

# Report on The Use of State Funds

**Fiscal Year 2011-2012**  
**July 1, 2011 – June 30, 2012**



**Authorization:** Pursuant to S.L. 2008 -107

**Due Date:** September 1, 2012

**Submission Date:** August 28, 2012

**Receiving Entities:** NER and NC DOC

**Submitting Entity:** The North Carolina Association of Regional Councils

## **Year-End Report Overview July 1, 2011 – June 30<sup>th</sup>, 2012**

**North Carolina's sixteen (16) Regional Councils of Government provide comprehensive services to the State and to local governments, benefiting North Carolina and its citizens by:**

- Helping local governments confront economic and environmental issues
- Providing effective regional action on issues bigger than any single government can address on its own
- Planning and coordinating state and federal programs, projects and grants
- Securing funds for sound economic and community development
- Promoting "intergovernmental cooperation" on a regional basis (local, state and federal)
- Assisting local governments in meeting state and federal regulations
- Delivering federal and state services to local governments

North Carolina's Regional Councils provide the technical assistance and leadership needed to implement projects in the state's distressed communities therefore improving local conditions and building momentum to restore hope through improved economic stability.

Many Tier 1 counties lack the manpower to pursue funding and organize allies to develop and implement strategic plans. The expertise and willingness of the Regional Councils to step in and provide these services is crucial to the rebuilding of these communities. The technical assistance funds outlined in this report, although a small amount, are critical to leveling the playing field for North Carolina's distressed counties and communities.

The North Carolina Regional Councils of Government receive a very small amount of state funding. The amount was once again reduced to less than \$25,000 for the 2011-12 budget year.

**It is critical that the North Carolina General Assembly understand that the Regional Councils serve as the "front lines" across the state in assisting local governments with regional solutions and administering federal and state programs. Although the Regions handle large amounts of federal funds in the "pass through" capacity, these funds CANNOT be used to provide assistance to local governments. The Regional Councils must depend on the state funds for the technical assistance services that are so crucial, particularly in distressed counties.**

Local governments, both town and county, lose capacity as tax dollars continue to shrink from the state economy. North Carolina would be in even worse economic stress without the Regional Council's staff expertise and unwavering commitment to serving these local units of government.

The councils are the "glue" that holds regions together, gives them a helping hand and champions their citizens' needs. In addition, they assist in bringing diverse community sectors together to find solutions to serious problems facing North Carolina. They are the "bridge builders" for effective state government.

A good example of this work in 2011-12 was the Association's initiative, ***"NC Tomorrow- Building Communities for Tomorrow's Jobs,"*** to further strengthen the economic vitality of the state. This uniform, comprehensive economic development strategy is being developed through collaboration with the federal agencies of Housing and Urban Development, Economic Development Association (EDA) and the NC Department of Commerce. The funding for this initiative is not included in this report.

The compilation of this report represents literally millions of dollars that have been secured for communities across North Carolina either from federal, state, foundation or private funds.

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# **REGION**

## **A**

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
**2011– 2012 EXPENDITURES**  
**REGIONAL COUNCIL: Southwestern Commission-Region A**

| PROGRAM OBJECTIVES  | ACTIVITIES  | ACCOMPLISHMENTS   |
|---|---|---|
| <b>GRANT APPLICATIONS</b>   |   |   |
| <b>Town of Andrews:</b> Secure grant to purchase permanent conservation easement on Town's 917 acre Beaver Creek watershed.   | Apply for \$1.627 M Clean Water Management Trust Fund grant   | <b>\$1.627M</b> CWMTF grant <b>secured</b> ; easement closing fall 2012   |
| <b>Clay County Water and Sewer District:</b> Secure grants to expand wastewater treatment plant   | Apply for grants to assist with \$1.3M WWTP project   | <b>\$500k</b> Rural Center grant <b>received</b> ; efforts continue to raise balance of needed funds  |
| <b>Town of Robbinsville:</b> Secure grants to replace aged and dilapidated wastewater treatment plant.  | Apply to USDA and other sources for grants to assist \$6.05M WWTP project   | <b>\$3.865M</b> USDA-RD grant<br><b>\$1M</b> Golden Leaf grant <b>\$420k</b> ARC grant<br><b>\$2.05M</b> USDA-RD loan<br><b>\$7.335M final, secured, grant/loan package total</b> |
| <b>Town of Canton:</b> Secure grant funds to assist with \$1.8M sewer line upgrade on Champion Drive  | Apply for \$1.129M to assist \$1.8M sewer project   | <b>\$829k</b> REDC grant <b>secured</b><br><b>\$300k</b> ARC grant <b>secured</b>   |
| <b>Jackson County-Tuckasegee Water and Sewer Authority:</b> Secure additional grant funds to supplement currently under construction (and previously assisted) \$14M upgrade of WWTP #1 | Apply for additional \$208k NC Rural Center grant to allow conversion from gaseous to safer liquid chlorine purification at TWSA's WWTP#1 | <b>\$208k</b> REDC grant <b>secured</b>   |
| <b>Town of Robbinsville:</b> Secure grant to drill supplemental water supply wells, including related chemical feed systems, lines and security structures.                             | Apply for grants to assist Robbinsville public water supply   | <b>\$258k</b> REDC grant <b>secured</b>   |
| <b>Town of Fontana Dam:</b> Secure grant to prepare a Water and Wastewater Master Plan and Capital Improvements Plan  | Apply for grant to assist Town of Fontana Dam with evaluation of public water and sewer systems   | <b>\$24k</b> REDC grant secured   |
| <b>Town of Maggie Valley:</b> Secure grant to develop & facilitate plan in support Mayor's strategy for combining currently separate / competitive marketing efforts in the Valley      | Apply to grant to support Mayor's marketing strategy  | <b>\$20k</b> REDC grant secured   |

|   |                            |                                 |
|---|----------------------------|---------------------------------|
| <b>Jackson County:</b> Secure funds to support NC Tomorrow in Region A, including renewal of Jackson County's Economic Development strategy | Apply for \$50k CDBG grant | <b>\$50k</b> CDBG grant secured |
|---|----------------------------|---------------------------------|

| PROGRAM OBJECTIVES  | ACTIVITIES  | ACCOMPLISHMENTS  |
|---|---|--|
| <b>ECONOMIC DEVELOPMENT</b>   |   |  |
| Build-out of broadband Internet capacity  | Secure funds for extensions of fiber-optic connectivity ( "last mile" end-user connections) to region's communities and rural residents – 1 <sup>st</sup> initiatives will be in Robbinsville and Highlands | Began work with potential sources of grant funds, including ARC. No \$s to date  |
| Help small businesses to create and/or retain local jobs                                      | Make loans for small businesses (from Southwestern COG's revolving loan pool) to create and/or retain local jobs  | One (1) new loan in reporting period – (1 <sup>st</sup> loan in agriculture sector).   |
| Work with county EDCs, Advantage West and NC Dept. of Commerce to support existing industries | Assist in securing industrial building and equipment reuse funds  | <b>\$466k</b> REDC grant secured to assist Stanley Furniture in Graham County with repair of wood fired boilers and replacement of lighting fixtures |

| PROGRAM OBJECTIVES   | ACTIVITIES   | ACCOMPLISHMENTS  |
|--|--|--|
| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>  |  |  |
| Develop additional industrial product within Region A, including certified sites                                 | Partner with Advantage West, NC Dept. of Commerce and local EDC's to secure / certify additional sites and buildings                                   | No new sites and/or buildings in FY 11/12 program year   |
| <b>OTHER ACTIVITIES DEEMED APPROPRIATE IN THE REGION</b>   |  |  |
| Continue digital enhancement of land records in Cherokee, Clay, Graham and Swain Counties                        | Assist Land Owners, Land Records Supervisors, Registers of Deeds, Tax Assessors, Tax Supervisors, Surveyors, Attorneys, Planners and Elected Officials | <b>Supported development of standardized GIS-based local property maps with multiple data layers (open space, roads, water ways.....)</b>                        |
| Provide coordination and leadership for growth management under auspices of Mountain Landscapes Initiative (MLI) | Serve as lead in multi-agency partnership to develop <b>MLI Next Steps Fund</b>  | <b>\$300k</b> Appalachian Regional Commission funds secured for MLI Next Steps Fund.   |
| Assist local (public) water and sewer owner/operators with mapping their systems                                 | Provide on-site guidance & capacity building assistance for mapping of local water and sewer systems   | No system mapping in 11-12 program year  |
| Provide leadership at regional and state levels  | Serve in various regional and state leadership positions   | Examples: Region A Executive Director serves as: Chair NC Community Development Council, Treasurer Blue Ridge National Heritage Area, Vice Chair NC Rural Center |

| COMMUNITY DEVELOPMENT  |                               |   |
|--|-------------------------------|---|
| Facilitate, moderate and /or mediate between and among various local governments, community leaders and non-profits toward implementation of cooperative local projects and programs (new jails, water and sewer, growth management) | Facilitate, moderate, mediate | <b>Facilitated 3 local governing board planning sessions, 1 local planning board retreat and 5 non-governmental organization strategic planning initiatives</b> |

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
**2011– 2012 EXPENDITURES**  
**REGIONAL COUNCIL: Southwestern Commission-Region A**

| DESCRIPTION        | 2011 – 2012 EXPENDITURES |             |           |
|--------------------|--------------------------|-------------|-----------|
|                    | STATE COG FUNDS          | OTHER FUNDS | TOTAL     |
| Salaries           | -0-                      | 673,501     | 673,501   |
| Fringe Benefits    | 1, 032                   | 204,963     | 205,995   |
| Office Supplies    | 3,550                    | 26,131      | 29,681    |
| Travel             | 488                      | 73,004      | 73,492    |
| Maint/Repair       | 4,298                    | 9,215       | 13,513    |
| Commun/Postage     | 445                      | 9,156       | 9,601     |
| Advertising        | 331                      | 4,061       | 4,392     |
| Occupancy          | 2,472                    | 67,216      | 69,688    |
| Dues/Subscriptions | 8,200                    | 4,288       | 12,488    |
| Registrations      | 24                       | 826         | 850       |
| MIS                | 59                       | 12,354      | 12,413    |
| Copier Costs       | -0-                      | 23,297      | 23,297    |
| Other              | 550                      | 10,941      | 11,491    |
| Indirect Costs     | -0-                      | 279,970     | 279,970   |
| Pass-through Funds |                          | 4,513,229   | 4,513,229 |
| Total              | 21,449                   | 5,912,152   | 5,933,601 |



# **REGION B**

## **Land of Sky Regional Council**

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
**2011– 2012 EXPENDITURES**  
**REGION B**

| PROGRAM OBJECTIVES   | ACTIVITIES                               | ACCOMPLISHMENTS*  |
|--|--|---|
| <b>GRANT APPLICATIONS</b>  |  |   |
| Obtain funds for the creation of <b>affordable housing</b> in the region.                          | Water, sewer and roadway improvements.   | LOSRC prepared a funded <b>\$250,000</b> Community Development Block Grant (CDBG) Housing Development grant proposal in support of The Cottages at Brevard. <b>The Cottages at Brevard will be 48 unit affordable rental development project targeted to residents aged 55 and older who are at 50%-60% of the area median income.</b> The CDBG funding will assist with water, sewer and roadway improvements. |
| Obtain funding for the creation of affordable housing in the region.                               | Affordable housing rehabilitation        | <b>LOSRC</b> staff successfully prepared a CDBG Scattered Site application of Madison County. <b>Project will include 8 full rehabilitation projects and 8 emergency repairs. Total grant funds \$400,000.</b>  |
| Obtain funding for to support the NC Tomorrow Economic Development Initiative                      | Economic Development Activities          | LOSRC staff successfully prepared a CDBG NC Tomorrow Planning grant for the creating of the NC Tomorrow Economic Development Plan. <b>Total funding \$50,000</b>  |
| Obtain funds to support regional and local government <b>solid waste reduction</b> program efforts | Regional Solid Waste Reduction/Recycling | <b>Wrote and received a \$96,300 grant</b> from the USDA – RUS program to promote best management practices in waste reduction in the public and private sector, provide educational assistance through the creation of a recycling education vehicle, videos and other tools.  |
| Obtain funds to support housing, community planning, revitalization and quality growth management  | Brownfields Redevelopment                | Applications for two (2) EPA Assessment Grants were not awarded; will apply in October 2012.  |

| Obtain funds to support <b>regional and local government clean energy</b> economy project efforts          | Clean Energy: Alternative Fuels, Renewable Energy, Energy Efficiency  | <p>A LOSRC co-led Evolve Energy team was awarded \$130,000 from the Biofuels Center of NC to advance biofuels commercialization and production in western North Carolina.</p> <p>LOSRC's Waste Reduction Partners (WRP) Program secured a \$100,000 grant from the State Energy Office to conduct energy efficiency cost saving assessments at business and institutional sectors.</p> <p>LOSRC's WRP was awarded a \$99,825 grant from the USDA Rural Energy for America Program to conduct 107 clean energy, cost saving assessments at rural small business across North Carolina</p>  |
|--|---|---|
| PROGRAM OBJECTIVES   | ACTIVITIES  | ACCOMPLISHMENTS   |
| <b>ECONOMIC DEVELOPMENT</b>  |   |   |
| Work with local, regional and statewide organizations to coordinate and plan economic development projects | <p>American Recovery and Reinvestment Act (ARRA)</p> <p>LOSRC worked with federal and state officials to provide extensive local government and business support in response to the ARRA initiative. Activities included tracking opportunities, surveying needs, educating officials, providing technical assistance and applying for funds.</p> | <p>Received <b>\$1.974 million</b> ARRA grant from the USDA Forest Service – Southern Research Station to implement the WNC Forest Products Marketing Project. Over \$1.5 million in grants to businesses have been awarded to <b>provide jobs for over 160 people</b>, with an estimated community financial impact of \$4.9 million.</p> <p>Administering a <b>\$360,000</b> ARRA grant under the EPA Revolving Loan Fund Program for cleanup activities at two (2) Brownfields sites. The Conover site project has created 22 full time &amp; 10 part time permanent employees; 84 temporary contractors were employed during redevelopment.</p> <p>Waste Reduction Partners provided ARRA energy grant implementation assistance for <b>\$1.234 million of energy up-grade projects (10)</b> in Region B as a contractor with the State Energy Office. It has significantly <b>supported existing</b></p> |

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|  |  | <p><b>and new clean energy jobs</b> in the region</p> <p>LOSRC staff provided EECBG grant administration support for a multi-jurisdictional energy efficiency project in Madison County and a Mars Hill Library Solar PV Panel project.</p> |
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|  | Community Development Block Grant –Small Business and Entrepreneurial Assistance Grant-Henderson County | <p>LOSRC is administering a CDBG-SBEA grant in the amount <b>\$200,000</b> that will extend sewer to the Warm Company in Henderson County. The provision of sewer will allow expansion of the Warm Company facility, resulting in the creation of 8 new jobs and the <b>retention of 20 jobs.</b></p>  |
|  | Renewable Energy, Energy Efficiency and Alternative Fuels   | <p>Established the <b><i>EvolveEnergy Partnership</i></b>, a 31-county joint initiative of business and community leaders in support of western North Carolina’s clean energy economy. The Partnership provides a range of clean energy related <b>workforce development, business incubation and recruitment, marketing, education, and policy support services.</b> Since 2010, <b>173 full-time jobs</b> and <b>83 part-time jobs</b> have been created through the work of the <b>EvolveEnergy<sup>P</sup>.</b></p> <p>Launched the <b>EvolveEnergy<sup>P</sup> brand platform</b> to drive regional clean energy outreach, education, and recruitment while also enhancing the market perception of local companies.</p> <p>Completed the <b><i>WNC Clean Energy Cluster Analysis</i></b> to provide an in depth analysis of existing and potential clean energy business clusters and an overview of how to support their report growth.</p> <p>Continued to assist the cities of <b>Asheville and Hendersonville, Henderson County, and Mission Hospital Systems to implement natural gas vehicle and fueling</b></p> |

