



North Carolina Department of Public Safety

Prevent. Protect. Prepare.

Beverly Eaves Perdue, Governor

Reuben F. Young, Secretary

May 1, 2012

TO: Joint Legislative Commission on Governmental Operations
Chairs of the House of Representatives & Senate Appropriations Committees
Chairs of the House of Representatives & Senate Appropriations Subcommittees
on Justice and Public Safety

FROM: Reuben F. Young

RE: Federal Grant Report

Pursuant to Section 18.1 of Session Law 2011-145, the Department of Public Safety is required to report on federal grant funds received or preapproved for receipt by the Department. I am pleased to submit the following report that includes information on the amount of grant funds received, the amount of grant funds preapproved for receipt, use of funds, the State match expended to receive the funds, and the period covered by each grant.

If you have any questions about this report, please contact me (825-2791) or my Legislative Affairs team, Douglas Holbrook, Director (825-2749), and Mary Jennings, Liaison (825-2792). They will assist you on these or any other matters related to our Department.

RFY:mlj

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**DEPARTMENT OF PUBLIC SAFETY
FEDERALLY FUNDED PROGRAMS
4/30/2012**

FEDERAL FUND CENTER	PROJECT TITLE	TOTAL FEDERAL FUNDS RECEIVED IN SFY 2010-11 (as of March 31, 2012)	STATE MATCH	GRANTEE/ GRANT PERIOD	PROGRAM PURPOSE
BUDGET CODE 14900 & 14500					
3R72 1R727R2/7RC Recovery Act	Recovery Act Violence Against Women Formula Grants	\$ 1,405,633	\$ -	US Dept of Justice 05/01/2009 - 09/30/2011	To assist government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women.
3R73 Various Centers Recovery Act	Recovery Act Edward Byrne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	\$ 7,258,279	\$ -	US Dept of Justice 03/01/2009 - 02/28/2013	JAG programs allow governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system.
3R74 1R747R4/7RA Recovery Act	Recovery Act State Victim Assistance Formula Grant Program	\$ 216,086	\$ -	US Dept of Justice 03/01/2009 - 09/30/2012	Victim assistance program a Recovery Act - VOCA victim assistance formula grant to support the provision of services to victims of crime.
3132 1110132 Law Enforcement Support Services	Bulletproof Vest Partnership Program	\$ 86,316	\$ 28,772	US Dept of Justice 10/28/2008-8/31/2012	To protect the lives of law enforcement officers by helping State, local and tribal law enforcement agencies provide officers with armored vests.
3215 3216 1210215/1210216 National Guard	Starbase	\$ 196,421 \$ 187,076	\$ - \$ -	US Dept of Defense 10/01/2010 - 09/30/2012	A National Guard program that provides military based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating so as to improve the life skills and employment potential of such youth.
3218 1210218 National Guard	Tarheel Challenge	\$ 1,522,433	\$ 584,639	US Dept of Defense 08/01/2009 - 07/31/2012	A National Guard program that provides military based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating so as to improve the life skills and employment potential of such youth.
3219 1210219 National Guard	Tarheel Challenge - Travel	\$ 2,500	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	A National Guard program that provides military based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating so as to improve the life skills and employment potential of such youth.

