The University of North Carolina

GENERAL ADMINISTRATION

POST OFFICE BOX 2688, CHAPEL HILL, NC 27515-2688

CHARLES PERUSSE – *Vice President for Finance*

Telephone: (919) 962-4598 • Fax: (919) 962-0008 • E-mail: ceperusse@northcarolina.edu

Constituent Universities

Appalachian State University

East Carolina University

Elizabeth City State University

Fayetteville State University

North Carolina Agricultural and Technical State University

North Carolina Central University

North Carolina State University at Raleigh

University of North Carolina at Asheville

University of North Carolina at Chapel Hill

University of North Carolina at Charlotte

University of North Carolina at Greensboro

University of North Carolina at Pembroke

University of North Carolina at Wilmington

University of North Carolina School of the Arts

Western Carolina University

Winston-Salem State University

Constituent High School

North Carolina School of Science and Mathematics

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July 31, 2012

Members of the Joint Legislative Commission on Governmental Operations
  Representative Thomas R. Tillis, Co-Chair, Ex Officio
  Senator Philip Edward Berger, Co-Chair, Ex Officio

Subject: Report on Fire Suppression Sprinkler Systems in Residence Halls

Pursuant to Section 29.5.(d) of Session Law 2007-323, attached is the July 2012 progress report from The University of North Carolina on the installation of fire suppression sprinkler systems in its residence halls. Included in the report is financial information for the housing system at each campus.

We would like to take this opportunity to express our appreciation to the members of the General Assembly and to legislative staff for their continuing support of the University's goal to have fire suppression sprinkler systems installed in all UNC residence halls by 2012.

Terrance Feravich, Associate Vice President for Finance, or Lesley Cates, Director of State Government Relations, will be pleased to provide additional information as needed.

Sincerely,

Charles Perusse
Vice President for Finance

Attachment

c: Mr. Mark Bondo
  Ms. Denise Harb
  Ms. Andrea Pool

THE UNIVERSITY OF NORTH CAROLINA

Report on the Installation of
Fire Suppression Sprinkler Systems in Residence Halls

to the

Joint Legislative Commission on Governmental Operations

July 2012

Contents

UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- July 2012 Progress Summary --

A	B	C	D	E	F	G	H	I	J	K	L	M
	GSF completed as of:	Additional Gross Square Feet (GSF) completed by the Fall of:					Total GSF remaining to be completed[1]			Total projected cost at $9/GSF for remaining GSF	Reserve Funding Allocations	Net total projected cost at $9/GSF for remaining GSF
Campus	12/2006	2007	2008	2009	2010	2011	2012	2013	Campus	2012-2013	2008	2012-2013
ASU	587,502	-	-	150,311	113,187	57,721	241,553	-	ASU	$ 2,173,977	$ 1,422,140	$ 751,837
ECU[3]	900,755	-	79,516	193,036	310,152	168,775	179,348	-	ECU	$ 1,614,132	$ 1,987,937	$ (373,805)
ECSU[5]	83,118	-	-	16,542	-	-	-	66,576	ECSU	$ 599,184	$ 201,200	$ 397,984
FSU	55,917	55,917	-	-	-	-	-	-	FSU	$ -	$ -	$ -
NCA&T	156,382	-	71,537	38,618	-	46,227	-	-	NCA&T	$ -	$ 205,381	$ (205,381)
NCCU	98,844	-	-	13,524	-	-	85,320	-	NCCU	$ 767,880	$ 206,530	$ 561,350
NCSSM	90,725	-	90,725	-	-	-	-	-	NCSSM	$ -	$ -	$ -
NCSU	1,908,203	47,130	105,788	-	-	248,887	-	-	NCSU	$ -	$ 510,892	$ (510,892)
UNCA	26,370	26,370	-	-	-	-	-	-	UNCA	$ -	$ -	$ -
UNC-CH[4]	1,047,103	-	56,979	299,397	156,690	254,544	64,485	-	UNC-CH	$ 580,365	$ 2,146,713	$ (1,566,348)
UNCC[2]	722,633	110,004	16,083	172,419	165,079	195,862	111,064	-	UNCC	$ 999,576	$ 1,444,033	$ (444,457)
UNCG	662,753	-	218,194	65,159	70,410	78,180	230,810	-	UNCG	$ 2,077,290	$ 1,076,125	$ 1,001,165
UNCP	58,284	39,724	-	18,560		-	-	-	UNCP	$ -	$ 44,927	$ -
UNCW	265,646	-	-	121,481	-	139,290	-	-	UNCW	$ -	$ 643,038	$ (643,038)
UNCSA	109,492	42,335	21,267	45,890	-	-	-	-	UNCSA	$ -	$ 111,084	$ -
WCU	160,288	160,288	-	-	-	-	-	-	WCU	$ -	$ -	$ -
WSSU	-	-	-	-	-	-	-	-	WSSU	$ -	$ -	$ -
All UNC	6,934,015	481,768	660,089	1,134,937	815,518	1,189,486	912,580	66,576		$ 8,812,404	$ 10,000,000	$ (1,031,585)