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|--|----------------------------------|--|
|  | Environmental Priorities Project | <p><b>station projects</b> under a \$12 million grant from the US DOE for the Carolina Blue Skies and Green Jobs Initiative.</p> <p>Assisted Buncombe County in securing a \$58,000 US DOE grant to convert 10 police cruisers to propane autogas.</p> <p>Continued work under an \$80,000 grant from US Dept. of Energy to work with regional stakeholders to draft an Asheville Area Plug-in Electric Vehicle (PEV) Plan that prepares the region for the roll out of <b>plug-in electric vehicles</b>. Served on NC Plug-in Electric Vehicle Taskforce at state level to create NC PEV Roadmap.</p> <p>Completed work under a State Energy Office grant to Advanced Energy to install twelve electric vehicle-charging stations in the Land of Sky region.</p> <p>Waste Reduction Partners provided <b>on-site waste, water and energy efficiency assessments to over 37 organizations</b> in Region B last year. The technical assistance is helps <b>save a projected \$379,000 in annual utility costs</b> and reduce their carbon footprint = to 1052 vehicles.</p> <p>LOSRC staff supported Madison County/Town of Mars Hill and Town of Marshall in securing and administering an <b>State Energy Office EECBG (Recovery) grant to retrofit lighting, HVAC and completing energy efficiency improvements to various public buildings, both county and municipalities. Total grant funds \$144,000.</b></p> <p>LOSRC Staff supported the Town of Mars Hill in securing and administering a State Energy Office EECBG grant to <b>install solar PV panels on the New Mars Hill Library. Total grant funds \$76,000.</b></p> |
|--|----------------------------------|--|

| PROGRAM OBJECTIVES  | ACTIVITIES  | Accomplishments   |
|---|---|---|
| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>   |   |   |
| <b>COMMUNITY DEVELOPMENT</b>  |   |   |
| Stimulate special projects in housing, community planning, revitalization and quality growth management | Build capacity and understanding of growth management issues related to our natural and cultural resources through educational workshops, presentations and outreach materials. | <p>Staff gave presentations on the Linking Lands and Communities project and green infrastructure network to 7 groups/events, reaching approx. 240 people.</p> <p>Through the GroWNC project, staff, consultants and partners have gathered data and plans from throughout the region and prepared educational/outreach materials on growth and development issues and trends. These materials were shared and input was solicited at a Workgroup kickoff meeting (January; 165 people), project Workgroup meetings, large community meetings (May; 210 people); and in presentations at meetings/events (to over 700 people)</p> |
|   | Affordable housing development.   | <p>LOSRC prepared the grant application for, and is administering a successfully funded \$250,000 Community Development Block Grant (CDBG) Housing Development grant in support of the Broad River Terrace development in Brevard. <b>Broad River Terrace is a 62 unit affordable rental project targeted to residents at 50%-60% of the area median income.</b> CDBG funds were used to provide water, sewer and drainage improvements for the project.</p>  |
|   | Affordable housing - Capacity Building  | <p>LOSRC staff supported the 26 county western NC Region in the administration and implementation of a series of housing workshops designed to build partnerships between housing non-profits, private section developers and funding agencies. <b>Project outcome – creation of job opportunities and building public and private section partnerships. Total CDBG funds \$200,000</b></p>   |
|   | Housing, Roadway and Drainage Improvements  | <p>Wrote the Talley Drive Community Revitalization CDBG project grant application and are assisting with</p>  |

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|  |  | the administration. An <b>\$850,000</b> project will provide for the clearance and <b>replacement of four homes</b> , the <b>rehabilitation of two homes</b> , the reconstruction of approximately <b>900 linear feet of roadway</b> , the installation of approximately <b>2,100 linear feet of concrete curb and gutter and storm water collection</b> and discharge improvements using approximately <b>600 linear feet of piping</b> .  |
|  | FBRMPO Human Services Transportation Plan and JARC/New Freedom Grant Application Process | MPO staff updated the federally-required Coordinated Public Transit-Human Services Transportation Plan for the region including Buncombe, Haywood and Henderson Counties. After adoption of the plan in March 2012, a call for JARC and New Freedom FTA funding was held to allocate the FTA 5316 and 5317 funds designated for Asheville Urbanized Area. Four grant applicants were approved by the MPO board and are currently in FTA review. If approved by FTA, those funds will go to support transit operations costs in Buncombe County and Swannanoa-Black Mountain area, additional transportation assistance for the elderly and disabled, and safe pedestrian connections to bus stops on US 64 in Hendersonville. A total of \$227,068 in JARC (FTA 5316) and \$242,017 in New Freedom (FTA 5317) funds were allocated. |
|  | FBRMPO Transportation Special Studies  | MPO continued to fund special transportation studies in the region during the 2011-2012 fiscal year. FBRMPO provides federal planning funds for those studies, and local partners provide a 20% match. The studies included:<br>-Black Mountain Town Square Study, completed in October 2011, analyzed potential improvements for intersection at NC 9 and US 70 (State Street)<br>-Ecusta Rail-Trail Study was completed in April 2012 and analyzed feasibility, cost and expected benefit from a rail-trail project that would connect  |

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|--|---|---|
|  |   | <p>Hendersonville and Brevard</p> <p>-Buncombe Greenways Master Plan is ongoing through early fall 2012</p> <p>-Additional special studies were selected for FY 2012-2013: Buncombe Greenways Health Impact Assessment and Asheville Complete Streets Workshop.</p>   |
|  | Regional Bike Plan  | <p>LOSRC began work under the NCDOT <b>\$250,000</b>, 2-year grant for <b>a regional bike plan to cover seven counties:</b> Buncombe, Haywood, Henderson, Jackson, Madison, Swain and Transylvania; staff expects to perform the work in-house with assistance from the Southwestern RPO; the resulting regional bike plan would help achieve the goals of sustainable transportation, accessibility and mobility, especially for low-income individuals, and healthy communities. This study is expected to finish in spring 2013.</p> |
|  | Petroleum Fuels Shortage Response   | <p>LOSRC is leading an effort to evaluate and begin planning for strategic changes to fuel supplies for local government operations in response to shortages experienced in the region. Over <b>\$209,940</b> was invested in Region B for the purposes of improving local and regional strategic fuel planning efforts. City of Asheville was lead applicant; LOSRC will administer the <b>ARRA funded US Dept. of Energy grant</b></p>  |
| Benefit to low and moderate-income individuals | Promote Affordable Housing Development/Provide Foreclosure Counseling Assistance. | <p><b>Secured a \$50,700 grant</b> from the USDA Rural CD Initiative–Org. Capacity Building grant <b>with \$50,7000 matching funds</b> from the Asheville Housing Consortium, WNC Housing Partnership, Madison and Transylvania Co. United Way <b>to assist two rural housing</b> non-profit organizations in developing affordable housing.</p>  |



**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
**2011 - 2012 EXPENDITURES**  
**REGIONAL COUNCIL: Land-of-Sky Regional Council, Region B**

| DESCRIPTION        | 2011 - 2012 EXPENDITURES |             |            |
|--------------------|--------------------------|-------------|------------|
|                    | STATE COG FUNDS          | OTHER FUNDS | TOTAL      |
| Salaries           | 10,245                   | 2,527,099   | 2,537,344  |
| Fringe Benefits    | 3,910                    | 892,710     | 896,620    |
| Office Supplies    | -                        | 103,220     | 103,220    |
| Travel             | 16                       | 201,812     | 201,828    |
| Postage            | -                        | 52,874      | 52,874     |
| Communication      | 440                      | 56,447      | 56,887     |
| Printing           | -                        | 46,432      | 46,432     |
| Rent/Lease         | -                        | 312,564     | 312,564    |
| Dues/Subscriptions | -                        | 31,352      | 31,352     |
| Equipment          | -                        | 64,830      | 64,830     |
| MIS                | -                        | 3,005       | 3,005      |
| In-Kind            | -                        | 978,446     | 978,446    |
| Other              | 54                       | 192,554     | 192,608    |
| Indirect Costs     | 6,784                    | (6,784)     | -          |
| Pass-through Funds | -                        | 8,033,279   | 8,033,279  |
| Total              | 21,449                   | 13,489,840  | 13,511,289 |

# **REGION C**

## **ISOTHERMAL PLANNING & DEVELOPMENT COMMISSION**

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION C**

**2011-2012 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**

| <b>Grant Applications</b>  |   |   |
|--|---|---|
| <b>PROGRAM OBJECTIVES</b>  | <b>ACTIVITIES</b>   | <b>ACCOMPLISHMENTS</b>  |
| Encourage broadband expansion to under-served communities  | Technical assistance to the McDowell County Broadband Committee.  | Private wireless broadband provider is working to begin service in the county.  |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development  | <b>Water and sewer infrastructure</b> to support the Horsehead Corporation development in Rutherford County.<br>Company is investing \$360 million and will hire at least 250 people.             | Prepared and submitted the following applications:<br>CDBG -- \$1,000,000<br>Utility Fund -- \$500,000<br>NC Rural Center -- \$500,000  |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development  | <b>Rail infrastructure</b> to support the Horsehead Corporation development in Rutherford County.   | Prepared and submitted the following applications:<br>Utility Fund -- \$500,000<br>NC Rural Center -- \$500,000   |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development  | <b>Road and bridge infrastructure</b> to support the Horsehead Corporation development in Rutherford County.  | Prepared and submitted the following applications:<br>ARC -- \$1,000,000<br>Managing Golden Leaf funds of \$1,500,000 as well.  |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development  | <b>Fiber infrastructure</b> to Ameridial, Inc. in Spindale  | Prepared and submitted application to NC Rural Center for \$10,809 to assist project company with fiber costs.  |
| Enhance Local Communities  | <b>Housing improvements</b> to assist homeowners in the Graham Town neighborhood of Forest City.  | Prepared and submitted application to CDBG Catalyst program for \$500,000 for Forest City.  |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development  | <b>Rail infrastructure</b> to serve Clearwater Paper in Cleveland County.<br>Company has already hired over 100 people and intends to hire a total of 250. They are investing over \$250 million. | Prepared and submitted an application to NC Rural Center for \$480,000 to help fund a gap in the funding available to complete a necessary rail spur. IPDC continues to administer CDBG and IDF grants for infrastructure at this site. |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development. | <b>Water and sewer infrastructure</b> to serve the new Bellsouth/ATT data center near Kings Mountain. Company will invest over \$900 million and create over 100 jobs.                            | Prepared and submitted applications to the following agencies:<br>NC Rural Center -- \$608,000<br>Utility Fund -- \$500,000   |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development  | <b>Sewer infrastructure</b> to serve B & W Fiber Glass, Inc. in Boiling Springs.  | Prepared and submitted applications to the following agencies:<br>NC Rural Center -- \$138,095<br>CDBG -- \$225,000   |
| Enhance Local communities  | <b>Planning</b> funds to the City of  | Prepared and submitted  |

|   |   |   |
|---|---|---|
|   | Saluda to review issues with their water system.  | application to the NC Rural Center for \$16,250.  |
| Enhance Local communities   | <b>Planning</b> funds to the Town of Tryon to review issues with their sewer system.  | Prepared and submitted application to the NC Rural Center. Application was not funded.  |
| Enhance Local communities   | <b>Planning</b> funds to McDowell County to help access the water intake for the Lake James Water System.   | Prepared and submitted application to the EPA for approximately \$500,000.  |
| <b>Economic Development</b>   |   |   |
| <b>PROGRAM OBJECTIVES</b>   | <b>ACTIVITIES</b>   | <b>ACCOMPLISHMENTS</b>  |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development | <b>Building Renovation</b> funds to assist <b>Isothermal Textiles</b> with the rehabilitation of a commercial building to locate their hospital laundry facility in Spindale.               | Prepared and submitted application to the NC Rural Center Building Reuse program for \$256,000. Company will hire over 30 people.     |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development | <b>Building Renovation</b> funds to assist <b>Project Quilt</b> with the rehabilitation of a commercial building to locate their molded plastics facility.                                  | Prepared and submitted application to the NC Rural Center Building Reuse program for \$288,000. Company will hire at least 24 people. |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development | <b>Building Renovation</b> funds to assist <b>Ameridial, Inc.</b> with the rehabilitation of a commercial building to locate their telecommunications operation.                            | Prepared and submitted application to the NC Rural Center Building Reuse program for \$385,000. Company will hire at least 48 people. |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development | <b>Building Renovation</b> funds to assist <b>Wells Jenkins Wells</b> with the rehabilitation of a commercial building to locate their retail meat market operation.                        | Prepared and submitted application to the NC Rural Center Building Reuse program for \$48,000. Company will hire at least 12 people.  |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development | <b>Building Renovation</b> funds to assist <b>Diamondback Tactical</b> with the rehabilitation of a commercial building to locate their personal protection and armored equipment facility. | Prepared and submitted application to the NC Rural Center Building Reuse program for \$480,000. Company will hire at least 40 people. |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development | <b>Building Renovation</b> funds to assist <b>Ultra</b> with the rehabilitation of a commercial building to locate their kiting facility.   | Prepared and submitted application to the NC Rural Center Building Reuse program for \$360,000. Company will hire at least 30 people. |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development | <b>Building Renovation</b> funds to assist <b>Kendrion</b> with the rehabilitation of a commercial building to expand their facility.   | Prepared and submitted application to the NC Rural Center Building Reuse program for \$285,000. Company will hire at least 57 people. |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development | <b>Building Renovation</b> funds to assist <b>Baldor</b> with the rehabilitation of a commercial building to locate their electronics facility.   | Prepared and submitted application to the NC Rural Center Building Reuse program for \$780,000. Company will hire at least 65 people. |
| Assist local governments in   | <b>Building Renovation</b> funds to   | Prepared and submitted  |

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| funding the construction of new or upgraded infrastructure for economic development                             | assist <b>B &amp; W Fiber Glass</b> with the rehabilitation of a commercial building to expand their fiberglass facility.                                   | application to the NC Rural Center Building Reuse program for \$50,000. Company will hire at least 10 people.   |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development | <b>Building Renovation</b> funds to assist <b>Cleveland Vocational</b> with the rehabilitation of a commercial building to expand their facility.           | Prepared and submitted application to the NC Rural Center Building Reuse program for \$248,000. Company will hire at least 31 people.                 |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development | <b>Equipment upgrades/purchases</b> funds to assist <b>MACO</b> with the expansion of their advanced manufacturing operation.                               | Prepared and submitted application to the CDBG Small Business Entrepreneurial Assistance program for \$250,000. Company will hire at least 10 people. |
| Assist local governments in funding the construction of new or upgraded infrastructure for economic development | <b>Equipment upgrades/purchases and facility improvements</b> funding to assist <b>Allrail, Inc.</b> with the expansion of their metal recycling operation. | Prepared and submitted application to the CDBG Small Business Entrepreneurial Assistance program for \$250,000. Company will hire at least 10 people. |
| <b>Community Development</b>  |   |   |
| <b>PROGRAM OBJECTIVES</b>   | <b>ACTIVITIES</b>   | <b>ACCOMPLISHMENTS</b>  |
| Enhance Local communities   | <b>Scattered site</b> housing funding assistance from CDBG program for Cleveland County   | Prepared and submitted application for scattered site housing assistance for Cleveland County.  |
| Enhance Local communities   | <b>Scattered site</b> housing funding assistance from CDBG program for Polk County  | Prepared and submitted application for scattered site housing assistance for Polk County.   |
| Enhance Local communities   | <b>Infrastructure</b> funding assistance from CDBG program for Town of Tryon.   | Prepared pre-application for CDBG infrastructure funds for the Town of Tryon to replace a damaged and malfunctioning sewer trunk line.                |
| <b>Other Activities Deemed Appropriate to Local Governments in Region</b>                                       |   |   |
| <b>PROGRAM OBJECTIVES</b>   | <b>ACTIVITIES</b>   | <b>ACCOMPLISHMENTS</b>  |
| Enhance Local communities   | Developing <b>regional CEDS</b> through the NC Tomorrow CDBG program.   | NC Tomorrow application submitted and funded. CEDS draft is under development.  |
| Enhance Local communities   | <b>Brownfield assessment</b> funds applied for through the EPA  | IPDC prepared and submitted a proposal to the EPA for \$400,000 in Brownfield assessment funding. Proposal was not funded.                            |
| Enhance planning capabilities of local communities  | Planning assistance for member local governments.   | Zoning Ordinance updates for Town of Spindale. Conditional Use Permit review for a new retail business in Boiling Springs.                            |
| Encourage energy efficiency   | City of Shelby alternative Energy Ordinances.   | Comprehensive package of ordinances regarding   |