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3221 1210209/221/225/237/245/267/275/2AA 12102B1/2N1/2N4 National Guard	Military Operations and Maintenance (O&M) Projects	\$ 12,748,402	\$ 118,860	US Dept of Defense 10/01/2008 - 09/30/2012	To provide Federal support for services provided by the state for authorized facilities for leases, real property services, real property maintenance and O&M minor construction costs.
3222 1210220/222 National Guard	Air Guard	\$ 1,031,327	\$ 302,509	US Dept of Defense 10/01/2010 - 09/30/2012	Provides Federal support for aviation reimbursable maintenance operations within the State.
3223 1210223 National Guard	Air Guard Security	\$ 307,866	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide Federal support for services provided by the State for authorized facilities and services for security guard costs.
3224 1210224 National Guard	Air Guard Fire Protection	\$ 1,407,540	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide Federal support for services provided by the State for authorized fire protection activities.
3226 1210226 National Guard	Intrusion and Detection	\$ 270,915	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide Federal support for services provided by the State for Joint Services Interior Intrusion Detection systems, Commercial Intrusion Detection Systems, Exterior Intrusion Detection Systems, Closed Circuit television used for security surveillance by the state for authorized facilities.
3227 1210227 National Guard	Environmental Management Program	\$ 1,145,081	\$ -	US Dept of Defense 10/01/2009 - 09/30/2012	To provide Federal support for services provided by the State to accomplish environmental actions such as Environmental Compliance corrective projects, maintenance and repair and construction projects that are started to comply with environmental laws.
3228 1210228 National Guard	Security	\$ 855,307	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide Federal support for services provided by the State for authorized facilities and services for security guard costs.
3229 1210229 National Guard	Automated Target Systems	\$ 122,603	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide a combat-ready reserve force in the National Guard.
3236 1210236 National Guard	Distance Learning	\$ 119,650	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide a combat-ready reserve force in the National Guard.
3256 1210256 National Guard	Anti-Terrorism Force Protection	\$ 70,066	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide a combat-ready reserve force in the National Guard.

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3274 1210274 National Guard	Command Control, IT	\$ 1,763,200	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	Provide funding to support the operations and maintenance of Army National Guard (ARNG) command, control, communications, computers and information management services within the state.
3067 1510067/068/5E1 & 5E6 Emergency Management	Integrated Hazard Risk Management	\$ 62,353	\$ -	FEMA 09/17/2008-06/30/2013	To provide funding for pre-disaster mitigation primarily addressing natural hazards.
35M1 15105M1 & 15105M2 Emergency Management	Repetitive Flood Claims	\$ 18,268	\$ -	FEMA 08/19/2008 - 03/31/2015	To provide funding to reduce or eliminate long-term risk of flood damage to structures.
35N1 15105N1/5N2 Emergency Management	Earthquake Consortium	\$ 20,039	\$ -	FEMA 07/15/2009 - 03/31/2013	Delivering education and training to community and State officials and promoting programs to reduce earthquake-related losses.
3511 1510511/512/5C3 Emergency Management	EMPG Grant	\$ 5,121,411	\$ 1,634,826	FEMA - DHS 10/1/2009-09/30/2012	This grant is for Emergency Management Planning.
3528 1510528/51F Emergency Management	Community Assistance Program	\$ 241,149	\$ 80,383	FEMA 10/01/2009 - 09/30/2012	Provides funding to train and assist local entities in participating in the National Flood Insurance Program.
3532 1510532/5E2/5E3 Emergency Management	Pre-Disaster Mitigation	\$ 1,958,108	\$ 53,543	FEMA 09/13/2007-03/31/2015	To provide funding to train and assist local entities in participating in the pre-disaster mitigation.
3533 1510533 Emergency Management	Hazardous Materials Emergency Preparedness	\$ 461,088	\$ -	US Dept of Transportation 09/30/2010-09/30/2012	Provides funding for counties to identify types of hazardous materials transported, plans for disposition.
3564 1510564 & 064 Emergency Management	Floodplain Mapping Initiative	\$ 6,120,039	\$ -	FEMA 07/21/2006-12/31/2014	To provide funding for the floodplain mapping initiative program.