1. The Gross Square Feet (GSF) of residence halls that are planned to be demolished are not included
2. UNCC has been granted permission to delay the demolition of Hunt Village Apartments (52,122 GSF) and Martin Village Apartments (62,320 GSF) until fall semester 2013 at which time new replacement housing will be available
3. ECU has been granted permission to delay the demolition of Belk Resident Hall (80,950 GSF) through fall semester 2013
4. UNC-CH has been granted permission to delay the demolition of Odum Village (191,373 GSF) through fall semester 2015
5. ECSU has been granted permission to complete Mitchell Lewis (38,019 GSF) and Wamack (28,557 GSF) before the beginning of the fall semester 2013

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UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
ASU	Cannon	58,803	300	0					
	Hoey	45,060	300	0					
	Doughton	49,114	296	0					
	Lovill	49,200	227	0					
	White	46,617	273	0					
	Coffey	24,730	0	0					
	Cone	58,803	300	0			58,803		
	East	78,828	0	354					78,828
	Justice	62,116	0	316					62,116
	Gardner	53,977	292	0		53,977			
	Coltrane	55,434	292	0		55,434			
	Bowie	54,384	288	0			54,384		
	Eggers	57,721	288	0				57,721	
	Winkler	66,609	0	264					66,609
	Frank	40,900	215	0		40,900			
	Belk	34,000	0	172					34,000
	Newland	65,060	302	0					
	Appalachian Heights	96,121	296	0					
	Old Mountaineer Apartments Buildings A-H	57,090	282	0					
	Living Learning	87,272	312	0					
	Quality Inn	105,000	270	0					
	New Mountaineer Apartments	118,434	466	0					
Total	21	1,365,273	4,999	1,106	0	150,311	113,187	57,721	241,553

UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
ECU	Aycock	89,516	480	0		89,516			
	Belk	80,950	0	0					
	Clement	86,044	387	0				86,044	
	Greene	82,731	387	0				82,731	
	Cotten	47,088	248	0	47,088				
	College Hill	155,773	488	0					
	Fleming	32,428	169	0	32,428				
	Fletcher	80,649	416	0			80,649		
	Garrett	53,344	296	0			53,344		
	Jarvis	34,467	136	0					
	Jones	103,520	346	0		103,520			
	Scott	128,159	613	0			128,159		
	Slay		0	0					
	Tyler	96,105	271	201			48,000		48,105
	Umstead	48,512	0	288					48,512
	White	82,731	0	390					82,731
Total	16	1,202,017	4,237	879	79,516	193,036	310,152	168,775	179,348

UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:					
					2008	2009	2010	2011	2012	2013
ECSU	Butler	25,208	99	0						
	Bias	28,934	128	0						
	Hugh Cale	16,542	72	0		16,542				
	Doles	19,311	72	0						
	Mitchell Lewis	38,019	0	176						38,019
	Symera		0	0						
	Wamack	28,557	0	124						28,557
	Complex A	6,946	32	0						
	Complex B	6,946	32	0						
	Complex C	6,946	32	0						
	Complex D	6,946	32	0						
	Complex E	6,946	32	0						
	Complex F	6,946	32	0						
	University Towers	43,822	200	0						
	Complex G	3,473	4	0						
	University Suites	57,086	196	0						
	Viking Village	145,678	344	0						
Totals	17	448,306	1,307	300	0	16,542	0	0	0	66,576

UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
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Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
FSU	Bryant	40,662	200	0					
	Harris	26,688	96	0					
	Hood	17,516	84	0					
	Joyner	18,984	80	0					
	New Residence	51,670	230	0					
	Smith	20,604	87	0					
	Vance	55,917	0	0					
	Williams	11,488	54	0					
	Honors Dorm	37,500	144	0					
2005	Bronco Dorm	63,512	254	0					
Total	10	344,541	1,229	0	0	0	0	0	0

UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
NCA&T	Curtis	27,030	149	0					
	Holland	27,394	144	0					
	Barbee	71,537	407	0	71,537				
	Cooper	55,532	437	0					
	Haley	34,297	200	0					
	Morrison	26,200	121	0					
	Morrow	46,227	204	0				46,227	
	Vanstory	38,618	232	0		38,618			
	New Scott # 3	60,495	189	0					
	New Scott #6	67,782	213	0					
Total	10	455,112	2,296	0	71,537	38,618	0	46,227	0

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Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
NCCU	Annie Day Shepard	44,050	121	0					
	Latham	0	0	0					
	Rush	25,284	86	0					
	Chidley - Annex	0	0	0					
	Chidley - Main	0	0	0					
	Eagleson	84,258	368	0					
	George St. Apts.	13,524	28	0		13,524			
	McLean	24,640	93	0					
	Baynes	85,320	0	408					85,320
	New Dorm-Bldg A	67,146	244	0					
	New Dorm-Bldg B	67,146	244	0					
	New Baynes Hall	94,233	344	0					
	Eagle Landing	156,000	408	0					
	Chidley North	138,027	517	0					
	Martha Street	17,251	32	0					
Total	13	816,879	2,485	408	0	13,524	0	0	85,320

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Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
NCSSM	Beall	30,000	93	0					
	Bryan	47,500	99	0					
	Hill	30,328	76	0					
	Hunt	90,725	252	0	90,725				
	Reynolds	39,400	102	0					
	Royall	20,193	48	0					
Totals	6	258,146	670	0	90,725	0	0	0	0

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					2008	2009	2010	2011	2012
NCSU	Alexander	37,797	168	0					
	Owen	67,679	392	0					
	Tucker	67,299	368	0					
	Turlington	37,966	169	0					
	Avent Ferry	150,948	634	0					
	Bagwell	30,744	160	0					
	Becton	40,016	212	0					
	Berry	17,200	64	0					
	Bowen	54,777	320	0					
	Carroll	60,854	360	0					
	Metcalf	72,804	410	0					
	Bragaw	153,716	790	0					
	Wood - Bldg. A	51,495	240	0					
	Wood - Bldg. B	61,797	240	0					
	E. S. King Village A - Chowan	10,050	24	0				10,050	
	E. S. King Village B - Currituck	10,050	24	0				10,050	
	E. S. King Village C - Hyde	13,425	32	0				13,425	
	E. S. King Village D - Tyrrell	10,050	24	0				10,050	
	E. S. King Village E - Onslow	10,050	24	0				10,050	
	E. S. King Village F - Northhampton	10,050	24	0				10,050	
	E. S. King Village G - Granville	10,050	24	0				10,050	

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					2008	2009	2010	2011	2012
NCSU	E. S. King Village	10,050	24	0				10,050	
	E. S. King Village I	10,050	24	0				10,050	
	E. S. King Village J - New Hanover	10,050	24	0				10,050	
	E. S. King Village K - Bertie	10,050	24	0				10,050	
	E. S. King Village	8,050	32	0				8,050	
	E. S. King Village	8,050	32	0				8,050	
	E. S. King Village	16,104	64	0				16,104	
	E. S. King Village	10,050	24	0				10,050	
	E. S. King Village	27,438	56	0				27,438	
	E. S. King Village	27,438	59	0				27,438	
	Lee	175,337	804	0					
	Sullivan	135,530	736	0					
	North	80,919	256	0					
	Watauga	38,442	115	0					
	Welch	11,304	60	0					
	Gold	11,304	60	0					
	Syme	47,676	224	0					
	Greek 1	9,221	40	0				9,221	
	Greek 2	11,286	40	0					
	Greek 3	8,652	35	0					
	Greek 4	11,051	40	0					
	Greek 5	9,742	40	0				9,742	
	Greek 6	9,755	40	0				9,755	
	Greek 7	9,708	40	0					
	Greek 8	9,475	40	0					
	Greek 9	1,038	38	0					
	Greek 10	9,298	0	0					