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|   |  | alternative energy production for the City of Shelby                         |
| Provide data to support local decision making | IPDC is an Affiliate of the State Data Center. | Responded to approximately forty (40) data requests and GIS mapping of data. |

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
**2011 - 2012 EXPENDITURES**  
**REGIONAL COUNCIL: Isothermal Planning and Development Commission**

| DESCRIPTION        | 2011 - 2012 EXPENDITURES |             |            |
|--------------------|--------------------------|-------------|------------|
|                    | STATE COG FUNDS          | OTHER FUNDS | TOTAL      |
| Salaries           | 10,079                   | 1,564,590   | 1,574,669  |
| Fringe Benefits    | 3,596                    | 534,672     | 538,268    |
| Office Supplies    | 666                      | 94,982      | 95,648     |
| Travel             | 924                      | 76,549      | 77,473     |
| Postage            |                          |             | -          |
| Communication      |                          | 22,843      | 22,843     |
| Printing           |                          |             | -          |
| Rent/Lease         |                          | 19,420      | 19,420     |
| Dues/Subscriptions |                          | 14,817      | 14,817     |
| Equipment          |                          | 68,083      | 68,083     |
| MIS                |                          |             | -          |
| In-Kind            |                          | 31,152      | 31,152     |
| Other              | 1,157                    | 19,269      | 20,426     |
| Indirect Costs     | 5,027                    | 668,390     | 673,417    |
| Pass-through Funds |                          | 12,659,023  | 12,659,023 |
| Total              | 21,449                   | 51,773,790  | 15,795,239 |
|                    |                          |             |            |

# **REGION D**

## **HIGH COUNTY COUNCIL OF GOVERNMENTS**



# N. C. REGIONAL COUNCILS OF GOVERNMENT

## REGION D

### 2011-2012 FISCAL YEAR

Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds  
(pursuant to S.L.2008-107)

| PROGRAM OBJECTIVES   | ACTIVITIES  | ACCOMPLISHMENTS   |
|--|---|---|
| <b>GRANT APPLICATIONS</b>  |   |   |
| Assist local governments in securing funding for water and sewer system projects |   |   |
| Assist local governments in securing funding for various projects                | <p>Prepared Appalachian Regional Commission and CDBG applications for Yancey County to help fund the construction of a new Senior Center</p> <p>Prepared an Appalachian Regional Commission application for Yancey County to fund an agricultural training program</p> <p>Prepared an Appalachian Regional Commission/EPA Livable Communities in Appalachia application for the Town of Spruce Pine</p> | <p>Submitted applications totaling <b>\$575,000</b></p> <p>Submitted an application for <b>\$45,000</b></p> <p>Submitted an application, Town was awarded grant</p> |

| PROGRAM OBJECTIVES   | ACTIVITIES   | ACCOMPLISHMENTS  |
|--|--|--|
| <b>ECONOMIC DEVELOPMENT</b>  |  |  |
| Assist local governments with securing funding for economic development projects | <p>Prepared a Z. Smith Reynolds application for the Yadkin Valley Heritage Corridor Partnership (includes local governments) to fund an executive director position that will facilitate placed-based economic development.</p> <p>Prepared a CDBG environmental review for Mitchell County associated with the development of an assembly facility that will create 24 jobs</p> | <p>Submitted an application for <b>\$100,000</b></p> <p>Submitted environmental review</p> |

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|  | <p>Prepared Building Reuse and Restoration grant application for Town of North Wilkesboro; project will result in the creation of 6 jobs</p> <p>Prepared an ARC application for Alleghany County for the replacement of a failed septic system at a local school; project will result in the retention of 45 jobs</p>                                    | <p>Submitted an application for <b>\$75,000</b>; grant was awarded</p> <p>Submitted an application for <b>\$182,000</b>; grant is pending</p> |
| <p>Assist local governments in administration of economic development projects</p> <p>Assist local governments in long-range infrastructure planning</p> | <p>Provided grant administration to Avery County for an Appalachian Regional Commission grant to conduct a broadband access inventory</p> <p>Administered U.S. Economic Development Administration (EDA), Rural Center, GoldenLEAF, ARC, and NC Commerce – IDF grants for the development of water and sewer infrastructure at Wilkes County Airpark</p> | <p>Project proceeding as planned; <b>\$13,500</b> in grant administration</p> <p>Administration of <b>\$1.34 million</b> in grant funding</p> |

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| Assist local governments with Economic Development Strategies | <p>Participated in the “Building the Clean Energy Economy in Western North Carolina” project</p> <p>Completed 2011 Comprehensive Economic Development Strategy (CEDS) Annual Performance Report</p> <p>Updated Comprehensive Economic Development Strategy (CEDS) for the region; worked with North Carolina Association of Regional Councils to create statewide CEDS</p> | <p>Distributed results of Clean Energy Supply Chain, Gap, and Cluster Analysis to member governments</p> <p>Report presented to High Country Workforce Development Board and High Country Council of Governments Executive Board</p> <p>Created Online Survey; Met with EDC Directors, Community College Directors; Met with CEDS strategy Committee; Sent email to 200 potential survey respondents; Began cluster analysis; compiled survey results for analysis; conducted interviews with tourism,</p> |

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|--|--|--|
|  | Participate in the Future Forward Economic Alliance              | chamber and EDC staff<br><br>Participated in 2 meetings during the year  |
| Promote small business development in the region | Continued administration of the Region D Development Corporation | Approved 2 new loans totaling \$774,000: 1) Powersport Grafx (\$412,000, 7 new jobs, 9 retained jobs) and 2) Integrity Design & Displays (\$362,000, 20 retained jobs) |

| PROGRAM OBJECTIVES   | ACTIVITIES  | ACCOMPLISHMENTS  |
|--|---|--|
| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>                                  |   |  |
| Assist local governments in administration of CDBG-ED grants that promote industrial development |   |  |
| <b>Other Activities Deemed Appropriate to Local Governments</b>                                  |   |  |
| Assist local governments in land-use planning  | Geo database and map creation for the Town of Banner Elk's Master Land Use Plan. Produced a series of maps for inclusion into the Plan and final geo database of project data   |  |
| Assist local governments in planning   | Prepared 2012 Solid Waste Plan updates for the counties of Alleghany, Ashe, Watauga, Wilkes, and Yancey<br><br>Hosted U.S. Census training for local government planners<br><br>Hosted meeting of local government Managers focusing on renewable energy                | Plans approved and submitted as required<br><br><br><br><br><br><br><br>Held meeting on 8/31/11  |
| Assist local governments in ordinance development  | Prepared On-Street Parking and Signage Ordinance for Town of Lansing<br><br>Prepared Ordinance Providing for the Regulation of Domestic Animals for Town of Lansing<br><br>Prepared Ordinance Providing for the Prevention and Abatement of Public Nuisances on Private | Ordinance approved and adopted<br><br><br><br><br><br><br><br>Ordinance approved and adopted<br><br><br><br><br><br><br><br>Ordinance approved and adopted |

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|---|--|---|
|   | <p>Property for Town of Lansing</p> <p>Assisted Town of Sparta in researching regulations for domestic violence shelters</p>   |   |
| Assist local governments in water quality planning  | <p>Identified sites throughout the region in need of storm water management and began development of site plans for structures that will control runoff</p> <p>Served on the committee managing the North Toe River Restoration Project</p> <p>Provided information to the Division of Water Quality for the update of the Watauga River Basin-wide Water Quality Plan</p> <p>Served on statewide Source Water Collaborative, a group focusing on drinking water protection planning</p> | <p>Final product will be a regional compilation of a storm water site plan in each local government jurisdiction that will be used to obtain funding for construction</p> <p>Began developing a plan funded by an EPA 319 grant</p> <p>Attended meetings on 12/6/11, 2/15/12, 5/16/12</p> |
| Assist local governments with preparation and submission of other applications                                  | Prepared application for Town of West Jefferson to NC Planning Association for the Great Places in NC program  | Application submitted   |
| Provide Geographic Information Services (GIS) and Global Positioning System (GPS) services to local governments | <p>Performed GPS collection and geo database creation to inventory and map the Town of Banner Elk's entire sewer system and pedestrian street lighting</p> <p>Performed GPS collection and geo database creation to inventory and map the Town of North Wilkesboro's entire water and sewer system</p> <p>Performed GPS collection and geo database creation to inventory and map the Town of Elk Parks's entire water and sewer system</p>  |   |
| Assist with other economic development initiatives  | <p>Developed bike route maps to promote tourism for Mitchell and Yancey Counties through a <b>\$5,000</b> grant from Blue Ridge Natural Heritage Area</p> <p>Assisted Boone Area Chamber of Commerce with membership drive</p> <p>Performed a site suitability analysis and infrastructure</p>   | Membership drive held on 6/1/12   |

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|   | <p>inventory for Wilkes County EDC focusing on the US Hwy 421 corridor; produced a series of maps identifying sites for potential commercial and industrial development</p> <p>Initiated work on the High Country Bike Plan</p> | <p>Set up Steering Committee; held 5 Steering Committee meetings; developed plan goals and objectives; developed and distributed citizen survey; met with Blue Ridge Parkway staff; completed base mapping</p>  |
| <p>Improve transportation systems in the region</p>                     | <p>Continue administration of the High Country Rural Transportation Planning Organization (RPO)</p> <p>Prepared grant application to fund the way finding signage in Wilkes County</p>  | <p>Updated route maps for AppalCART for 2012-13 (transit agency serving Town of Boone and Watauga County)</p> <p><b>\$57,360</b> grant awarded for way finding signage in Wilkes County</p> <p>Provided local transit agencies with bicycle and pedestrian safety training classes</p> <p>Provided bicycle safety class for local cyclists</p> <p>Provided assistance to NCDOT in developing Comprehensive Transportation Plans for Alleghany County and Watauga County (The Alleghany County Comprehensive Transportation Plan was adopted in May.)</p> <p>Submitted transportation projects to NCDOT for prioritization</p> <p>Completed a rough draft of Bicycle and Pedestrian Plan for Village of Sugar Mountain</p> |
| <p>Assist local governments in planning for recreational facilities</p> | <p>Prepared a NC Adopt-A-Trail application for the Town of Crossnore to design and layout a trail from the Town to connect to trails at the NCFS Training Facility</p>  | <p>Submitted an application for <b>\$1,500</b></p>  |
|   | <p>Prepared a NC Recreation Trails Program grant for the Town of Crossnore to construct a trail from the Town to USFS NCFS Facility</p>   | <p>Submitted an application for <b>\$43,400</b></p>   |

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| Assist local governments in group facilitation and leadership development programs       | <p>Facilitated Appalachian District Environmental Health Improvement Committee meetings to bring stakeholders (local government planners, realtor associations, home builder associations, and health department staff) together to streamline septic permitting processes</p> <p>Facilitated Mitchell County Commissioners and Department Head in a retreat to set goals and objectives</p> <p>Facilitated two Watauga County Intergovernmental Retreats focusing on 1) economics; and 2) local government finance and coordinated dispatch</p> | <p>Meeting facilitated on 6/18/12; Facilitation is ongoing</p> <p>Provided County with summary, including goals, strategies and assets; meeting held on 1/5/12</p> <p>Retreats held on 9/26/11; 3/5/12</p>  |
| <b>COMMUNITY DEVELOPMENT</b>   |  |   |
| <b>PROGRAM OBJECTIVES</b>  | <b>ACTIVITIES</b>  | <b>ACCOMPLISHMENTS</b>  |
| Improve Public Health  | <p>Provided grant administration of Rural Center and ARC grant funding for Town of Crossnore to replace town's failing wastewater treatment plant</p> <p>Prepared grant application to Appalachian Regional Commission (ARC) for Wilkes County to extend Ronda water lines to homes with contaminated wells</p> <p>Prepared grant application to the Rural Center for Wilkes County to extend Ronda water lines to homes with contaminated wells</p>   | <p><b>\$798,500</b> in grant funding</p> <p>Application was submitted <b>\$300,000</b>; decision pending</p> <p>Application was selected for funding for <b>\$300,000</b>; project will eliminate a health threat for at least 30 homes</p>   |
| Assist local governments in developing affordable housing                                |  |   |
| Assist local governments in administration of housing repair and rehabilitation programs | <p>Administration of six CDBG SSHR Programs</p> <p>Prepared Urgent Repair Program (URP) grant applications to NC Housing Finance Agency (NCHFA) for Wilkes and Yancey Counties.</p>  | <p>Repair/Replacement of three homes in Avery County, two homes in Watauga County, four homes in Wilkes County were completed; total funding for all grants is <b>\$2,400,000</b>. (Ashe and Yancey County grants closed out 7/2011)</p> <p>Applications were submitted for both counties for <b>\$75,000</b> each.</p> |

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**REGION D**  
**2011-2012 FISCAL YEAR**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(pursuant to S.L.2008-107)

|  |                           | <b>2011- 2012 Expenditures</b> |                    |                  |
|--|---------------------------|--------------------------------|--------------------|------------------|
|  |                           |                                |                    |                  |
|  | <b>Description</b>        |                                |                    |                  |
|  |                           | <b>State COG Funds</b>         | <b>Other Funds</b> | <b>Total</b>     |
|  | <b>Salaries</b>           | <b>9,930</b>                   | <b>1,066,380</b>   | <b>1,076,310</b> |
|  | <b>Fringe Benefits</b>    | <b>4,369</b>                   | <b>421,623</b>     | <b>425,992</b>   |
|  | <b>Office Supplies</b>    |                                | <b>23,192</b>      | <b>23,192</b>    |
|  | <b>Travel</b>             |                                | <b>123,085</b>     | <b>123,085</b>   |
|  | <b>Postage</b>            |                                | <b>4,562</b>       | <b>4,562</b>     |
|  | <b>Communication</b>      |                                |                    | <b>0</b>         |
|  | <b>Printing</b>           |                                |                    | <b>0</b>         |
|  | <b>Rent/Lease</b>         |                                | <b>142,468</b>     | <b>142,468</b>   |
|  | <b>Dues/Subscriptions</b> |                                | <b>4,110</b>       | <b>4,110</b>     |
|  | <b>Equipment</b>          |                                | <b>1,630</b>       | <b>1,630</b>     |
|  | <b>MIS</b>                |                                | <b>17,110</b>      | <b>17,110</b>    |
|  | <b>In-Kind</b>            |                                |                    | <b>0</b>         |
|  | <b>Other</b>              |                                | <b>66,651</b>      | <b>66,651</b>    |
|  | <b>Indirect Costs</b>     | <b>7,150</b>                   | <b>581,513</b>     | <b>588,663</b>   |
|  | <b>Pass-through Funds</b> | <b>0</b>                       | <b>3,753,187</b>   | <b>3,753,187</b> |
|  | <b>TOTALS</b>             | <b>21,449</b>                  | <b>6,205,511</b>   | <b>6,226,960</b> |
|  |                           |                                |                    |                  |

