 PRV Surveillance Veterinary (12-002-VET) Department of Agriculture and Consumer Services cheryl.hearn@ncagr.gov USDA, APHIS, VS heryl Hearn ontinuation/renewal /19/11 733-3986 SFY 2010-11 Actual SFY 2011-12 Authorized Complete either Authorized or Proposed \$12,430.00 SFY 2011-12 Proposed \$12,430.00 SFY 2012-13 Proposed SFY 2013-14 Proposed SFY 2014-15 Proposed

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