

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

August 30, 2012

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative from Tillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

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11 End date of grant (MM/DD/YY) 12 Application type 13 Is this grant already in agency's continuation budget? 14 Budget code the grant will be expended in (XXXXX). 15 Fund code (XXXX or NA) 16 Is there a state matching requirement? 17 If yes, what is the matching requirement? 23 22 21 Is an additional General Fund appropriation required to meet 19 20 27 25 26 24 Will additional state monies be required to continue the ₩ ---y 9 Grant application deadline (MM/DI 10 Start date of grant (MM/DD/YY) ... 7 CFDA numbe 8 Grant title ... 31 Comments 6 Funding Entity (grantor) 2 Division (except in DHHS) 1 Department Are new FTEs funded through the grant?. CFDA number... Will any of these funds be passed through to local governis there a maintenance of effort (MOE) requirement? Grant application deadline (MM/DD/YY) program if grant expires or is reduced? ments or non-state entities? Contact person (name) the state match requirement? If yes, identify affected entities by type completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions If yes, what is the source of state funds being used If yes, is this a requirement of the grant? If yes, what is the MOE? E-mail Phone number .. DHHS only, choose division from drop down list. If yes, give the number by type for each year: Permanent 0453 to match grant funds Notification of Application for Grant Funds/Awards, 2012-13 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Time-Limited Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf Animal Disease Traceability Veterinary Post-award 13-020-VET, 12-9637-1142 CA. Copies to Terri Overton, Catherine Stogner, and Cheryl Reed, 08/27/2012 KLC The purpose of this agreement is to provide Federal financial assistance to conduct surveillance activities that will provide specific information to the Cooperator, APHIS and other interested parties for Cattle Health Disease programs 04/01/12 <u>xim.mayes@ncagr.gov</u> JSDA, APHIS, VS Kim Mayes Department of Agriculture and Consumer Services)6/14/12 9-733-7601 SFY 2011-12 Actual SFY 2012-13 Authorized Complete either Authorized or Proposed For 2012-13 SFY 2012-13 Proposed \$75,000.00 1.000 1.000 SFY 2013-14 Proposed SFY 2014-15 Proposed SFY 2015-16 Proposed

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31 Comments	Pre & Post award 13-017-VE	Pre & Post award 13-017-VET. Copies to Terri Overton, Catherine Stogner and Cheryl Reed 08/27/2012 KLC	atherine Stogner and Cheryl F	Read 08/27/2012 KLC	айайлан өзөрү ойунун айааналаруу үйүн кериний айаана кериний айаана кериний айаана байын байын байын байын бай	интерферферфертиционных нероспортупу принципу принци принципу прин

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