**REGION E**  
**WESTERN PIEDMONT**  
**COUNCIL OF GOVERNMENTS**



**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION E**

**2011-2012 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds  
(Pursuant to S.L.2008-107)**

| PROGRAM OBJECTIVES   | ACTIVITIES   | ACCOMPLISHMENTS  |
|--|--|--|
| GRANT APPLICATIONS   |  |  |
| Secure infrastructure (water, sewer, housing, redevelopment) funding by preparing grants for the following programs and agencies:  | WPCOG staff developed, wrote and succeeded in obtaining funding for the following grants during the FY 2011-2012, from July 1, 2011 through June 30, 2012: | During the 2011-2012 Fiscal Year, WPCOG staff received funding for 30 grants, totaling \$17,794,274. |
| CDBG=North Carolina Department of Commerce, Community Development Block Grant;(IF=Infrastructure, ED=Economic Development, SS=Scattered Site, UR=Urgent Need, RS=Revitalization Strategy, and CR=Community Revitalization); NCHFA=North Carolina Housing Finance Agency; EDA=US Department of Commerce, Economic Development Administration; PARTF=NC Parks and Recreation Trust Fund; NCRDC=North Carolina Rural Development Center; SPAP=North Carolina Special Projects Approval Program; DHUD=US Department of Housing and Urban Development; WNCHP=Western North Carolina Housing Partnership; CHAF=Crisis Housing Assist. Funds; IDF=Industrial Development Fund; ARC=Appalachian Regional Commission; NC DPP=NC Department of Pollution Prevention; NCSTEP=North Carolina Small Towns Economic Prosperity Demonstration Program; NCCOB=North Carolina Commissioner of Banks; BoA= Bank of America. CWMTF=Clean Water Management Trust Fund DENR=Department of Environment and Natural Resources | City of Lenoir-CDBG  | 131,690  |
|  | City of Morganton-CDBG   | 132,000  |
|  | City of Lenoir HOME  | 1,036,272  |
|  | Town of Connelly Springs-SBEA  | 250,000  |
|  | Town of Taylorsville-HD  | 240,000  |
|  | City of Lenoir-PARTF   | 156,750  |
|  | City of Conover-CDBG ED  | 750,000  |
|  | City of Morganton-NCRC   | 500,000  |
|  | City of Morganton-NCRC   | 480,000  |
|  | Town of Valdese-NCRC   | 150,000  |
|  | Town of Rutherford College-NCRC  | 32,000   |
|  | WPCOG – NFMFC 5 – NCHFA  | 150,000  |
|  | City of Conover-DENR   | 50,000   |
|  | City of Morganton-DENR   | 10,500,000   |
|  | Town of Valdese-CDBG SBEA  | 250,000  |
|  | Burke County-CDBG SBEA   | 250,000  |
|  | City of Morganton-NCRC   | 75,000   |
|  | Town of Rhodhiss-PARTF   | 163,500  |
|  | City of Conover-DENR   |  |
|  | PWS-1646   | 377,500  |
|  | Catawba County-CDBG  |  |
|  | NC Tomorrow  | 50,000   |
|  | City of Conover-DENR   |  |
|  | PWS-1645   | 724,928  |
|  | Valdese Cathode RC   |  |
|  | Building Reuse   | 270,000  |
|  | Alexander County 2011 SSH  | 400,000  |
|  | WPCOG – NCHFA SFR  |  |
|  | Caldwell County  | 160,000  |
|  | WPCOG – DHUD Counseling  | 25,647   |
| Air Awareness Program  | 25,000   |  |
| Lake Hickory Program   | 8,500  |  |
| WPCOG – ARC Water Resources  | 8,500  |  |
| CWMTF Septic Program   | 433,354  |  |
| 205j (DENR) Drinking Water Source Protection   | 13,633   |  |
|  | TOTAL  | \$17,794,274   |

| PROGRAM OBJECTIVES   | ACTIVITIES   | ACCOMPLISHMENTS   |
|--|--|---|
| <b>ECONOMIC DEVELOPMENT</b>  |  |   |
| WPCOG staff disseminates information about the federal Small Business Administration loan program for the Hickory Metro region. Staff serves as business consultant and advisor to small businesses and entrepreneurs seeking federal SBA funding. | Staff meets with interested small businesses, local entrepreneurs, bankers and others to explain the purpose, function and uses of the SBA loan programs. WPCOG staff also executes the work plan of the Region E Development Corporation. | During FY 2011-2012, financing efforts for Small Business development secured <b>\$863,122</b> . <b>One</b> project received approval for <b>\$345,249</b> from SBA funding. These funds leveraged <b>\$517,873</b> in funding from private equity and banks. |

| PROGRAM OBJECTIVES  | ACTIVITIES  | ACCOMPLISHMENTS   |
|---|---|---|
| The WPCOG's <i>Economic Indicators Newsletter (EIN)</i> represents a significant effort to inform local governments, business leaders, citizens and state and federal officials of economic development issues across the region. It is used by local economic development and tourism staff, as well as private business sector developers, to recruit and inform potential business clients about the Hickory Metro region. | WPCOG Data Center and Planning staff continue to develop ideas for major articles in each <i>EIN</i> issue, write the text, create maps and data tables, and edit each issue before its quarterly publication. Each issue is mailed to the over 200 subscribers, including all local governments, regional Economic Development staff and boards, and private sector subscribers. | In FY 2011-12 four issues (Winter, Spring, Summer and Fall) of the 12-page, quarterly economic newsletter were published. These quarterly issues have been published since 1998 with <b>62</b> issues published through June 2012.<br><br>The Western Piedmont Workforce Development Board (WPWDB) continues to fund substantial portions of the staff time necessary to develop, write and produce the EIN each quarter. |
| CEDS seeks to provide a strategic economic overview of the Hickory Metro's economic issues by developing strategies for capitalizing on the region's strength and overcoming its economic challenges.   | Develop a five-year update the Economic Development Administration's <i>Comprehensive Economic Development Strategy</i> Report in 9/2007 and an annual update for FY 2008-2009, FY 2009-10, FY 2010-11 and FY 2011-12.  | The CEDS Report for the Hickory Metro Region was completed in September 2007 and approved by the CEDS Committee and the WPCOG Policy Board. The CEDS Report was updated for the fourth time in September 2011 with progress reported on <b>18</b> of the <b>22</b> "vital projects" described in the 2007 Report.   |
| WPCOG serves as staff to the Unifour HOME Consortium and its lead entity, the City of Lenoir in Caldwell County.  | The Unifour HOME Consortium is a cooperative effort of twenty-eight (28) local governments to improve the affordable housing opportunities for low-income and very low-income persons or families within the Alexander, Burke, Caldwell and Catawba County (Unifour) area. Funds from   | Since the program's inception in 1995 through July 31, 2012, <b>2,150</b> families have become "first-time homeowners" as a result of this program.<br><br>In the FY 2011-2012, COG staff assisted 87 families in purchasing their first home.  |

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|  | this program are used to implement a region-wide, first-time homebuyer's assistance program.   |   |
| The Western Piedmont Workforce Development Board (WPWDB) provides financial support for the Career Readiness Certification (CRC) as an effective tool to help potential business access the right employees, decrease turnover and improve hiring decisions. | Workplace skills verification through the Career Readiness Certification program is based on WorkKeys, a nationally recognized skills assessment tool for establishing workplace skill levels in reading, applied math and locating information. | WPWDB has made available <b>\$15,000</b> additional dollars to the three local community colleges to allow more citizens the opportunity to receive CRC and thus enhance the official verification of their workplace skills. |

| PROGRAM OBJECTIVES   | ACTIVITIES   | ACCOMPLISHMENTS  |
|--|--|--|
| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>  |  |  |
| Provide market research to support efforts to identify those companies with the greatest potential for expansion or relocation.  | An Industrial Growth Analysis (IGA) update was prepared for Western Piedmont Workforce Development Board (WFDB) in 2006. In FY 2008-2009 COG staff gave 7 presentations to civic and economic development organizations across the region. Staff also began working on the 2009 IGA update in March. | The last IGA update was completed in July 2009 and presented to various economic development groups throughout the region. Staff is continuing to provide assistance to the EDCs in its use of the IGA and is continuing to work with the Western Piedmont WDB in distributing and publicizing this new information to their constituent clients and other economic development organizations.   |
| <b>Other Activities Deemed appropriate to local Governments in region</b>  |  |  |
| The Western Piedmont Water Resources Committee (WPWRC) is the key interface the WPCOG uses to interact with local governments in the area of water resources. Formed in 1986, the WPWRC serves in an advisory role for 28 local governments within the Greater Hickory Metro and adjoining regions on issues including water quality, water supply, water safety and recreation, and land use within the Region's River Basins. The WPWRC collaborates with local governments, nonprofit organizations, educational institutions & businesses throughout the region. | The WPWRC meets quarterly to encourage progress on a range of water quality and quantity issues, including watershed restoration and planning, storm water Phase II permit implementation, education and outreach on water supply and quality issues.  | WPCOG staff in FY 2011-2012 accomplished these major environmental planning activities:<br><br>Provided technical assistance to local governments and regional stakeholders in interpreting water resource regulations and policy compliance.<br><br>Assisted 29 local governments in educating the public on watershed issues. Provided education on water quality topics to schools, civic groups and other organizations including the Annual Catawba River Festival and teacher training workshops on watershed curriculum and local issues. |

| PROGRAM OBJECTIVES | ACTIVITIES | ACCOMPLISHMENTS  |
|--------------------|------------|--|
|                    |            | <p>Continued the Catawba River Basin Program.</p> <p>Developed and managed water resources grants to support local needs.</p> <p>Provided support to local governments in implementing storm water programs that comply with EPA Phase II Storm water Permits.</p> <p>Work cooperatively partners implementing strategies to improve water quality and supply in the region.</p> |

| PROGRAM OBJECTIVES  | ACTIVITIES                              | ACCOMPLISHMENTS   |           |
|---|---|---|-----------|
| COMMUNITY DEVELOPMENT   |   |   |           |
| Provide local governments with technical assistance in grant administration | <b>Administer the following grants:</b> | Administered <b>61</b> grants totaling <b>\$35,529,938</b> as well as administering grants for <b>16</b> different local governments. |           |
|   | Catawba County DENR Grants              |   | 1,800,000 |
|   | Granite Falls ARC                       |   | 200,000   |
|   | Alexander County NCRDC                  |   | 500,000   |
|   | Burke County CDBG SS                    |   | 400,000   |
|   | Town of G. Falls-Golden Leaf            |   | 250,000   |
|   | WPCOG NCHFA Foreclosure Prevention      |   | 3,520,000 |
|   | Burke County NCRDC                      |   | 500,000   |
|   | Town of Valdese NCRDC                   |   | 25,000    |
|   | Burke Co. Taylor Avenue (CDBG)          |   | 750,000   |
|   | Burke County Rehab (NCHFA)              |   | 400,000   |
|   | Catawba County CDBG Water Project       |   | 308,500   |
|   | WPCOG DHUD                              |   | 43,358    |
|   | Alexander County SBEA CDBG Project      |   | 250,000   |
|   | Town of Hudson SBEA CDBG Project        |   | 250,000   |
|   | Catawba County CDBG Water Project       |   | 308,500   |
|   | Town of Granite Falls IDF               |   | 500,000   |
|   | WPCOG NCHFA Alex. County Rehab. Project |   | 400,000   |
|   | WPCOG NCHFA Catawba Co. Rehab. Project  |   | 400,000   |
|   | Town of Valdese -CDBG ED                |   | 450,000   |
| Burke County CDBG SS  | 400,000                                 |   |           |
| Burke County Rural Center EIF   | 512,500                                 |   |           |
| City of Conover PARTF   | 333,744                                 |   |           |
| Catawba County CDBG SS  | 96,957                                  |   |           |

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| Burke County IDF                             | 500,000             |  |
| Caldwell County NCHFA                        | 200,000             |  |
| Morganton CDBG                               | 132,000             |  |
| Lenoir CDBG                                  | 131,690             |  |
| Lenoir HOME Consortium                       | 1,036,272           |  |
| Town of Granite Falls EDA                    | 1,000,000           |  |
| City of Conover EDA                          | 1,500,000           |  |
| Alexander County CR                          | 389,105             |  |
| Burke County DENR SRF                        | 750,000             |  |
| Burke County DENR SRL                        | 750,000             |  |
| DHUD- WPCOG (housing counseling)             | 25,647              |  |
| NC Commissioner of Banks/NCHFA               | 48,000              |  |
| Town of Connelly Springs-SBEA                | 250,000             |  |
| Town of Taylorsville-HD                      | 240,000             |  |
| City of Lenoir-PARTF                         | 156,750             |  |
| City of Conover-CDBG ED                      | 750,000             |  |
| City of Morganton-NCRC                       | 500,000             |  |
| City of Morganton-NCRC                       | 480,000             |  |
| Town of Valdese-NCRC                         | 150,000             |  |
| Town of Rutherford College-NCRC              | 32,000              |  |
| WPCOG – NFM 5 – NCHFA                        | 150,000             |  |
| City of Conover-DENR                         | 50,000              |  |
| City of Morganton-DENR                       | 10,500,000          |  |
| Town of Valdese-CDBG SBEA                    | 250,000             |  |
| Burke County-CDBG SBEA                       | 250,000             |  |
| City of Morganton-NCRC                       | 75,000              |  |
| Town of Rhodhiss-PARTF                       | 163,500             |  |
| City of Conover-DENR PSW-1646                | 377,500             |  |
| Catawba County-CDBG NC Tomorrow              | 50,000              |  |
| City of Conover-DENR PWS-1645                | 724,928             |  |
| Valdese Cathode RC Building Reuse            | 270,000             |  |
| Alexander County 2011 SSH                    | 400,000             |  |
| WPCOG – NCHFA SFR Caldwell County            | 160,000             |  |
| Air Awareness Program                        | 25,000              |  |
| Lake Hickory Program                         | 8,500               |  |
| WPCOG – ARC Water Resources                  | 8,500               |  |
| CWMTF Septic Program                         | 433,354             |  |
| 205j (DENR) Drinking Water Source Protection | 13,633              |  |
| <b>TOTAL</b>                                 | <b>\$35,529,938</b> |  |

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
 (pursuant to S.L.2008-107)  
**2011- 2012 EXPENDITURES**  
 (UNAUDITED, (7/1/11 TO 6/30/12))