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3065 1510565/065/069 Emergency Management	Flood Mitigation Assistance Program	\$ 2,891,472	\$ 20,984	FEMA 09/25/2009-09/30/2014	To provide funding to local units of government under the Flood Mitigation Assistance Program.
35A1 15105A1 Emergency Management	NC Sea Level Rise Risk Management Study	\$ 997,146	-	FEMA 05/01/2009 - 12/31/2011	To conduct a risk study of potential sea level rise in North Carolina.
35E4 15105E4/5E5 Emergency Management	Severe Repetitive Loss	\$ 32,846	\$ 3,616	FEMA 01/22/2009-03/31/2015	FFY 08 funding is to enhance public education in response to emergencies and disasters. FFY 09 funding will assist States and local governments in supporting actions that reduce or eliminate the long-term risk of flood damage to residential properties insured under National Flood Insurance Program.
3613 1610615 Victim Compensation	Crime Victim Compensation	\$ 1,301,221	\$ -	US Dept of Justice 10/01/2007- 09/30/2014	This program helps to pay for expenses resulting from crimes involving violence or abuse.
3701 2730 Governor's Crime Commission	Byrne Justice Assistant Grant	\$ 6,944,029	\$ -	US Dept of Justice 10/01/2005 - 09/30/2014	To provide funding for expenses related to criminal justice.
3704 2740 Governor's Crime Commission	JAG Supplemental	\$ 128,005	\$ -	US Dept of Justice 10/01/2007 - 09/30/2012	To provide funding for expenses related to criminal justice.
3771 1710771 Governor's Crime Commission	SAVAN Enhancement Project	\$ 140,331	\$ -	US Dept of Justice 09/01/2006 - 09/30/2012	Funds are used to administer the SAVAN program.

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3725 1710720/712 & 769 1710710 requires 50% match Governor's Crime Commission	Juvenile Justice Delinquency Prevention (JJDP)	\$ 303,907	\$ 107,868	US Dept of Justice 10/01/2008 - 09/30/2012	To increase the state's ability to improve the juvenile justice system.
3740 1710720 Governor's Crime Commission	Title V JJDP	\$ 1,208	\$ -	US Dept of Justice 10/01/2009 - 09/30/2012	To increase the state's ability to improve the juvenile justice system.
3726 1710720 Governor's Crime Commission	Children's Justice Training	\$ 318,937	\$ -	US Dept of Health and Human Services 10/01/2011 - 09/30/2013	To provide funding for Children's Justice Child Abuse and Neglect Training.
3742 1710720 Governor's Crime Commission	NC Criminal History Improvement Grant	\$ 15,411	\$ -	US Dept of Justice 10/01/2009 - 09/30/2012	To enhance the quality and completeness of the criminal history records system.
3721 1710720, 725, 748, 1610616 Governor's Crime Commission	Victims of Crime Acts	\$ 8,391,847	\$ -	US Dept of Justice 10/01/2007 - 09/30/2014	Funds are used to administer the VOCA Grant program.
3749 1710720/749 Governor's Crime Commission	Violence Against Women Act Administration Funds	\$ 1,389,384	\$ -	US Dept of Justice 05/01/2008 - 07/31/2013	Funds are used to administer the VAWA Grant to encourage the development, and implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women.
3750 1710750 Governor's Crime Commission	NC Statistical Analysis Center Program	\$ 18,567	\$ -	US Dept of Justice 09/01/2007 - 06/30/2012	To provide technical and financial assistance to state organizations in collecting and analyzing common justice systems statistics.

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3733 1710760 & 720 Governor's Crime Commission	Juvenile Accountability Incentive Block Grant Administrative Funds	\$ 673,676	\$ 2,083	US Dept of Justice 06/01/2010 - 06/30/2012	To administer the JAIBG Program which awards grants to local governments.
37AD 1710720 Governor's Crime Commission	Wake Durham Gang Grants	\$ 628,026	\$ -	US Dept of Justice 10/01/2007 - 12/31/2011	To provide support for new and expanded anti-gang enforcement and prevention activities under the Project Safe Neighborhood Initiative.
3793 1710720 Governor's Crime Commission	Forensic Casework DNA Backlog Reduction Program	\$ 610,888	\$ -	US Dept of Justice 10/01/2009 - 09/30/2012	To provide funding to administer the Forensic Casework DNA Backlog Reduction program to state and local units with existing crime laboratories to analyze backlogged forensic DNA casework samples.
3796 1710720 Governor's Crime Commission	Coverdell Forensic Science Improvement Grant	\$ 241,374	\$ -	US Dept of Justice 10/01/2009 - 09/30/2012	Funding will be used to improve the quality and timeliness of forensic science and medical examiner services and/or eliminate backlogs.
1710761/762/763/766/767/768 & 720 3791 3798 3799 Governor's Crime Commission	Project Safe Neighborhoods	\$ 94,221 \$ 93,821 \$ 92,077	\$ - \$ - \$ -	US Dept of Justice 07/01/2007 - 06/30/2013	To provide funding to administer the Project Safe Neighborhoods program
3734 1710720 Governor's Crime Commission	Residential Substance Abuse. Treatment Strategy (RSAT)	\$ 81,112	\$ -	US Dept of Justice 10/01/2006 - 09/30/2013	To provide RSAT funding to develop and implement substance abuse treatment programs to state and local correctional and detention facilities.
37AJ 1710720	Sexual Assault Services	\$ 227,595	\$ -	US Dept of Justice 08/01/2009 - 07/31/2013	To provide funding for intervention and related assistance to victims of sexual assault.
37AK 1710720	John R. Justice Prosecutors and Defenders Incentive Act	\$ 150,979	\$ -	US Dept of Justice 09/01/2010 - 09/30/2012	To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service.