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					2008	2009	2010	2011	2012
NCSU	Greek 11	9,114	40	0				9,114	
	Greek 12	9,329	38	0					
	Greek 13/Greek	18,097	80	0					
	Greek 15	2,561	10	0					
2004	Wolf Village Apts	60,865	162	0					
2004	Wolf Village Apts	56,268	138	0					
2004	Wolf Village Apts	56,268	136	0					
2004	Wolf Village Apts	56,268	146	0					
	Wolf Village Apts	60,865	162	0					
	Wolf Village Apts	56,268	138	0					
	Wolf Village Apts	60,865	162	0					
	Wolf Village Apts	60,865	162	0					
	Western Manor	105,788	118	0	105,788				
Total	61	2,319,306	9,166	0	105,788	0	0	248,887	0

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Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNCA	Governor's Village	26,370	0	0					
	High Rise (Founders	63,719	300	0					
	Mills	64,840	300	0					
	South Ridge	40,032	114	0					
	West Ridge	49,417	148	0					
	Govenor's Hall	59,500	184	0					
Total	6	303,878	1,046	0	0	0	0	0	0

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Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNC-CH	Alderman	26,352	89	0					
	Alexander	23,327	98	0					
	Avery	64,485	0	226					64,485
	Aycock	34,046	99	0					
	Carmichael	104,242	485	0					
	Cobb	101,654	389	0					
	Connor	38,432	176	0					
	Craige	156,690	535	0			156,690		
	Ehringhaus	157,824	526	0				157,824	
	Everett	18,660	97	0	18,660				
	Graham	23,972	93	0					
	Grimes	21,752	88	0		21,752			
	Hinton James	203,293	874	0		203,293			
	Joyner	41,412	168	0					
	Kenan	33,054	133	0					
	Lewis	18,660	97	0	18,660				
	McIver	24,864	85	0					
	Mangum	26,300	94	0		26,300			
	Manly	26,300	92	0		26,300			
	Old East	16,146	67	0					
	Old West	16,440	69	0					
	Parker	45,224	167	0				45,224	
	Ruffin	21,752	97	0		21,752			
	Spencer	40,492	148	0					
	Stacy	19,659	93	0	19,659				
	Teague	51,496	167	0				51,496	
	Whitehead	0	0	0					
	Winston	41,629	182	0					
	Odum Village	191,373	0	0					
	Horton Hall	74,077	276	0					

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Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNC-CH	Craige North	79,749	231	0					
	Ehringhaus South	76,176	263	0					
	Hardin Hall	59,445	190	0					
	Baity Hill 1101	38,560	24	0					
	Baity Hill 1351	48,664	33	0					
	Baity Hill 1401	58,628	43	0					
	Baity Hill 1501	58,628	43	0					
	Baity Hill 1600	77,768	51	0					
	Baity Hill 1700	76,112	51	0					
	Baity Hill 1800	79,220	51	0					
	Baity Hill 1900	79,220	51	0					
	Baity Hill 2000	77,768	51	0					
	Ram Village 1	84,431	146	0					
	Ram Village 2	43,149	114	0					
	Ram Village 3	69,708	142	0					
	Ram Village 4	115,501	247	0					
	Ram Village 5	120,777	264	0					
	Morrison	203,293	856	0					
Totals	48	3,110,404	8,335	226	56,979	299,397	156,690	254,544	64,485

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Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNCC	Witherspoon	122,000	416	0					
	Hunt Village	52,122	0	0					
	Martin Village	62,320	0	0					
	Phase III Apts.	47,684	0	0					
	Scott	111,064	0	490					111,064
	Sanford	97,931	490	0				97,931	
	Holshouser	111,064	490	0			111,064		
	Moore	97,931	490	0				97,931	
	Hickory	18,005	80	0			18,005		
	Cedar	18,005	81	0			18,005		
	Hawthorn	64,170	226	0		64,170			
	Oak	31,083	238	0	16,083	15,000			
	Maple	31,083	84	0		31,083			
	Elm	31,083	84	0		31,083			
	Pine	31,083	84	0		31,083			
	Laurel Hall	155,641	388	0					
	Sycamore	18,005	80	0			18,005		
	C.F. Lynch Hall	148,307	500	0					
Total	18	1,248,581	3,731	490	16,083	172,419	165,079	195,862	111,064