**REGIONAL COUNCIL: Region E (Western Piedmont Council of Governments)**

| DESCRIPTION               | 2011- 2012 EXPENDITURES |                   |                   |
|---------------------------|-------------------------|-------------------|-------------------|
|                           | STATE COG FUNDS         | OTHER FUNDS       | TOTAL             |
| <b>Salaries</b>           | <b>11,289</b>           | <b>2,050,465</b>  | <b>2,061,754</b>  |
| <b>Fringe Benefits</b>    | <b>5,870</b>            | <b>1,066,241</b>  | <b>1,072,111</b>  |
| <b>Office Supplies</b>    |                         | <b>97,415</b>     | <b>97,415</b>     |
| <b>Travel</b>             |                         | <b>155,878</b>    | <b>155,878</b>    |
| <b>Postage</b>            |                         | <b>776</b>        | <b>776</b>        |
| <b>Communication</b>      |                         | <b>1,964</b>      | <b>1,964</b>      |
| <b>Printing</b>           |                         | <b>864</b>        | <b>864</b>        |
| <b>Rent/Lease</b>         |                         | <b>8,343</b>      | <b>8,343</b>      |
| <b>Dues/Subscriptions</b> |                         | <b>5,389</b>      | <b>5,389</b>      |
| <b>Equipment</b>          |                         | <b>9,398</b>      | <b>9,398</b>      |
| <b>In-Kind</b>            |                         |                   |                   |
| <b>Other</b>              |                         | <b>461,524</b>    | <b>461,524</b>    |
| <b>Indirect Costs</b>     | <b>4,290</b>            | <b>751,688</b>    | <b>755,978</b>    |
| <b>Pass-through Funds</b> |                         | <b>10,812,942</b> | <b>10,812,942</b> |
| <b>Total</b>              | <b>21,449</b>           | <b>15,423,137</b> | <b>15,444,586</b> |

# **REGION F**

## **Centralina Council of Governments**

**Region F**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of**  
**State Funds**

For the Period July 1, 2011 – June 30, 2012

**Centralina Council of Governments**

| <b>Contact:</b><br><b>Jim Prosser, Executive Director</b><br><b>525 North Tryon Street, 12<sup>th</sup> Floor</b><br><b>Charlotte, NC 28202</b><br><b>Phone: 704-372-2416; Website: <a href="http://www.centralina.org">www.centralina.org</a>; E-mail: <a href="mailto:jprosser@centralina.org">jprosser@centralina.org</a></b>  |   |  |
|---|---|--|
| <b>Mission:</b> Centralina Council of Government's (CCOG) mission, as the lead planning organization for the region, is to help control the cost of government, grow the economy and jobs and improve quality of life.  |   |  |
| <b>Program Areas:</b> Aging & Quality of Life, Community & Economic Development, Energy and Environment, Land Use Planning & Transportation, Workforce Development  |   |  |
| <b>Members:</b> CCOG serves Anson, Cabarrus, Gaston, Iredell, Lincoln, Mecklenburg, Rowan, Stanly, and Union Counties and the municipalities throughout the region.   |   |  |
| <b>CCOG 2011-12 GRANT APPLICATIONS &amp; AWARDS</b>   |   |  |
| <b>Program Goals &amp; Objectives</b>   | <b>Activities</b>   | <b>Outcomes/Accomplishments</b>  |
| <ul style="list-style-type: none"> <li>Continued development of regional strategies initiated by the CONNECT visioning process</li> <li>Provide resources to expand and accelerate work already underway linking strategic planning for growing the economy and jobs, with a comprehensive plan for sustainable growth</li> </ul> | <ul style="list-style-type: none"> <li>CCOG applied for a HUD Sustainable Communities Program Grant in October 2011</li> <li>Worked together with Catawba Regional Council of Governments in South Carolina on the grant initiative.</li> </ul>   | <ul style="list-style-type: none"> <li>CCOG was awarded a \$4.9 million HUD Sustainability grant to support construction of a broad bi-state regional plan.</li> </ul>   |
| <ul style="list-style-type: none"> <li>Work to reduce the dependence on imported petroleum, and to expand the use of cleaner, alternative fuels and advanced technologies through local and regional public and private partnerships</li> </ul>   | <ul style="list-style-type: none"> <li>CCOG and the Centralina Clean Fuels Coalition were the lead applicants for a proposal entitled "North Carolina PEV Readiness Initiative: Plugging in from Mountains to Sea". The project is to be part of the Department of Energy's \$8.5 million Clean Cities' Community Readiness and Planning for Plug-in Electric Vehicles and Charging Infrastructure initiative.</li> </ul> | <ul style="list-style-type: none"> <li>The project was selected for a \$500,000 grant by the Department of Energy.</li> <li>CCOG will administer the grant and work with Mountains to Sea project partners and PEV stakeholders on growing individual regional PEV planning initiatives and forming a statewide PEV readiness plan.</li> <li>Allows the program to expand upon existing community readiness efforts in the state and coordinate a statewide PEV readiness initiative.</li> </ul> |
| <ul style="list-style-type: none"> <li>Work with stakeholders to identify more efficient, effective and affordable ways of providing human service transit options for the elderly and disabled in the region</li> </ul>  | <ul style="list-style-type: none"> <li>As a joint effort between CCOG's Aging and Transportation Planning programs, program staff applied for a regional mobility management grant.</li> </ul>  | <ul style="list-style-type: none"> <li>CCOG received the grant from NCDOT of nearly \$200,000 to help the region respond to continuing decreasing funding for traditional transportation functions.</li> <li>Project work began December 2011; monthly stakeholder meetings are held with area transit providers,</li> </ul>   |



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|  |   | non-profit agencies, and other related agencies; a coordinated mobility management strategy is to be finalized mid-2013.   |
| <ul style="list-style-type: none"> <li>Serve households with urgent repair needs that cannot be met through other state or federally-funded housing assistance programs</li> </ul> | <ul style="list-style-type: none"> <li>CCOG applied for funding from the North Carolina Housing Finance Agency (NCHFA) under the 2011 funding cycle of the Urgent Repair Program (URP11).</li> </ul>  | <ul style="list-style-type: none"> <li>CCOG was awarded \$125,000 to provide services to eligible residents of Lincoln (\$37,500) and Union (\$87,500) counties through the Urgent Repair program</li> <li>Enabled frail elderly and others with physical disabilities to remain in their homes by providing essential accessibility modifications.</li> </ul> |
| <ul style="list-style-type: none"> <li>Enhance the advanced manufacturing workforce core that is common to four major industry clusters in the region</li> </ul>                   | <ul style="list-style-type: none"> <li>The Centralina Economic Development Commission, the Centralina Workforce Development Board and the Charlotte Regional Partnership collaborated in a \$1.4 million grant application for U.S. Economic Development Administration Jobs and Innovation Accelerator Challenge funding.</li> </ul> | <ul style="list-style-type: none"> <li>Provides an opportunity for the 16 county Charlotte USA region to become more competitive, create jobs for local employees, and expand the economy.</li> </ul>  |
| <ul style="list-style-type: none"> <li>Continue to be a workforce leader and provide on-the-job training for employees in the region</li> </ul>                                    | <ul style="list-style-type: none"> <li>The Centralina Workforce Development Board successfully applied for and received a \$350,000 grant from the NC Department of Commerce for offering On-the-Job Training incentives for the 74 workers to be hired by Michelin North America's plant in Norwood (Stanly County).</li> </ul>      | <ul style="list-style-type: none"> <li>Michelin is investing \$11.3 million at its Norwood plant with a new expansion that will bring retreading of aviation tires to complement the current new aviation tire business.</li> </ul>  |
| <b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>  |   |  |
| <b>Program Goals &amp; Objectives</b>  | <b>Activities</b>   | <b>Outcomes/Accomplishments</b>  |
| <ul style="list-style-type: none"> <li>Work in partnership with the other NC Council of Governments on a consolidated economic strategy initiative, NC Tomorrow</li> </ul>         | <ul style="list-style-type: none"> <li>With support of the Department of Commerce, the 16 COGs will work in partnership to develop a Statewide Economic Development "Planning Process" driven by leadership and collaborative partnerships jointly developing a "shared vision."</li> <li>Survey work</li> </ul>                      | <ul style="list-style-type: none"> <li>Ongoing</li> </ul>  |
| <ul style="list-style-type: none"> <li>Provide gap financing to small businesses that are unable to obtain financing at reasonable rates and terms through a Revolving</li> </ul>  | <ul style="list-style-type: none"> <li>In partnership with CCOG the Centralina Economic Development Commission (CEDC) applied for Revolving Loan Fund</li> </ul>  | <ul style="list-style-type: none"> <li>The revolving loan fund is set up as a self-replenishing pool of money, utilizing interest and principal payments on old loans to issue new ones.</li> </ul>  |

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| Loan Program   | <ul style="list-style-type: none"> <li>program and received the federal award in April 2011.</li> <li>\$800,000 was received from the U.S. Economic Development Administration and matching funds of \$200,000 from the NC Tobacco Trust Fund Commission.</li> </ul> | <ul style="list-style-type: none"> <li>The CEDC has started accepting applications from eligible businesses.</li> </ul>  |
| <ul style="list-style-type: none"> <li>Build on regional strengths, emphasize key regional industry clusters and prioritize economic development projects through the 5 year Comprehensive Economic Development Strategy (CEDS)</li> </ul> | <ul style="list-style-type: none"> <li>The Centralina Economic Development Commission (CEDC) has initiated the five-year update of its existing CEDS. This strategic plan outlines our nine-county region's approach to growing jobs and the economy.</li> </ul>     | <ul style="list-style-type: none"> <li>A final 2012-2017 CEDS, will be submitted to U.S. Economic Development Administration (EDA) for approval by September 30, 2012.</li> </ul>  |
| <ul style="list-style-type: none"> <li>Promote Advanced Manufacturing industry through recognizing best practices</li> </ul>   | <ul style="list-style-type: none"> <li>Advanced Manufacturing Awards reinforce the growing strength within the greater Charlotte regional manufacturing sector</li> </ul>  | <ul style="list-style-type: none"> <li>Ongoing</li> </ul>  |
| <ul style="list-style-type: none"> <li>Ongoing CDBG administration</li> </ul>  | <ul style="list-style-type: none"> <li>Management of local CDBG program</li> </ul>   | <ul style="list-style-type: none"> <li>Providing funds for housing rehab, emergency repair and installation of water lines for the underserved.</li> </ul>   |
| <ul style="list-style-type: none"> <li>Provide community development solutions to member governments in the Centralina region</li> </ul>   | <ul style="list-style-type: none"> <li>Drug and Alcohol Testing Program</li> </ul>   | <ul style="list-style-type: none"> <li>Provide technical assistance to member governments to ensure compliance with the USDOT Drug and Alcohol Testing regulations</li> </ul>  |
| <b>ENERGY &amp; ENVIRONMENT</b>  |  |  |
| <b>Program Goals &amp; Objectives</b>  | <b>Activities</b>  | <b>Outcomes/Accomplishments</b>  |
| <ul style="list-style-type: none"> <li>Promote good stormwater practices at both the local and regional levels</li> </ul>  | <ul style="list-style-type: none"> <li>Continued to administer the Regional Storm Water Partnership (RSP)</li> </ul>   | <ul style="list-style-type: none"> <li>Program expanded by creating water posters in Spanish</li> </ul>  |
| <ul style="list-style-type: none"> <li>Improved energy efficiency and conservation in the region</li> </ul>  | <ul style="list-style-type: none"> <li>Administer the Union County Energy Efficiency and Conservation Block grant</li> </ul>   | <ul style="list-style-type: none"> <li>Support lighting retrofits in schools and solar hot water for jail facilities.</li> </ul>   |
| <ul style="list-style-type: none"> <li>Provide for major expansion of alternative fuel vehicles and refueling infrastructure</li> </ul>  | <ul style="list-style-type: none"> <li>Carolina Blue Skies &amp; Green Jobs Initiative</li> <li>4-year, bi-state effort to deploy alternative fuel vehicles and advanced technology vehicles in North and South Carolina.</li> </ul>                                 | <ul style="list-style-type: none"> <li>Collaborative effort b/t Centralina Clean Fuels Coalition, Triangle Clean Cities, NC Solar Center, Land of Sky Clean Vehicle Coalition and Palmetto State Clean Fuels Coalition.</li> <li>The initiative will benefit both states by lowering harmful emissions while creating local jobs.</li> </ul> |
| <ul style="list-style-type: none"> <li>Increase availability &amp; use of alternative fuels &amp; advanced technology</li> </ul>   | <ul style="list-style-type: none"> <li>Displacement of over 1 million gallons of gasoline and diesel in the greater</li> </ul>   | <ul style="list-style-type: none"> <li>Ongoing</li> </ul>  |

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|---|---|--|
| vehicles  | Charlotte region  |  |
| <b>LAND USE PLANNING &amp; TRANSPORTATION</b>   |   |  |
| <b>Program Goals &amp; Objectives</b>   | <b>Activities</b>   | <b>Outcomes/Accomplishments</b>  |
| <ul style="list-style-type: none"> <li>Ongoing, coordinated, regional transportation planning in the greater Centralina region</li> </ul>   | <ul style="list-style-type: none"> <li>Planning for Regional Freight Movement</li> <li>Identifying how to most effectively move freight on a regional basis, a significant milestone for the Centralina region.</li> </ul>  | <ul style="list-style-type: none"> <li>Officials representing community planning agencies, including MPOs and RPOs, and local governments, directed the development of the regional freight plan and existing conditions study.</li> </ul>   |
| <ul style="list-style-type: none"> <li>Regional Bike and Pedestrian planning and Design</li> </ul>  | <ul style="list-style-type: none"> <li>CCOG created the Lake Norman Regional Bicycle Plan, the first regional bicycle plan in North Carolina. Includes information on how bicyclists might best circumnavigate Lake Norman through Mecklenburg, Iredell, Catawba and Lincoln Counties.</li> </ul> | <ul style="list-style-type: none"> <li>CCOG was honored with a National Association of Development Organizations (NADO) 2011 Excellence in Regional Transportation Award for the Lake Norman Regional Bicycle Plan</li> <li>The North Carolina Department of Transportation will use the plan as a model for the creation of similar plans in other parts of the state.</li> </ul> |
| <ul style="list-style-type: none"> <li>Ongoing work with the Lake Norman Rural Planning Organization</li> </ul>   | <ul style="list-style-type: none"> <li>CCOG serves as staff to the Lake Norman Rural Planning Organization, the state-designated transportation planning organization for Cleveland, Gaston, Iredell and Lincoln counties.</li> </ul>   | <ul style="list-style-type: none"> <li>Ongoing</li> </ul>  |
| <ul style="list-style-type: none"> <li>Further efforts to help reduce congestion and air pollution in the region.</li> </ul>  | <ul style="list-style-type: none"> <li>CCOG facilitated the project development and prioritization process for the Congestion Mitigation for Air Quality Program</li> </ul>   | <ul style="list-style-type: none"> <li>Nearly \$20 million in federal transportation funds available in Mecklenburg and Union Counties</li> </ul>  |
| <ul style="list-style-type: none"> <li>CCOG to be a leader in the region in planning related training</li> </ul>  | <ul style="list-style-type: none"> <li>CCOG conducted quasi-judicial and conditional zoning training in Gaston County, Albemarle, Statesville, Pembroke, Wilson, Asheville, and Elizabethtown.</li> </ul>   | <ul style="list-style-type: none"> <li>Communities within and outside our region look to CCOG to provide planning related training to both elected and appointed officials.</li> </ul>   |
| <b>AGING &amp; QUALITY OF LIFE</b>  |   |  |
| <b>Program Goals &amp; Objectives</b>   | <b>Activities</b>   | <b>Outcomes/Accomplishments</b>  |
| <ul style="list-style-type: none"> <li>Provide advocacy, communication and education to the region on issues impacting older adults, those with disabilities, and their families and caregivers.</li> </ul> | <ul style="list-style-type: none"> <li>Advocate individual rights of residents of long term care through the Ombudsman program</li> <li>Provide Legislative Advocacy through the Senior Tar Heel Legislature</li> <li>Development and implementation of the Older</li> </ul>                      | <ul style="list-style-type: none"> <li>Centralina AAA has been able to maximize shrinking resources to impact quality of life in our region through extensive collaboration and partnerships.</li> </ul>   |