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FEMA - Hazard Mitigation FEMA - Public Assistance FEMA - Crisis Counseling 3XXX Multiple 14900 and 24963 Budget Codes Multiple Cost Centers Emergency Management	FEMA - Hazard Mitigation FEMA - Public Assistance FEMA - Crisis Counseling	\$ 44,239 \$ 43,608,531 \$ 192,755	\$ 14,746 \$ 14,536,177 \$ 64,252	FEMA (On-going Funding until closed) FEMA (On-going Funding until closed)	To provide funding to cover expenses for disasters/storms.
35HA 1520 - HA DHS Emergency Management	UASI	\$ 92,556	\$ -	FEMA - DHS 9/1/2011-08/31/2014	To support the unique multi-discipline planning, operations, equipment, training, and exercise needs of high threat, high density Urban Areas, and to assist them in building and sustaining capabilities to prevent, protect against, respond to and recover from threats or acts of terrorism.
35HB 1520 - HB DHS Emergency Management	Emergency Operations Center (EOC) Grant Program	\$ 1,684,869	\$ 561,623	FEMA - DHS 06/01/2009-08/30/2014	To support the new Emergency Operations Center.
35H1 1520 - H1 DHS Emergency Management	Homeland Security Grant Program	\$ 12,559,068	\$ -	FEMA - DHS Office for Domestic Preparedness 07/01/2007-08/31/2014	To provide funding for the Homeland Security Grant Program.
35H2 1520 - H2 DHS Emergency Management	Buffer Zone	\$ 1,284,461	\$ -	FEMA - DHS Office for Domestic Preparedness 07/01/2007-05/31/2013	To provide funding for the Buffer Zone Grant Program.
35H3 1520 - H3 DHS Emergency Management	Transit Security Grant Program	\$ 30,511	\$ -	FEMA - DHS 06/01/2007-11/30/2011	To provide funding for the Department of Homeland Security infrastructure protection program.
35H4 1520 - H4 DHS Emergency Management	Charlotte Area Transit System Base Grant	\$ 1,126,654	\$ -	FEMA - DHS 06/01/2007-07/31/2012	To provide funding for the Department of Homeland Security infrastructure protection program.
35H5 1520 - H5 DHS Emergency Management	Charlotte Area Transit System System Supplemental Grant	\$ 401,143	\$ -	FEMA - DHS 10/01/2007-09/30/2012	To provide funding for the Department of Homeland Security infrastructure protection program.

