



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

August 24, 2012

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl



Notification of Application for Grant Funds/Awards, 2012-13

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS)
DHHS only, choose division from drop down list.
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year.

	Permanent
28 Amount of grants funds applied for in each year	
29 Amount of grants funds awarded in each year	
30 Purpose of grant or amendment	
- 31 Comments

Department of Agriculture and Consumer Services

Plant Industry

Cheri Toner

919-707-3731

cheri.toner@ncagr.gov

USDA

10.68

Hemlock Woolly Adelgid

09/30/14

07/01/12

09/30/14

New

No

13700

No

No

No

No

For 2012-13

SFY 2011-12

Actual

Complete either Authorized or Proposed

Authorized

Proposed

SFY 2013-14

Proposed

SFY 2014-15

Proposed

SFY 2015-16

Proposed

Time-Limited

\$155,000.00

\$155,000.00

Conduct a program of rearing two predatory beetles, *Sasajiscymnus tsugae* (Saai) and *McClure* (two strains) and *Sorynus confertarum* Croch. to release for control of the hemlock woolly adelgid (*Adelges tsugae* Annand) jointly by USDA - Forest Service and Cooperator (North Carolina Department of Agriculture and Consumer Services, Plant Industry Division)

Pre & Post Award notifications 13-010-PI Copies to Donna Cox, Terri Overton, Catherine Stogner 7/23/12 KLC

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.