|  |   |   |
|--|---|---|
|  | <a href="#">Americans Act Reauthorization Tool Kit.</a>   |   |
| <ul style="list-style-type: none"> <li>• Increase quality of life and put healthy options within reach for everyone in the Centralina region.</li> </ul>                           | <ul style="list-style-type: none"> <li>• <a href="#">Living Healthy Workshops help the region's residents live better</a></li> <li>• Offering these self-management workshops is a way to ensure that people with chronic diseases have the support they need to access those options and live well</li> </ul>  | <ul style="list-style-type: none"> <li>• The Living Healthy program was created by Stanford University's Patient Education Research Center and is supported by funds through both the Older Americans Act and the North Carolina Division of Aging and Adult Services.</li> <li>• Centralina Area Agency on Aging (AAA) Program also became licensed to teach <i>Tomando Control de su Salud</i>, a self-management education program developed for Spanish-speaking people with a variety of chronic health problems. The program is an extension of "Living Healthy.</li> </ul> |
| <ul style="list-style-type: none"> <li>• Provide more focused assistance to help residents of long term care facilities transition back into the community environment.</li> </ul> | <ul style="list-style-type: none"> <li>• If a resident indicates they are interested in learning more about transitioning, a referral is made to the Local Contact Agency (LCA) who then provides bedside facility based options counseling to the interested resident to discuss the feasibility of transitioning and community living options.</li> <li>• Centralina Area Agency on Aging serves as the LCA for the 9 counties in Region F</li> </ul> | <ul style="list-style-type: none"> <li>• The LCA Program is an exciting new effort to educate residents about their options and empower them to fulfill their desire to transition out of the skilled nursing facility if possible.</li> </ul>  |
| <ul style="list-style-type: none"> <li>• Promote greater awareness of aging issues and reduced biases and misconceptions about the elderly</li> </ul>                              | <ul style="list-style-type: none"> <li>• <a href="#">Annual Aging Conference—</a>"Winds of Change: Aging on the Move," was held November 3-4, 2011, at Friendship Missionary Baptist Church in Charlotte.</li> <li>• The Conference featured: twenty-eight workshops from national, state and local experts in aging and healthcare and over 50 vendors from various aging, healthcare and long-term care services from across the region.</li> </ul>   | <ul style="list-style-type: none"> <li>• Centralina AAA is recognized statewide for the annual training conference with over 400 attendees.</li> </ul>  |
| <b>WORKFORCE DEVELOPMENT BOARD</b>   |   |   |
| <b>Program Goals &amp; Objectives</b>  | <b>Activities</b>   | <b>Outcomes/Accomplishments</b>   |
| <ul style="list-style-type: none"> <li>• Meet the demand for connecting workforce and business partners</li> </ul>   | <ul style="list-style-type: none"> <li>• Sponsoring the Bridging Business and Workforce Development conference in</li> </ul>  | <ul style="list-style-type: none"> <li>• 2011 Conference had over 300 participants from all over the nation.</li> </ul>   |

|   |   |   |
|---|---|---|
|   | <p>Concord.</p> <ul style="list-style-type: none"> <li>The Centralina WDB staff served on the planning committee for this USDOL event.</li> </ul>   | <ul style="list-style-type: none"> <li>Conference held again in June 2012 with nationally recognized presenters and keynote speakers.</li> <li>This conference serves as a national model.</li> </ul>   |
| <ul style="list-style-type: none"> <li>Work with workforce partners, economic developers and educators to determine gaps in the training and skills needed by workers to meet the demands of local employers</li> </ul> | <ul style="list-style-type: none"> <li>Centralina WDB staff served as the project lead for the development of the 2012 Skills Survey of North Carolina Employers.</li> </ul>  | <ul style="list-style-type: none"> <li>Twenty-three workforce development boards across the state collected 1,152 surveys from all 100 counties in North Carolina.</li> <li>The survey is the most extensive research ever undertaken to determine what skills gaps exist among the state's workers.</li> </ul> |
| <ul style="list-style-type: none"> <li>Help companies focus equally on economic growth, environmental stewardship, and social equity (i.e. profit, planet, and people)</li> </ul>                                       | <ul style="list-style-type: none"> <li>The Centralina WDB partnered with NC State University-Industrial Extension Service, Monroe Economic Development, along with representatives from South Piedmont CC, the Small Business Technology Development Center (STDC), NC Department of Commerce, and Duke Energy for the local launch of the E3: North Carolina program for manufacturers. E3 is short for Economy, Energy, and Environment.</li> </ul> | <ul style="list-style-type: none"> <li>Fostered the concept of the triple bottom line with North Carolina manufacturers.</li> <li>The effort has already paid big dividends for local manufacturer Beasam.</li> </ul>   |
| <ul style="list-style-type: none"> <li>Keep current workforce up to date with the latest skills, a key element in layoff aversion and allowing the expansion of local businesses</li> </ul>                             | <ul style="list-style-type: none"> <li>Seven approved grants in place to upgrade the skills of employees with local businesses, in turn providing over \$154,777 in economic investment in our region.</li> </ul>   | <ul style="list-style-type: none"> <li>The Board was the first in North Carolina to receive an Incumbent Workforce Development Program grant.</li> <li>The Board continues to be the leader in North Carolina.</li> </ul>   |
| <ul style="list-style-type: none"> <li>Ensure workers have the training and skills to participate in the job market</li> </ul>  | <ul style="list-style-type: none"> <li>Eight out of every ten disadvantaged individuals finishing workforce development programs entered employment or received a high school diploma or GED certificate.</li> <li>Over 95% of dislocated workers served through Centralina training programs entered employment. Ninety-seven percent (97%) of program terminees rated the Centralina WDB's services as either "Excellent" or "Very Good"</li> </ul> | <ul style="list-style-type: none"> <li>During the past year, the various programs and services funded and/or coordinated by the Centralina WDB have produced outstanding results.</li> <li>The Centralina WDB exceeded state and federal mandated standards for program performance.</li> </ul>                 |

|   |   |   |
|---|---|---|
| <ul style="list-style-type: none"> <li>• Provide funding for services to adults, dislocated workers and youth in the region through the Workforce Investment Act (WIA)</li> </ul> | <ul style="list-style-type: none"> <li>• Workforce Investment Act (WIA) services funded through the Centralina WDB.</li> </ul>  | <ul style="list-style-type: none"> <li>• Enrolled a total of 1,278 in training and education and employment development activities.</li> <li>• This included services to 739 dislocated workers, 357 adults, and 182 youth. The average hourly wage at job placement for adult and dislocated worker completers was \$16.25.</li> </ul>   |
| <ul style="list-style-type: none"> <li>• Help career seekers achieve success through valuable resources and services</li> </ul>   | <ul style="list-style-type: none"> <li>• The JobLink Career Centers and the six SHARE Network Access Point sites continue to improve on the quality services that they offer to businesses and job/training seekers.</li> </ul>   | <ul style="list-style-type: none"> <li>• The Centralina WDB rechartered all 8 JobLink Career Centers and each center has met or exceeded the established benchmarks for performance including having over 95% of JobLink customers rate the services received as either “Excellent” or “Good” and having a customer wait time for individual services of less than 20 minutes.</li> </ul> |
| <ul style="list-style-type: none"> <li>• Committed to workforce excellence in our region</li> </ul>   | <ul style="list-style-type: none"> <li>• On 5/10/2012, the Centralina Workforce Development Board and four other workforce boards won the prestigious 2012 Public-Sector Jerry Award from the Charlotte Regional Partnership (CRP), for regional economic development.</li> </ul> | <ul style="list-style-type: none"> <li>• The Jerry Awards recognize individuals or organizations that have made significant, ongoing contributions to economic development in Charlotte USA, a 16-county region.</li> </ul>   |

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(pursuant to S.L.2008-107)  
**2011- 2012 EXPENDITURES**  
**(UNAUDITED, THROUGH JUNE 30, 2012)**

**REGIONAL COUNCIL: Region F Centralina -COG**

| DESCRIPTION                 | <b>2011- 12 EXPENDITURES (THROUGH JUNE 30, 2012)</b> |                   |                   |
|-----------------------------|--|-------------------|-------------------|
|                             | STATE COG FUNDS                                      | OTHER FUNDS       | TOTAL             |
| <b>Salaries</b>             | <b>6,590</b>   | <b>2,378,203</b>  | <b>2,384,793</b>  |
| <b>Fringe Benefits</b>      | <b>2,280</b>   | <b>1,190,116</b>  | <b>1,192,396</b>  |
| <b>Office Supplies</b>      |  | <b>213,898</b>    | <b>213,898</b>    |
| <b>Travel</b>               |  | <b>52,328</b>     | <b>52,328</b>     |
| <b>Postage</b>              |  | <b>8,995</b>      | <b>8,995</b>      |
| <b>Communication</b>        |  | <b>98,445</b>     | <b>98,445</b>     |
| <b>Printing</b>             |  | <b>33,369</b>     | <b>33,369</b>     |
| <b>Rent/Lease</b>           |  | <b>246,909</b>    | <b>246,909</b>    |
| <b>Dues/Subscriptions</b>   |  | <b>39,896</b>     | <b>39,896</b>     |
| <b>Equipment</b>            |  | <b>54,682</b>     | <b>54,682</b>     |
| <b>Contractual Services</b> | <b>2,500</b>   | <b>628,015</b>    | <b>630,515</b>    |
| <b>In-Kind</b>              |  |                   | <b>0</b>          |
| <b>Other</b>                | <b>4,402</b>   | <b>399,809</b>    | <b>404,211</b>    |
| <b>Indirect Costs</b>       | <b>5,677</b>   | <b>2,283,724</b>  | <b>2,289,401</b>  |
| <b>Pass-through Funds</b>   |  | <b>16,877,151</b> | <b>16,877,151</b> |
| <b>Total</b>                | <b>21,449</b>  | <b>24,505,540</b> | <b>24,526,989</b> |

# **REGION G**

## **PIEDMONT TRIAD REGIONAL COUNCIL**



**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION G - PIEDMONT TRIAD REGIONAL COUNCIL**

**2011-2012 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**

(Pursuant to S.L.2008-107)

| <b>PROGRAM OBJECTIVES</b>  | <b>ACTIVITIES</b>   | <b>ACCOMPLISHMENTS</b>  |
|--|---|---|
| <b>GRANT APPLICATIONS</b>  |   |   |
| Augment Regional Data Center services  | Assistance to local governments and area non-profits in applying for and completing grant applications  | Assisted nine local governments and sixteen area non-profits with information needed in completing grant applications.  |
| Augment Regional Planning services   | Sustainability  | Applied for and received a 3 million dollar HUD sustainability grant working in conjunction with other regional organizations. The PTRC will manage workgroups and provide technical assistance, data, and maps to regional workgroups. Work is ongoing.  |
| Augment services as a Local Development District of the Appalachian Regional Commission. | Secure grant funds for local governments in region to assist in financing for ARC Supplemental Grant(s) | <p>Advised and assisted in the writing of three ARC Infrastructure grants:</p> <p><b>1 – Wake Forest School of Medicine</b> <i>Telemedicine and Care Coordination for Childhood Obesity in Northwest North Carolina (TeleCare)</i> (\$300,000)</p> <p><b>2 – Stokes County</b> <i>Dan River Arts &amp; Visitor Center</i> (\$300,000)</p> <p><b>3 - Yadkin Valley Sewer Authority</b> <i>Pump Station Rehab and Elimination Project</i> (\$300,000)</p> |

| <b>ECONOMIC DEVELOPMENT</b>  |  |  |
|--|--|--|
| <p>Augment local funds used for local technical assistance -</p> <p>Primary economic development activities in the region are handled at the county or municipal level. The PTRC provides technical assistance to the economic developers in 13 local offices through the regional data center and the regional GIS program.</p> | <p>Support services.</p>   | <p>PTRC responded to 28 requests for information, statistical data, or regional maps from area economic developers. Specifically, the PTRC assisted the Davie County Economic Development Office with a project proposal that landed an \$80 million dollar manufacturing and distribution facility and added 550 new jobs to the local economy. The PTRC also assisted the Davidson County Economic Development Office with multiple projects in 2011-2012. Davidson County EDC was recently recognized by Site Selection Management as the 4<sup>th</sup> best small community in the nation for corporate projects, with 18 new corporate projects, each with either \$1 million or more in investment or 50 or more jobs added to the local economy. Two specific projects included an aero-systems plant that added 150 jobs at startup with a pledge of an additional 500 jobs in the next 5 years and a \$24 million dollar, 330,000 square foot grocery store distribution facility.</p> |
| <p>Augment regional small business expansion.</p>  | <p>Certified Development Company (CDC) assists small businesses obtain Small Business Administration (SBA) 504 financing to construct or purchase facilities and/or long-life machinery by partnering with area financial institutions on eligible projects.</p> | <p>One loan of \$1,147,000 was approved that leverages \$3,200,000 in private financing / investments to create 30 new jobs.</p>   |

| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>                                   |   |  |
|---|---|--|
| Augment local funds used for support services for existing local and regional economic developers | Operation of the PTRC Regional Data Center    | Responded in person or via telephone/e-mail to 219 specific requests for information. Data requests have been received from area businesses, area local governments, area non-profits, academic institutions, the press, and the general public. |
| Augment local funds used for support services for existing local and regional economic developers | Maintenance and expansion of the PTRC website | Information on the PTRC website is updated sometimes daily/at least weekly. The website averages between 300 and 350 unique visitors each day and approximately 1200 to 1400 page views per day.   |

| <b>Other Activities Deemed appropriate to local Governments in region</b> |                              |   |
|---|------------------------------|---|
| Augment local funds used for Technical Assistance to Local Governments    | Census 2010 Count Resolution | Provided maps, data, and technical assistance to eight member governments to double check decennial census population and housing counts. Assisted one member with the paperwork for count resolution when it was determined that multiple structures were counted incorrectly. Both were able to successfully appeal their Census count. The Town of Troy had an additional 324 people added because of the omission of a correctional facility. The City of Burlington had an additional 79 people added to their official census count bumping the 2010 count above the 50,000 person threshold. According to estimates from the Brookings Institute, each person counted in the decennial census is worth an additional \$13 to 14,000 in intergovernmental revenues over a 10 year time frame. |
| Augment local funds used for Technical Assistance to Local Governments    | Redistricting                | Re-drew voting districts for 3 area jurisdictions.  |
| Augment local funds used for Training & Education                         | Census Data Management       | Hosted two workshops on the new American Factfinder software. Approximately 75 people trained from across the region of.  |

| <b>COMMUNITY DEVELOPMENT</b>  |   |   |
|---|---|---|
| Augment local funds used for Technical assistance to regional organizations working to promote the Piedmont Triad | Marketing data / visitor presentations  | Developed a 30 minute picture-heavy presentation entitled "Welcome to the Piedmont Triad" to introduce international visitors to the region. Presentations made to visitor delegations from China and from an 8- person African delegation. |
| Augment local funds used for Community Development Assistance   | Community Development Support Services  | Completed a Demographic and Economic Community Profile for the Town of Lewisville as part of the updated Comprehensive Development Ordinance.   |
| Augment services as a Local Development District of the Appalachian Regional Commission.                          | Assisted with securing funding and promotion of the Yadkin Valley Scenic Byway and Wayfinding and Interpretive Signage project. | The Federal DOT has funded the project by \$67,600; pending approval by the NC Board of Transportation. Ribbon cutting, maps, and photo contest were among the promotional activities accomplished.   |

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**

(pursuant to S.L.2008-107)

2011 - 2012 EXPENDITURES

(unaudited through June 30, 2012)