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Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNCG	Shaw	22,472	0	92					22,472
	Hinshaw	34,723	0	114					34,723
	Gray	34,723	0	114					34,723
	Bailey	34,723	0	114					34,723
	Cotten	34,723	0	114					34,723
	Jamison	34,723	0	114					34,723
	Coit	34,723	0	114					34,723
	Moore	63,296	135	0					
	Strong	81,454	136	0					
	Hawkins	8,246	180	0					
	Philips	106,630	180	0					
	Reynolds	71,417	330	0	71,417				
	Grogan	71,417	330	0	71,417				
	Cone	81,220	351	0					
	Winfield	41,280	154	0	41,280				
	Weil	34,080	127	0	34,080				
	Ragsdale	39,090	150	0				39,090	
	Mendenhall	39,090	157	0				39,090	
	South	28,961	104	0		28,961			
	North	36,198	205	0		36,198			
	Guilford	35,205	140	0			35,205		
	Mary Foust	35,205	124	0			35,205		
	New Spring	251,127	400	0					
	Tower	62,151	308	0					
Total	24	1,316,877	3,511	776	218,194	65,159	70,410	78,180	230,810

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Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNCP	North	39,571	200	0					
	Belk	39,571	200	0					
	West	39,724	0	0					
	Wellons	18,560	101	0		18,560			
	Jacobs	0	0	0					
	Pine	82,500	300	0					
	Univ. Village I	21,555	72	0					
	Univ. Village II	21,555	72	0					
	Univ. Village III	21,555	72	0					
	Univ. Village IV	21,555	72	0					
	Univ. Village V	21,555	72	0					
Total	11	327,701	1,161	0	0	18,560	0	0	0

UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNCW	Galloway	64,234	400	0					
	Belk	40,387	200	0		40,387			
	Hewlett	40,532	200	0		40,532			
	Graham	40,562	200	0		40,562			
	Schwartz	41,853	158	0				41,850	
	Apartment A	7,166	32	0					
	Apartment B	7,166	32	0					
	Apartment C	7,166	32	0					
	Apartment D	7,166	32	0					
	Apartment E	7,166	32	0					
	Apartment F	7,166	32	0					
	Apartment G	7,166	32	0					
	Apartment H	7,166	32	0					
	Apartment I	7,166	32	0					
	Apartment J	7,166	32	0					
	Apartment K	7,166	32	0					
	Apartment L	7,166	32	0					
	Apartment M	7,166	16	0					
	Suite O	14,616	60	0				14,616	
	Suite P	14,616	60	0				14,616	
	Suite Q	14,616	60	0				14,616	
	Suite R	14,616	60	0				14,616	
	Suite S	14,616	60	0				14,616	
	Suite T	9,744	40	0				9,744	
	Suite U	14,616	60	0				14,616	
	International house	23,605	100	0					
	Honors House	23,605	100	0					
	Cornerstone Hall	62,500	265	0					

UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --

Campus	Residence Hall		GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
						2008	2009	2010	2011	2012
UNC-W	SeaHawk Village	Bldg # 1	34,284	88	0					
	SeaHawk Village	Bldg # 2	34,614	86	0					
	SeaHawk Village	Bldg # 3	34,284	87	0					
	SeaHawk Village	Bldg # 4	34,284	88	0					
	SeaHawk Village	Bldg # 5	34,614	86	0					
	SeaHawk Village	Bldg # 6	34,284	88	0					
	SeaHawk Landing	Bldg # 1	36,687	87	0					
	SeaHawk Landing	Bldg # 2	36,687	83	0					
	SeaHawk Landing	Bldg # 3	36,687	83	0					
	SeaHawk Landing	Bldg # 4	36,687	79	0					
	SeaHawk Landing	Bldg # 5	36,687	83	0					
	SeaHawk Landing	Bldg # 6	36,687	83	0					
	SeaHawk Landing	Bldg # 7	46,461	111	0					
	SeaHawk Crossing	Bldg # 1	64,194	175	0					
	SeaHawk Crossing	Bldg # 2	62,658	156	0					
	SeaHawk Crossing	Bldg # 3	62,658	160	0					
	SeaHawk Crossing	Bldg # 4	64,194	176	0					
Total	45		1,254,527	4,222	0	0	121,481	0	139,290	0

UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
UNCSA	Moore	22,945	105	0		22,945			
	Sanford	22,945	89	0		22,945			
	A	13,225	48	0					
	B	8,529	48	0					
	C	12,539	48	0					
	D	8,042	52	0					
	E	8,042	48	0	8,042				
	F	13,225	52	0	13,225				
	Bailey 1	4,272	16	0					
	Bailey 2	4,272	16	0					
	Bailey 3	4,272	16	0					
	Bailey 4	4,272	16	0					
	Bailey 5	4,272	16	0					
	Bailey 6	4,272	16	0					
	Ctr Stage	26,682	156	0					
Total	15	161,806	742	0	21,267	45,890	0	0	0

UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
WCU	Harrill	71,072	365	0					
	Robertson	31,360	42	0					
	Scott	141,790	602	0					
	Walker	71,160	352	0					
	Albright-Benton	92,730	365	0					
	Buchanan	40,457	170	0					
	Helder	0	0	0					
	Leatherwood	0	0	0					
	Madison	24,448	42	0					
	Reynolds	55,248	253	0					
	Village Apt	74,859	253	0					
	Central Drive Hall	103,125	300	0					
	Norton Drive Hall	71,068	294	0					
	Moore	0	0	0					
N. C. CENTER FOR ADVANCEMENT OF TEACHING	NCCAT Residence Halls	20,882	48	0					
	Balsam	118,909	426						
	Blue Ridge	115,588	375						
Total	17	1,032,696	3,887	0	0	0	0	0	0

UNC Plan for the Installation of Fire Suppression Sprinkler Systems in Residence Halls
-- Project Beds and Gross Square Feet By Campus --

Campus	Residence Hall	GSF	Beds done (#)	Beds to be done (#)	Gross Square Feet (GSF) to be completed by the start of the Fall Semester in:				
					2008	2009	2010	2011	2012
WSSU	Atkins	40,855	250	0					
	Brown	50,234	258	0					
	Dillard	27,500	126	0					
	Moore	22,652	120	0					
	Pegram	19,650	122	0					
	Wilson	97,000	402	0					
	Rams	146,625	448	0					
	Gleason - Hairston	136,600	407	0					
	Foundation Heights	113,843	356	0					
Total	9	654,959	2,489	0	0	0	0	0	0

The University of North Carolina
Housing Financial Information
FY 2010-11 and 2011-12

	Housing Receipts		Housing Operating Expenditures [1]		Debt Service Expenditures		Unreserved Cash Balances [2]	
	FY 2010-11 Actual	FY 2011-12 Estimated	FY 2010-11 Actual	FY 2011-12 Estimated	FY 2010-11 Actual	FY 2011-12 Estimated	FY 2010-11 Actual	FY 2011-12 Estimated
ASU	21,031,705	23,690,540	12,568,376	13,779,880	5,570,509	17,532,771	-	-
ECU	27,792,140	25,378,347	18,380,749	18,236,457	5,044,200	7,328,812	-	-
ECSU	5,389,556	5,571,473	4,347,666	4,741,473	829,343	830,000	-	-
FSU	5,640,668	5,706,927	5,412,928	5,621,361	110,000	110,000	-	-
NC A&T	10,140,110	9,985,465	9,992,951	9,985,465	-	-	-	-
NCCU	11,849,901	11,373,212	8,385,468	8,140,844	1,636,249	4,027,098	-	-
NCSU	42,821,370	42,969,390	31,471,795	29,326,791	11,224,614	11,616,531	-	-
UNCA	4,467,896	4,782,775	3,902,175	3,876,804	2,449,213	2,488,572	-	-
UNC-CH	52,614,279	53,895,991	28,438,349	28,728,447	17,757,004	17,214,119	-	-
UNCC	21,360,536	25,457,681	14,512,620	14,646,542	6,188,829	6,939,798	-	-
UNCG	18,613,003	19,528,629	8,915,175	10,287,087	4,510,488	5,665,078	-	-
UNCP	6,603,716	7,421,040	4,251,056	4,736,357	1,588,457	3,156,512	-	-
UNCW	24,902,507	29,481,427	19,997,158	19,613,976	7,296,726	7,932,856	-	-
UNCSA	3,518,996	4,134,728	2,416,751	3,146,839	413,461	544,733	-	-
WCU	15,700,394	15,732,617	8,834,845	8,809,809	4,491,194	4,754,638	-	-
WSSU	10,511,647	12,222,055	8,242,095	8,877,131	1,412,265	1,417,183		
TOTAL	282,958,423	297,332,297	190,070,156	192,555,262	70,522,552	91,558,701	0	0

[1] Housing operating expenditures in this display do not include debt service expenditures.
[2] Unreserved cash balances are net of required reserves and planned renovations.

7/2012