

Advanced Planning and Capital Improvement Projects  
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission  
On Governmental Operations and  
Office of State Budget and Management

UNC General Administration

August 17, 2012

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

### **I. Expenditures to Plan a Capital Improvement Project**

| <b>Institution</b> | <b>Item</b> | <b>Project Title</b>                      | <b>Description</b>   | <b>Amount</b> | <b>Source</b>                       |
|--------------------|-------------|---|--|---------------|-------------------------------------|
| ECU                | 1           | Todd Dining Hall Partial Roof Replacement | Plan to replace leaking flat roof.   | \$50,000      | Dining Receipts                     |
| ECSU               | 2           | Griffin Hall Renovation                   | Plan to realign space to meet needs of infirmary and other departments.          | \$70,000      | Housing & Infirmary Receipts        |
| NCSU               | 3           | CVM Modules Renovation                    | Plan to renovate lab modules at CVM.   | \$275,000     | Professional Fee Receipts           |
| UNCC               | 4           | Oak Hall Renovation                       | Plan to renovate residence hall to current building codes.                       | \$89,000      | Housing and Residence Life Receipts |
| UNCC               | 5           | Holshouser Hall Renovation                | Plan to renovate residence hall to current building codes.                       | \$125,952     | Housing and Residence Life Receipts |
| UNCC               | 6           | Residence Hall Phase XIII                 | Plan to construct a residence hall to meet housing needs from enrollment growth. | \$271,450     | Housing and Residence Life Receipts |
| UNCC               | 7           | Elm, Maple, Pine Renovation               | Plan to renovate 3 residence halls.  | \$110,000     | Housing and Residence Life Receipts |

### **II. New Capital Projects Funded from Non-General Fund Sources**

| <b>Institution</b> | <b>Item</b> | <b>Project Title</b>                              | <b>Description</b>  | <b>Amount</b> | <b>Source</b>                                |
|--------------------|-------------|---|---|---------------|--|
| ECU                | 1           | Transit Operations Facility Improvements          | Renovate facility for use as ECU's Transit Operations and Maintenance Facility.     | \$498,954     | Residence Life Receipts                      |
| ECU                | 2           | Clement Residence Hall Fire Safety Improvement    | Renovate residence hall to meet life safety code requirements                       | \$440,000     | Housing Receipts                             |
| ECU                | 3           | 14 <sup>th</sup> Street Parking Lot Improvements  | Make paving improvements, stormwater improvements and safety/security improvements. | \$950,000     | Parking Receipts                             |
| NCCU               | 4           | Baynes Residence Hall Fire Sprinkler Installation | Provide new fire sprinkler system and upgraded fire alarm system.                   | \$1,200,000   | Housing Receipts                             |
| UNCA               | 5           | Karpen Hall Renovations                           | Renovations for student growth in Eshelman School of Pharmacy satellite program.    | \$1,200,000   | US Economic Development Administration Grant |
| UNCCH              | 6           | Lenoir Hall HVAC Replacement                      | Replace 2 air handling units and upgrades to other building systems.                | \$306,250     | Dining Receipts                              |
| UNCCH              | 7           | East Chiller Plant Retrofit                       | Convert chiller plant from chilled water production to chilled water distribution   | \$650,000     | Utility Receipts                             |
| UNCCH              | 8           | Student Recreation Center Roof Replacement        | Replace roof.   | \$900,000     | Recreation Fee Receipts                      |

|       |    |   |  |             |  |
|-------|----|---|--|-------------|--|
| UNCCH | 9  | Fetzer Hall Roof Replacement                    | Replace roof.  | \$2,601,000 | Facilities and Administrative Receipts |
| UNCCH | 10 | ITS Manning and ITS Franklin UPS Upgrades       | Upgrade the uninterrupted power supply (UPS) systems in 2 buildings.   | \$3,000,000 | ITS receipts                           |
| UNCCH | 11 | South Columbia Street Improvements              | Street improvements agreed upon by town and campus for street serving new Dental Sciences Building.  | \$600,000   | Facilities and Administrative Receipts |
| UNCCH | 12 | Boshamer Stadium Scoreboard Update              | Replace existing scoreboard and perform associated electrical and structural work.   | \$750,000   | Private Gifts                          |
| UNCCH | 13 | Kenan Stadium Structural Repairs                | Repairs to structural columns on north and south sides.  | \$2,000,000 | Trust Funds                            |
| UNCCH | 14 | MacNider Hall 3 <sup>rd</sup> Floor Renovations | Renovate 3 <sup>rd</sup> floor of hall for use by the relocated Department of Psychiatry.  | \$490,000   | School of Medicine clinical receipts   |
| UNCCH | 15 | Old Clinic Building Auditorium Renovations      | Renovate auditorium shared by School of Medicine and UNC Hospitals.  | \$450,000   | School of Medicine clinical receipts   |
| UNCGA | 16 | UNC President's House Renovation and Expansion  | Renovates 1,000 square feet and provides a 1,900 square foot addition to the President's House to improve accessibility and better accommodate public functions. This project is funded by private gifts given expressly for this purpose. | \$933,000   | Private Gift                           |
| UNCSA | 17 | Residence Halls A,B,C,D Improvements            | Make life safety and accessibility improvements to 4 residence halls.  | \$769,500   | Housing Receipts                       |