**REGIONAL COUNCIL G: Piedmont Triad Regional Council**

| DESCRIPTION        | 2011 - 2012 EXPENDITURES |             |            |
|--------------------|--------------------------|-------------|------------|
|                    | STATE COG FUNDS          | OTHER FUNDS | TOTAL      |
| Salaries           | 11,689                   | 3,864,461   | 3,876,150  |
| Fringe Benefits    | 3,565                    | 1,150,969   | 1,154,534  |
| Office Supplies    |                          | 197,434     | 197,434    |
| Travel             | 320                      | 280,228     | 280,548    |
| Postage            |                          | 726         | 726        |
| Communication      |                          | 26,120      | 26,120     |
| Printing           |                          | 11,059      | 11,059     |
| Rent/Lease         |                          | 77,134      | 77,134     |
| Dues/Subscriptions |                          | 15,283      | 15,283     |
| Equipment          |                          | 243,845     | 243,845    |
| MIS                |                          |             |            |
| In-Kind            |                          |             |            |
| Other              |                          | 646,819     | 646,819    |
| Indirect Costs     | 6,102                    | 1,201,911   | 1,208,013  |
| Pass-through Funds |                          | 16,646,957  | 16,646,957 |
| Total              | 21,676                   | 24,362,946  | 24,384,622 |

**REGION J**  
**TRIANGLE J**  
**COUNCIL OF GOVERNMENTS**

**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION J: TRIANGLE J COUNCIL OF GOVERNMENTS**

**2011-2012 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(Pursuant to S.L.2008-107)

| <b>PROGRAM OBJECTIVES</b>                    | <b>ACTIVITIES</b> | <b>ACCOMPLISHMENTS</b> |
|--|-------------------|------------------------|
| <b>GRANT APPLICATIONS</b>                    |                   |                        |
| State funding not used for this program area |                   |                        |

| <b>PROGRAM OBJECTIVES</b>                    | <b>ACTIVITIES</b> | <b>ACCOMPLISHMENTS</b> |
|--|-------------------|------------------------|
| <b>ECONOMIC DEVELOPMENT</b>                  |                   |                        |
| State funding not used for this program area |                   |                        |

| <b>PROGRAM OBJECTIVES</b>   | <b>ACTIVITIES</b> | <b>ACCOMPLISHMENTS</b> |
|---|-------------------|------------------------|
| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>           |                   |                        |
| State funding not used for this program area                              |                   |                        |
| <b>Other Activities Deemed appropriate to local Governments in region</b> |                   |                        |
| State funding not used for this program area                              |                   |                        |

| <b>PROGRAM OBJECTIVES</b>   | <b>ACTIVITIES</b>   | <b>ACCOMPLISHMENTS</b>  |
|---|---|---|
| <b>COMMUNITY DEVELOPMENT</b>  |   |   |
| <i>Triangle Development &amp; Infrastructure Partnership:</i> Bring together community, state, university, and regional partners to work on long-term, regional strategies for the development and conservation of land, infrastructure to support development and improved mobility. | Held meetings with Partnership sponsors, conducted meetings with members of county and municipal technical staffs, conducted research on relevant topics, and prepared reports. | Refined a handbook of sustainable development practices to protect water quality; generated information and reports on matching land use decisions with transportation investments. Examined regional growth issues and co-sponsored event with private sector that surveyed participants on growth trends. |

|   |  |   |
|---|--|---|
|   |  |   |
| <p><i>Triangle Regional Data &amp; GIS Center:</i><br/>Provide data dissemination, data analysis, technical assistance, and consultation activities related to demographics and other indicators in the region; develop products and mapping using census and other data; promote and educate census programs and products.</p> | <p>Custom land use, employment, and population forecasts, data request responses and associated analysis; Census 2010 publicity and support as needed.</p> | <p>Created growth reports and graphics representing demo-graphic changes based on the American Community Survey and the 2010 Census. Maintained existing geodata ware-house and metadata. Used data to support mapping/data requests from government, academia, businesses, and the public.</p> |



**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(Pursuant to S.L.2008-107)  
**2011 – 2012 EXPENDITURES**

**REGIONAL COUNCIL: Region J (Triangle J Council of Governments)**

| DESCRIPTION        | 2011 – 2012 EXPENDITURES (UNAUDITED) |             |          |
|--------------------|--------------------------------------|-------------|----------|
|                    | STATE COG FUNDS                      | OTHER FUNDS | TOTAL    |
| Salaries           | 10500                                | 1381837     | 1392337  |
| Fringe Benefits    | 3990                                 | 421419      | 425409   |
| Office Supplies    |                                      | 3681        | 3681     |
| Travel             |                                      | 70360       | 70360    |
| Postage            |                                      | 887         | 887      |
| Communication      |                                      | 307         | 307      |
| Printing           |                                      | 2900        | 2900     |
| Rent/Lease         |                                      |             |          |
| Dues/Subscriptions |                                      | 6844        | 6844     |
| Equipment          |                                      | 17625       | 17625    |
| MIS                |                                      |             |          |
| In-Kind            |                                      |             |          |
| Other              |                                      | 703302      | 703302   |
| Indirect Costs     | 6959                                 | 729659      | 736618   |
| Pass-through Funds |                                      | 12668522    | 12668522 |
| Total              | 21449                                | 16007343    | 16028792 |

# **REGION K**

## **KERR-TAR REGIONAL COUNCIL OF GOVERNMENTS**

## N. C. REGIONAL COUNCILS OF GOVERNMENT

### REGION K - KERR-TAR COG

2011-12 FISCAL YEAR (THROUGH JUNE 31, 2012)

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)

| PROGRAM OBJECTIVES          | ACTIVITIES   | ACCOMPLISHMENTS  |
|-----------------------------|--|--|
| <b>GRANT APPLICATIONS</b>   |  |  |
| <b>Secure Grant Funding</b> | Prepared Economic Development and Community Development State & Federal Grant Applications | Assisted Vance County Rescue Squad with AFG Grant Application          |
|                             |  | Assisted Louisburg Fire Dept. with AFG Grant Application               |
|                             |  | Assisted NC DOT with EDA Grant Application for road in Person County.  |
|                             |  | COG had successful CDBG SS application for Warren County for \$400,000 |
|                             |  | COG had successful CDBG SS application for Person County for \$400,000 |
|                             |  | Presented information and deadlines on 2012 CDBG Grant Cycle           |
|                             |  | Administrator for multiple CDBG grants for member units                |

| PROGRAM OBJECTIVES  | ACTIVITIES                                       | ACCOMPLISHMENTS   |
|---|--|---|
| <b>ECONOMIC DEVELOPMENT</b>   |  |   |
| Continue to increase financing options for small businesses in the Region | Marketed RLF and MRLP Programs within the Region | One RLF loan in Vance County and one in Warren County and responded to 23 loan inquiries and met with 14 applicants to provided Technical Assistance.             |
|   |  | Original funding of \$666,000 from EDA has been lent, repaid and returned to the loan pool and resulted in loans of \$4,526,000 to 65 businesses within Region K. |
| Began new Comprehensive Economic Development Strategy (CEDS)              | Organized and implement CEDS study team          | Prepared materials for and conducted 4 meetings of new CEDS Advisory Committee.   |
|   |  |   |
|   |  |   |

| PROGRAM OBJECTIVES  | ACTIVITIES | ACCOMPLISHMENTS   |
|---|------------|---|
| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b> |            |   |
|   |            | Assisted with refocus and redesign of interstate bio-Economic Alliance in Warren County                           |
|   |            | Participated on VGCC Small Business Center Advisory Committee   |
|   |            | Participated in NC Tomorrow Project Development Team  |
|   |            | Coordinated activities of NC components of Roanoke River Basin Advisory Committee and Roanoke Bi-State Commission |
|   |            | Participated in Tar-Pamlico Water   |

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|  |  | Demand Model Development Team.  |
|  |  | Participated in Albemarle Pamlico Estuary Scenario Development Task Force in cooperation with Virginia Tech University, McGill Univ., and International Millennium Project. |
|  |  | Participates with RTRP to increase economic development opportunities within the region.  |
|  |  | Represented region by assisting with Reality Check Program for RTRP which is part of the Staying on Top II Five Year 13 County regional economic strategy.                  |

| PLANNING   |  |  |
|--|--|--|
| Provide Planning and Technical Assistance to all local governments.                                    |  | Complete water quality ordinance for local communities in critical watershed   |
|  |  | Complete Franklin County Comprehensive Hazard Mitigation Plan  |
|  |  | Completed update Town of Franklinton's Code of Ordinances  |
|  |  | Complete draft of local water quality and storm water control ordinance for new critical watershed communities and counties  |
|  |  | Provide technical assistance and grant support to local governments for Congestion Mitigation and Air Quality and serve as the local liaison for the Clean Fuels and Advance Technology (CFAT) program. Provide application assistance to local governments for both grant programs. |
|  |  | Provided urban design assistance to local governments.   |
| Provide technical assistance to the 8 agencies who receive Home and Community Care Block Grant Funding |  | Provided administrative support services to the Home and Community Care Block Grant committees in 5 counties.  |
| Provide technical assistance in the Aging Programs   |  | Continuous development of additional needed resources to assist County Aging Program.<br><br>Develop an information and referral system to benefit human service programs in the region.   |

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| Provide support to County Senior Centers                       |  | Assisted Warren County Senior Center in being recognized as a "Center of Excellence"  |
| State Data Center Affiliate                                    | Data disbursed to local governments, organizations, businesses and citizens. | Responded to 24 data center requests in 2011/2012.  |
|  |  | Organize and host regional 2010 Census training workshop  |
|  |  | Create regional PUMAs for State Data Center   |
|  |  | Create 2010 US Census handouts tailored to local jurisdictions  |
| Regional Planning Initiatives                                  | NC Lakes District Regional Bike Plan   | Create website to showcase plans and develop outreach program   |
|  |  | Complete NC Lakes District Blueways Plan  |
| Provided Transportation Planning Support to local governments. | Kerr-Tar RPO worked with NC DOT to assist local units of government.         | Staff completed Comprehensive Transportation Plans (CTPs) in Vance County.  |
|  |  | Staff completed US 501 Corridor Study.  |
|  |  | RPO completed worked with NCDOT on statewide development of the RPO program including development of Performance Evaluation; SPOT and STIP Planning and Procedures. |
|  |  | Provided assistance to regional counties and municipalities with local update of census data.   |
|  |  | Created traffic analysis zones for US Census & AASHTO for Kerr-Tar Region.  |
|  |  | Complete and submit regional transportation priorities list (STIP)  |
|  |  | Catalogue and map significant regional natural heritage sites for use in EIS and NEPA processes; map EJ locations   |
|  |  | Provide local site review assistance for region's bridge and highway projects   |

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|  |  | Serve as local contact for Southeast High Speed Rail (SEHSR) planning.   |
|  |  | Create statewide website for NC Association of Rural Planning Organizations and maintain local website for transportation planning information |
|  |  | Complete regional animal crash study   |
|  |  | Create and distribute transportation newsletter  |
|  |  | Organize and host technical coordinating and technical advisory committees   |
|  |  | Create and update annual work programs   |
|  |  | Participate in the 2040 Statewide Transportation Plan Update as the NCARPO representative  |
|  |  | Participate in the US 1 and Kerr Area Rural Transportation Authority studies.  |

| Other Activities Deemed appropriate to local Governments in region - none |  |  |
|---|--|--|
| COMMUNITY DEVELOPMENT   |  |  |
|   |  | Member of Henderson Vance County Weed & Seed Steering and Finance Committees.  |
|   |  | Member of Vance County FEMA Emergency Shelter and Relief Committee.  |
|   |  | Participated in the NC Rural CAP project that will lead toward providing a rural small community water needs analysis. |

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**

(pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)

**2011-2012 EXPENDITURES**  
**(UNAUDITED, THROUGH DECEMBER 31, 2012)**

**Region K – Kerr-Tar Regional Council**

| DESCRIPTION        | 2011-2012 EXPENDITURES |             |           |
|--------------------|------------------------|-------------|-----------|
|                    | STATE COG FUNDS        | OTHER FUNDS | TOTAL     |
| Salaries           | 5,569                  | 591,877     | 597,446   |
| Fringe Benefits    | 3,598                  | 533,849     | 537,447   |
| Office Supplies    | 275                    | 27,860      | 28,135    |
| Travel             | 2,811                  | 72,826      | 75,637    |
| Postage            |                        |             |           |
| Communication      | 0                      | 21          | 21        |
| Printing           |                        | 405         | 405       |
| Rent/Lease         |                        |             |           |
| Dues/Subscriptions | 293                    | 8,106       | 8,399     |
| Equipment          | 545                    | 4,684       | 5,229     |
| MIS                |                        |             |           |
| In-Kind            |                        |             |           |
| Other              | 3,014                  | 628,041     | 631,055   |
| Indirect Costs     | 5,343                  | 400,261     | 405,604   |
| Pass-through Funds |                        | 3,417,590   | 3,417,590 |
| Total              | 21,449                 | 5,685,520   | 5,706,969 |



**REGION L**  
**UPPER COASTAL PLAIN**  
**COUNCIL OF GOVERNMENTS**

**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION L**

**2011-2012 FISCAL YEAR (THROUGH JUNE 30, 2012)**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds  
(pursuant to S.L.2008-107)**

| PROGRAM OBJECTIVES  | ACTIVITIES   | ACCOMPLISHMENTS   |
|---|--|---|
| <b>GRANT APPLICATIONS</b>   |  |   |
| Secure Grant Funds/loans for local governments in Region L to assist in financing community enhancement and development related <u>infrastructure</u> projects. | Prepare, submit and administer infrastructure related grants from the Rural Center, CDBG, CWMTF, Infrastructure, DENR, USDA-RD and other sources | <ul style="list-style-type: none"> <li>• Wrote and submitted four (4) <u>2011 CDBG-Infrastructure pre-application and full grant application</u> (Seaboard \$144,000.00, Saratoga \$163,383.00, Black Creek \$118,997.00, and Enfield \$220,955.00). Funds obligated- award letter pending. Two (2) <u>2011 CDBG Infrastructure Hook Up final applications</u> (Enfield \$75,000.00 &amp; Seaboard \$75,000.00). Funds reserved. Wrote four (4) <u>2011 CDBG NC Catalyst final applications</u> (Scotland Neck, Hobgood, Saratoga, and Enfield). Awaiting award.</li> <li>• Administering five (5) awarded <u>CDBG-Infrastructure grants</u> for water or sewer extensions (Black Creek \$75,431, Hobgood \$600,000, Scotland Neck \$225,000, Seaboard \$75,000, and Enfield \$75,000).</li> <li>• Closed out two (2) CDBG-Infrastructure related grants (Saratoga \$825,905, Hobgood \$598,341)</li> <li>• Administering five (5) <u>Rural Center Supplemental Grants</u> (Littleton North Side \$500,000, Black Creek \$500,000, Conway \$632,962, and Saratoga water \$485,748.60, Saratoga sewer \$500,000)</li> <li>• Closed out Rural Center Grants (Roanoke Rapids Sanitary District – Bell’s Creek and Littleton South Side).</li> <li>• Awarded and administering two</li> </ul> |