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35H6 1520 - H6 DHS Emergency Management	Public Safety Interoperable Communications (PSIC) Grant	\$ 4,495,883	\$ 1,123,971	FEMA - DHS 10/01/2007-06/30/2012	To enhance interoperable communications with respect to voice, data and/or video signals.
35H7 1520 - H7 DHS Emergency Management	Port Security Grant Program Wilmington	\$ 1,462,247	\$ -	FEMA - DHS 08/01/2008-08/31/2014	To provide funds to port areas for the protection of critical port infrastructure from terrorism.
35H8 1520 - H8 DHS Emergency Management	Port Security Grant Program Morehead	\$ 726,935	\$ -	FEMA - DHS 06/01/2008-08/31/2014	To provide funds to port areas for the protection of critical port infrastructure from terrorism.
35H9 1520 - H9 DHS Emergency Management	Interoperable Emergency Communications Grant Program	\$ 676,715	\$ -	FEMA - DHS 09/01/2008 - 05/31/2013	Provide funding to jurisdictions that will explore uses of equipment and technologies to increase interoperability among the fire service, law enforcement, & emergency service.
Budget Code 24960					
39CA 26109CA State Highway Patrol	Community Oriented Policing Services (COPS) Supplemental Grant	\$ 180,225	\$ -	US Dept of Justice Community Oriented Policing Services (COPS) 12/26/2007 - 06/25/2012	Voice Interoperability Project for Emergency Response for system upgrades for SHP Troop E.
39CB 26109CB State Highway Patrol	Community Oriented Policing Services (COPS)	\$ 326,882	\$ -	US Dept of Justice Community Oriented Policing Services (COPS) 12/26/2007 - 01/31/12	Voice Interoperability Project for Emergency Response for system upgrades for SHP Troop E.
39CV 26109CV State Highway Patrol	Commercial Vehicle Information Systems and Networks Program (CVISN)	\$ 150,000	\$ -	Federal Motor Carrier Safety Administration (FMCSA) 08/27/2008 - 12/31/12	To evaluate feasibility of virtual weigh stations.
3674 2681674	National Motor Carrier Safety - High Priority Grant for Operation Road Watch Campaigns	\$ 87,967	\$ -	Federal Motor Carrier Safety Administration (FMCSA) 09/09/2010 - 09/30/2011	To reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles.

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3104 Division of Adult Corrections	Transition Training for Incarcerated Individuals	\$ 377,729	\$ -	US Dept of Education 07/01/2009-09/30/2012	To provide funding to assist and encourage incarcerated individuals to acquire functional literacy, life and job skills through the pursuit of a post secondary education (under age 35).
TOTALS		\$ 139,996,606	\$ 19,238,852		
TOTAL FEDERAL AND STATE		\$ 159,235,458			

**NEW GRANT AWARDS RECEIVED
SFY 11-12**

Federal Fund	Grant Title	Award Amount	State Match	Grantee / Grant Period	Program Purpose
3J21 2722 Division of Juvenile Justice	BJA PREA Zero Tolerance	\$ 599,917	\$ -	US Dept of Justice 10/1/2011-09/30/2013	To provide funding for protecting inmates and safeguarding communities.
3675 2681675 SHP	PRISM Equipment and Upgrading E-Screening System	\$ 362,550	\$ -	Federal Motor Carrier Safety Administration (FMCSA) 08/31/11 - 09/30/2013	To link Federal Motor Carrier Systems information with the State commercial vehicle registration and licensing systems.
FEMA - Hazard Mitigation	FEMA - Hazard Mitigation	\$ 1,069,276	\$ 356,425	FEMA (On-going Funding until closed)	To provide funding to cover expenses for disasters/storms.
FEMA - Public Assistance	FEMA - Public Assistance	\$ 1,258,759	\$ 419,586	FEMA (On-going Funding until closed)	
3XXX Multiple 24963 Budget Code Multiple Cost Centers Emergency Management					
Totals		\$ 3,290,502	\$ 776,011		
Total Federal and State		\$ 4,066,513			

Law Enforcement:												
CC&PS SAVAN BJAG 2011	Crime Control and Public Safety	7/1/2011	6/30/2012	PO 0000001430	Sherra Merchant- Pope	Yes	2011::Byrne Justice Assistance Grants	739,743.75	0.00	739,743.75	Open	2011
CC&PS SAVAN VOCA 2011	Crime Control and Public Safety	7/1/2011	6/30/2012	PO 0000001239	Sherra Merchant- Pope	Yes	2011::Victims of Crime Act	488,833.95	122,205.80	611,039.75	Open	2011
CCPS -MANTA- OCDETF-2011	Crime Control and Public Safety	7/1/2011	6/30/2012	PO 0000001442	Sherra Merchant- Pope	Yes	2011::Byrne Justice Assistance Grants	119,422.50	0.00	119,422.50	Open	2011
Victim Outreach- 2011	Crime Control and Public Safety	9/1/2011	8/31/2012	PO 0000001749	Sherra Merchant- Pope	Yes	2011::Victims of Crime Act	102,478.82	25,619.71	128,098.53	Open	2011

