



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

August 30, 2012

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl



Notification of Application for Grant Funds/Awards, 2012-13

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS)
DHHS only, choose division from drop down list
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds?
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Agriculture and Consumer Services

Veterinary

Kim Mayes

919-733-7601

kim.mayes@ncagr.gov

USDA APHIS, VS

10.025

Animal Disease Traceability

06/14/12

04/01/12

03/31/13

New

no

13700

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

no

Post-award 13-020-VET, 12-9637-1142 CA. Copies to Terr Overton, Catherine Stogner, and Cherry Reed 08/27/2012 KLC.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



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Department of Agriculture and Consumer Services

Food & Drug

JB Lewis, Jr.

919-733-7366

jb.lewis@ncagr.gov

DHHS-OCMS

93.428

FDA FERN Microbiological Cooperative Agreement Program 2012-2015

07/01/12

08/01/12

07/31/15

New

yes

13700

3107

no

For 2012-13

SFY 2011-12

SFY 2012-13

SFY 2012-13

SFY 2013-14

SFY 2014-15

SFY 2015-16

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

\$750,000.00

\$250,000.00

To support analysis of food and food products in the event of microbiological contaminations, and to conduct method development and matrix extensions as needed to support FDA and FERN food safety and defense objectives.

Post - award 13-022-FD # 2U18FD003856-04. Copies to Cheryl Reed, Terr Overton and Catherine Stogner. 08/28/2012 KLC.

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Department of Agriculture and Consumer Services

Food & Drug

JB Lewis Jr.

919-733-7366

jb.lewis@ncagr.gov

NC DHHS, Div of PH

CDC Microbiology & Chemistry 2012-2013

06/01/12

08/10/12

06/30/13

New

No

13700

3051

No

No

For 2012-13

SFY 2011-12

Actual

SFY 2012-13

Authorized

SFY 2012-13

Proposed

SFY 2013-14

Proposed

SFY 2014-15

Proposed

SFY 2015-16

Proposed

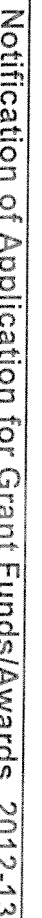
\$25,000.00

\$25,000.00

To develop and implement a jurisdiction-wide program to provide rapid and effective laboratory services in support of the response to bioterrorism.

Pre and Post Award 13-026-FD Copies to Donna Cox, Terri Overton and Catherine Stogner, 08/24/2012 KLC

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



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for the *Journal of Management Education*, NCZ/2003-2004

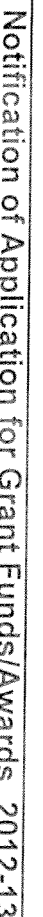
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[illegible]

		For 2012-13			
		Complete either Authorized or Proposed		Complete either Authorized or Proposed	
SFY 2011-12	SFY 2012-13	SFY 2012-13	SFY 2013-14	SFY 2014-15	SFY 2015-16
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
ed					
		\$71,491.00			
		\$71,491.00			

Pre & post award 13-018-VET Copies to Terri Overton, Catherine Stogner and Cheryl Reed 09/27/2012 KLC

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Department of Agriculture and Consumer Services
Veterinary
Kim Mayes
919-733-7601
kim.mayes@ncagr.gov
OSDA APHIS VS

10.025
Notifiable Avian Influenza (LBMS) (NPIP)(UPLAND GAME BIRD)

05/29/12	
04/01/12	
03/31/13	
new	
Yes	
13700	
1130	
No	

100

For 2012-13				
	Complete either	Authorized or Proposed		
SFY 2011-12	SFY 2012-13	SFY 2012-13	SFY 2013-14	SFY 2014-15
Actual	Authorized	Proposed	Proposed	Proposed

Pre & Post award 13-017-VET Copies to Terr Overturf Catherine Singer and Chaoi Boed 08/07/2014 K10

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Instructions at http://www.ncsbn.state.nc.us/files/ncnbf_files/create_instr.pdf

[illegible]

	SFY 2013-14 Proposed	SFY 2014-15 Proposed	SFY 2015-16 Proposed
Via swine waste feeding, and preventing future possible productions of foreign origin Act/garbage feeding regulations and education activities in North Carolina.			

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Department of Agriculture and Consumer Services

Department of Agriculture and Consumer Services
NC Forest Service
Teresa Tripp
919-857-4859
teresa.tripp@ncagr.gov
USFS
10664
Consolidated Payment Grant

10/01/11
09/30/14
New
No
13700
1610
Yes
\$2,216,272.00

[illegible]

	SFY 2011-12 Actual	SFY 2012-13 Authorized	SFY 2012-13 Proposed	SFY 2013-14 Proposed	SFY 2014-15 Proposed	SFY 2015-16 Proposed
Funds to be used to administer 7 different programs for NC Forest Service through out the State		\$2,752,035.00				

Pre & Post Award notification. Ant. granted \$2,216,222. Copies to Cheryl Reed, Terri Overton, Catherine Stogner, 8/29/12 ADM. Grant Amendment #1 increased Grant total by \$481,790. Copies to Cheryl Reed, Terri Overton, Catherine Stogner, 8/29/12 ADM. Grant Amendment #2 increased Grant total by \$43793. Copies to Cheryl Reed, Terri Overton, Catherine Stogner, 8/29/12 ADM.

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