



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

August 17, 2012

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis *AW*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl

Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Department of Environment and Natural Resources
2 Division (except in DHHS)	Aquariums
DHHS only, choose division from drop down list	
3 Contact person (name)	Maylon White
4 Phone number	252-473-3494
5 E-mail	Maylon.White
6 Funding Entity (grantor)	NOAA
7 CFDA number	11.439
8 Grant title	John H Prescott Marine Mammal Rescue Assistance
9 Grant application deadline (MM/DD/YY)	
10 Start date of grant (MM/DD/YY)	08/01/12
11 End date of grant (MM/DD/YY)	07/31/13
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXXX)	14300
15 Fund code (XXXX or NA)	1355
16 Is there a state matching requirement?	yes
17 If yes, what is the matching requirement?	\$23,588.00
18 If yes, what is the source of state funds being used to match grant funds.	In Kind
19 Is there a maintenance of effort (MOE) requirement?	
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	No
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	No

	For 2011-12			
	SFY 2010-11 Actual	SFY 2011-12 Authorized	SFY 2011-12 Proposed	SFY 2012-13 Proposed
27 If yes, give the number by type for each year: Permanent				
Time-Limited				
28 Amount of grants funds applied for in each year				\$68,840.00
29 Amount of grants funds awarded in each year				\$68,840.00
30 Purpose of grant or amendment				
31 Comments	<p>This grant will help the Outer Banks Marine Mammal Stranding Network, which Roanoke Island Aquarium is part of, up and running efficiently. Specific objectives: 1. Dedicate staff and resources to coordinate response, recovery, and reporting of stranded marine mammals in northern North Carolina. 2. Establish a regional volunteer network to improve rapid response to stranded marine mammals and increase community awareness. 3. Train new responders from NCARL, North Carolina Wildlife Resources Commission (WRC), and local cooperatives to improve consistency and quality of field assessments, documentation, and data management for live and dead stranded marine mammals. 4. Implement a community education campaign</p> <p>Match is 25% of requested amount—staff time \$23,588 - PI and Co's staff time (\$14,729), additional Aquarium staff response time (\$1,119), volunteer time and mileage (\$7,240), maintenance fees and fuel for the grant-funded truck (\$500). Total between requested amount and match is \$52,428. NOAA Award Number NA12NMF4390151.</p>			

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.