Grants that will be awarded during the 2012 Grant											
Name	Sub-recipient	Implementing Agency	Start Date	End Date	Recipient Grant	Committee	Project Director	Federal Share	Match Share	Total Budget	Award Year
Adult Correction:											
2011 NCDPS ACDP RSAT	DPS	Adult Corrections	10/1/2011	9/30/2013	Residential Substance Abuse Treatment	CRIMINAL JUSTICE SYSTEMS IMPROVEMENT	Roshanna Parker	597,750.75	199,250.25	797,001.00	2012
2012 - DPS/DOC - Aftercare and Reintegration for Substance Abuse at Swannanona	DPS	Adult Corrections	7/1/2012	6/30/2013	Byrne Justice Assistance Grants	CRIMINAL JUSTICE SYSTEMS IMPROVEMENT	Roshanna Parker	82,100.43	27,366.81	109,467.24	2012
2012 - DPS/DOC - Specialized Substance Abuse Treatment for Incarcerated DWI Offenders	DPS	Adult Corrections	7/1/2012	6/30/2013	Byrne Justice Assistance Grants	CRIMINAL JUSTICE SYSTEMS IMPROVEMENT	Roshanna Parker	85,176.63	28,392.21	113,568.84	2012
Juvenile Justice:											
2012 - DPS/DJJ - JJCPA Compliance	DPS	Juvenile Justice	7/1/2012	6/30/2014	Juvenile Justice & Delinquency Prevention	JUVENILE JUSTICE PLANNING	Maxine Evans-Armwood	230,000.00	0.00	230,000.00	2012
2012 - DPS/DJJ - NC Reclaiming Futures	DPS	Juvenile Justice	7/12/2012	6/30/2013	Juvenile Justice & Delinquency Prevention	JUVENILE JUSTICE PLANNING	Jessica Jones	136,695.96	0.00	136,695.96	2012
Law Enforcement:											
2012 - DPS - OCDETF - MANTA	DPS	Mid Atlantic Narcotics Training Academy	7/1/2012	6/30/2013	Byrne Justice Assistance Grants	CRIMINAL JUSTICE SYSTEMS IMPROVEMENT	Matthew Pleasant	218,625.00	0.00	218,625.00	2012
2012 - DPS - Statewide Video Conference Training	DPS	N.C. State Highway Patrol	7/1/2012	6/30/2013	Byrne Justice Assistance Grants	CRIMINAL JUSTICE SYSTEMS IMPROVEMENT	Bryan Chadwick	120,000.00	0.00	120,000.00	2012
2012 - DPS - SAVAN BJAG	DPS	Victim Compensation Services	7/1/2012	6/30/2013	Byrne Justice Assistance Grants	CRIMINAL JUSTICE SYSTEMS IMPROVEMENT	Debra Allen	387,802.00	0.00	387,802.00	2012
DPS - SAVAN VOCA - 2012	DPS	Victim Compensation Services	7/1/2012	6/30/2013	Victims of Crime Act	CRIME VICTIMS' SERVICES	Debra Allen	716,000.00	179,000.00	895,000.00	2012
DPS - SAVAN Protective Order - 2012	DPS	Victim Compensation Services	7/1/2012	6/30/2013	Violence Against Women Act	CRIME VICTIMS' SERVICES	Debra Allen	73,199.25	24,399.75	97,599.00	2012
DPS -Statewide Victim Compensation Outreach- 2012	DPS	Juvenile Justice	9/1/2012	8/31/2013	Victims of Crime Act	CRIME VICTIMS' SERVICES	Janice Carmichael	133,900.00	33,475.00	167,375.00	2012