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|   |   | <p>(2) <u>Rural Center Planning/Capacity Building Grants</u> (Castalia \$24,554 and Roanoke Rapids Sanitary District \$40,000)</p> <ul style="list-style-type: none"> <li>• Administering one (1) <u>DENR- Public Water Supply Grant/Loan Application- Sewer</u> (Conway \$686,360)</li> <li>• Prepared and submitted two (2) <u>DENR SRL Grant/loan application</u> (Black Creek and Saratoga – DENR Green) Black Creek deferring on award, Saratoga accepted award.</li> <li>• Submitted updated needs information on one (1) <u>Clean Water Management Trust Fund grant application</u> (Saratoga) which was awarded at a reduced amount with consent of the CWMTF and the Town of Saratoga.</li> <li>• Closed out one (1) <u>Clean Water Management Trust Fund grant</u> (Conway \$1,612,000)</li> <li>• Closed out one (1) <u>DENR- Grant ARRA Loan</u> for water improvements (Littleton \$161,316), Closed out one (1) <u>DENR – ARRA loan</u> (Roanoke Rapids Sanitary District- Northampton County \$2,793,800)</li> <li>• Administering one (1) <u>USDA-RD Grant/loan</u> (Black Creek \$495,000)</li> </ul> |
| Secure grant funds for local governments in Region L to assist in financing and enhancing <u>housing related</u> community development projects |   | Administering one (1) <u>CDBG- Contingency Community Revitalization Grant application</u> which included housing activities – Hobgood. Hobgood was awarded \$600,000.  |
| Secure grant funds for local governments in Region L to assist in financing <u>economic development related</u> infrastructure projects         | Seek and administer Economic Development Administration (EDA), Rural Center economic development related grants, CDBG-ED grants, and Golden Leaf grants | <ul style="list-style-type: none"> <li>• Conducted informational conferences with four (4) local government Economic Development Commissions on <u>EDA grant requirements</u> for infrastructure improvements for industrial sites.</li> <li>• Wrote EDA Public Works grant application for Enviva Infrastructure Project in Northampton County. Received award of \$2,068,088; Administered project.</li> </ul>   |

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|   |  | <ul style="list-style-type: none"> <li>Administered \$779,203 Empire Foods EDA Public Works project in Halifax County.</li> </ul>  |
| Secure grant funds to assist local governments in Region L to meet their state NPDES Phase II Storm Water Management requirements and to begin seeking funds for improving watersheds and basins within the region. | Apply for Division of Water Quality (DWQ) 205j education grants and pursue other categories of DWQ grants. | <p>Administering a <u>205j grant</u> to develop a uniform methodology of tracking agricultural land conversions, and to review five local government land use ordinances generally from within the Tar-Pamlico River Basin, in cooperation with two other COGs.</p> <p>Customized water quality/solid waste brochures for several local governments in the region.</p>   |
| Secure grant funds for local governments in Region L to assist in financing <u>other community development related projects</u> .   | Seek a variety of other community development related grants and to implement the current projects.        | <ul style="list-style-type: none"> <li>Administering two (2) <u>Phase I Parks and Recreation Trust Fund grants</u> for Enfield and Saratoga in the amounts of \$298,160 and \$44,000 respectively.</li> <li>Prepared and submitted two (2) <u>PARTF Phase II grant applications</u> for Enfield and Saratoga in the amounts of \$58,000 and \$41,137 respectively. Grants awarded and presently being administered by Upper Coastal Plain Council of Governments.</li> <li>Prepared and re-submitted <u>PARTF Grant application</u> for Stantonburg, which was awarded in the amount of \$100,000, which is presently being administered by Upper Coastal Plain Council of Governments.</li> <li>Prepared and submitted <u>PARTF Grant applications</u> for Nashville and Sharpsburg in the amounts of \$284,375 and \$88,200 respectively. Grants were awarded in August 2011 in respective amounts pending funding availability.</li> <li>Prepared and submitted PARTF Grant Applications for the Towns of Hobgood, Enfield Phase III and Saratoga Phase III in the amounts of \$12,000.00, \$36,500.00 and \$23,500.00 respectively. Grants were awarded for the Towns of Hobgood and Enfield Phase III. Upper Coastal Plain Council of Governments is administering the</li> </ul> |

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|   |   | Hobgood and Enfield Phase III Grants.   |
| To secure grants for the region in order to improve the environment and/or our region's economic development. | Seek grants from a variety of funding sources to improve the region with regards to its environment (air, water, solid waste, etc.) and economic development. | <ul style="list-style-type: none"> <li>Continued to administer \$400,000 <u>EPA Brownfield Community-Wide Assessment Coalition</u> grant to carry out Phase I and II environmental site assessments (ESAs) on potential Brownfield sites within the region. Ten (10) Phase I ESAs were completed.</li> <li>Promotion of Strategic Redevelopment Initiative that would provide Brownfield Coalition Partnership member governments with strategies and marketing tools for Brownfield site redevelopment.</li> <li>Prepared and submitted Recycling Grant for the Town of Nashville to purchase recycling bins for downtown. \$1615.14 grant was awarded.</li> </ul> |
| Provide grant information to local governments within our region.   | Send out bulletins/alerts and contact various communities where high potential for a good match exists.   | <ul style="list-style-type: none"> <li>Contacted communities to seek a match of grant objectives with community needs when grants are announced.</li> </ul>   |

| PROGRAM OBJECTIVES   | ACTIVITIES   | ACCOMPLISHMENTS  |
|--|--|--|
| <b>ECONOMIC DEVELOPMENT</b>  |  |  |
| To serve as the lead planning agency, maintain the EDA designation as an ED district, and to provide local governments with technical assistance on funding sources for infrastructure components to projects. | <ul style="list-style-type: none"> <li>Preparing annual and five-year updates to the Comprehensive Economic Development Strategies (CEDS) plan and facilitating meetings of the regional CEDS advisory committee.</li> </ul> | <ul style="list-style-type: none"> <li>Administered NC Tomorrow Initiative planning process for CEDS 2012-2017 five-year update</li> <li>Finalized and submitted to <u>EDA</u> an <u>Annual Performance Report</u> on the implementation of the Comprehensive Economic Development Strategy for our five-county region.</li> <li>Contacted Economic Developers and Managers in five county area and obtained updated data for "Suggested" Projects list for 2011-12.</li> <li>Facilitated CEDS Strategy Committee and subcommittee meetings.</li> <li>Met with the CEDS Projects Subcommittee for annual review of prioritization of economic development projects in the</li> </ul> |

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|   | <ul style="list-style-type: none"> <li>• Providing technical assistance to local governments, economic developers and other related agencies on potential funding for economic development projects.</li> </ul>   | <p>region.</p> <ul style="list-style-type: none"> <li>• Continued to administer an <u>EDA three (3) year planning/technical assistance grant</u> for \$189,000 to provide technical assistance to the Region for economic and community development.</li> <li>• Provided regional economic development information to Halifax County Economic Developer, discussed potential ED funding sources with Nash County.</li> <li>• Consulted with our five County Economic Developers regarding potential projects.</li> </ul>  |
| To assist local governments with economic development and revitalization efforts. | <p>Helping the Town of Whitakers in carrying out the activities associated with their participation in the NCSTEP program (under awarded planning grant of <b>\$30,000</b> and implementation grant of <b>\$100,000.</b>)</p> <ul style="list-style-type: none"> <li>• Providing towns assistance with application to the NC Rural Center Small Towns Economic Prosperity (STEP) program</li> </ul> | <ul style="list-style-type: none"> <li>• Participated in/supported town staff in work sessions/training events.</li> <li>• Coordinating the process of evaluating the downtown area (building inventory, evaluation, market analysis, etc)</li> <li>• Set up &amp; administering downtown grant fund to encourage business development and building renovations.</li> <li>• Contacted several local agencies regarding downtown revitalization &amp; small business development efforts for ideas that might be applicable in Whitakers.</li> <li>• Assisted town in coordinating NCSTEP participants/volunteers (i.e., Edgecombe Community College staff, citizens). Continued to expand on the Brownfield Program and partnership; expanded and ranked potential sites inventory; and prepared program work plan.</li> <li>• Began discussion of and shaping of "Small Town Economic Development Initiative" – provide technical assistance.</li> <li>• Assisted Town of Spring Hope with application to the NC STEP program. Awarded a \$125,000 grant for planning and implementation of economic development activities in the downtown area.</li> </ul> |

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|  |  | <ul style="list-style-type: none"> <li>Assisted Town of Hobgood with application to the NC STEP program</li> </ul> |
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| PROGRAM OBJECTIVES   | ACTIVITIES  | ACCOMPLISHMENTS  |
|--|---|--|
| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>                                      |   |  |
| To support and participate in local economic development organizations.                              | <ul style="list-style-type: none"> <li>Continue membership and support of Roanoke Valley, Rocky Mount, Tarboro, Northampton County, and Wilson Chambers of Commerce.</li> <li>Work closely with economic developers in the five county region on update of the Comprehensive Economic Development Strategy. Support local activities related to business/industry development.</li> </ul> | <ul style="list-style-type: none"> <li>Continued membership in all of the described organizations.</li> <li>Continued to hold discussions on current projects and needs with local economic developers.</li> <li>Continue to attend meetings and work sessions to learn more from and to share information with developers and State, regional, and local economic development organizations.</li> </ul> |
| <b>Other Activities Deemed appropriate to local Governments in region</b>                            |   |  |
| To serve as source of data for local governments, non-profits, and private sector within the region. | <ul style="list-style-type: none"> <li>Continue to serve as a State Data Center Affiliate and maintain a Geographic Information System and technician position.</li> <li>Develop regional Geographic Information System spatial databases</li> </ul>  | <ul style="list-style-type: none"> <li>Continue to offer data and to send bulletins on Census information to Local Governments.</li> <li>Continue to provide GIS service through temporary contract and continue to advise/direct local governments and disseminate data.</li> <li>Continue to receive county spatial data updates and integrate into our GIS.</li> </ul>                                |
| To serve as clearinghouse for intergovernmental review.  | Continue to serve as the Clearinghouse for Regional Intergovernmental Review items.   | Continued to request and receive Local Government comments on Intergovernmental Review requests.   |
| To serve as facilitator of planners' network within region.  | Update of planners' directory information, continue to serve as NCAPA newsletter coordinator for region.  | <ul style="list-style-type: none"> <li>Continued to serve as NCAPA Planning Newsletter coordinator for Region L until January 2012 when the newsletter publishing procedures changed.</li> </ul>   |

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| <p>To provide educational opportunities on topics in order to improve local government management.</p> | <p>To organize and/or host regional workshops.</p> <p>To provide customized local on-site training.</p> | <ul style="list-style-type: none"> <li>Organized &amp; hosted a workshop on Planning Board functions for local governments (Board members and staff) within and outside the region.</li> <li>Continued to be available to provide on-site training sessions on duties and roles of citizen boards for the local governments in the region.</li> </ul> |
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### COMMUNITY DEVELOPMENT

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| <p>To provide community planning services to local governments and to the region.</p> | <ul style="list-style-type: none"> <li>Write land use plans and ordinances to serve the needs of the local governments as requested.</li> <li>Provide code enforcement services and plan review.</li> <li>Perform Hazard Mitigation Planning activities</li> <li>Develop Comprehensive Parks &amp; Recreation Plans</li> </ul> | <ul style="list-style-type: none"> <li>Drafted Zoning Ordinance amendment for the Town of Saratoga regarding the reuse of existing nonconforming buildings, which was adopted.</li> <li>Continued working with the Town of Seaboard on becoming a member of the National Flood Insurance Program (drafted Flood Damage Prevention regulations, etc) as a part of the process of coordinating the Town's request to Northampton County to establish an ETJ.</li> <li>Completed revisions to the Zoning Ordinance of the Town of Momeyer.</li> <li>Provided code enforcement services for the Town of Castalia (primarily including nuisances and zoning issues).</li> <li>Assisted Nash County in drafting a letter of interest, collecting data, and in obtaining signatures of interest in participation from local governments for a grant application for the preparation of a three-county (Nash, Edgecombe, Wilson) multi-jurisdictional hazard mitigation plan for the counties and municipalities therein.</li> <li>Continue to be available as requested to assist local</li> </ul> |
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|   | <ul style="list-style-type: none"> <li>• Perform capital improvement planning.</li> </ul>  | <p>governments in the region with developing/updating Comprehensive Parks and Recreation Plans.</p> <ul style="list-style-type: none"> <li>• Completed Recreation Capital Improvement Plan (CIP) for the Town of Hobgood. Completed revisions to the Recreation CIPs for the Towns of Enfield and Saratoga.</li> </ul>  |
| To provide technical assistance as requested. | <ul style="list-style-type: none"> <li>• Provide technical assistance on a variety of community planning topics to town, city, county officials, and the public.</li> <li>• Provide assistance and support to programs offered through State Agencies</li> </ul> | <ul style="list-style-type: none"> <li>• Provided technical assistance to the municipalities of Black Creek, Castalia, Conway, Conetoe, Elm City, Garysburg, Jackson, Littleton, Lucama, Nashville, Pinetops, Princeville, Red Oak, Roanoke Rapids, Scotland Neck, Seaboard, Saratoga, Tarboro, and the counties of Edgecombe, Halifax and Nash.</li> <li>• Provided assistance and support to the NC Solar Center for its NC Mobile CARE/CFAT air quality programs, including providing information on the same to applicable local governments in our region and attending meetings.</li> </ul> |

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**REGION L**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(pursuant to S.L.2008-107)  
**2010 - 2011 EXPENDITURES (THROUGH JUNE 30, 2011)**

**REGIONAL COUNCIL L: Upper Coastal Plain Council of Governments**

| DESCRIPTION        | 2011 - 2012 EXPENDITURES |             |           |
|--------------------|--------------------------|-------------|-----------|
|                    | STATE COG FUNDS          | OTHER FUNDS | TOTAL     |
| Salaries           | 8,950                    | 509,486     | 518,436   |
| Fringe Benefits    | 3,337                    | 189,950     | 193,287   |
| Office Supplies    | 169                      | 21,778      | 21,947    |
| Travel             | 73                       | 89,166      | 89,239    |
| Postage            | 96                       | 5,674       | 5,770     |
| Communication      | 453                      | 8,518       | 8,971     |
| Printing           | 453                      | 13,414      | 13,867    |
| Rent/Lease         | 1,766                    | 126,271     | 128,037   |
| Dues/Subscriptions | 189                      | 7,824       | 8,013     |
| Equipment          | 0                        | 0           | 0         |
| MIS                | 0                        | 0           | 0         |
| In-Kind            | 0                        | 0           | 0         |
| Other              | 1,840                    | 1,091,093   | 1,092,933 |
| Indirect Costs     | 4,123                    | 398,191     | 402,314   |
| Pass-through Funds | 0                        | 6,935,986   | 6,935,986 |
| Total              | 21,449                   | 9,397,351   | 9,418,800 |

# **REGION M**

**MID-CAROLINA COUNCIL OF GOVERNMENTS**

**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION M – MID-CAROLINA COUNCIL OF GOVERNMENTS**

**2011-2012 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**

| <b>PROGRAM OBJECTIVES</b>   | <b>ACTIVITIES</b>  | <b>ACCOMPLISHMENTS</b>   |
|---|--|--|
| <b>GRANT APPLICATIONS</b>   |  |  |
| <p>Improve Water Quality in the Black River Watershed through Land Use Regulations with a 205j Grant.</p> <p>Secure a DENR Grant.</p>                                   | <p>Gather data on water quality and Land Use regulations.</p> <p>Prepare amendments to Land Use Regulations.</p>   | <p>205j Grant awarded.<br/>Contract signed.</p> <p>Local Governments approve their amendments.</p>   |
| <p>The NC Tomorrow Project will create a Comprehensive Economic Development Plan for the Mid-Carolina Region, which will then be rolled up into the statewide plan.</p> | <p>Create goals, objectives, and strategies for the region that will further enhance the region's economic viability.</p> <p>Create a stakeholder forum to better understand and address economic strengths, weaknesses, opportunities, and threats within the region.</p> <p>Socioeconomic data collection.</p> | <p>CDBG Grant Awarded</p> <p>Contract signed</p> <p>Stakeholder committee established and meeting</p> <p>Goals, objectives and strategies for the region documented.</p> |

| <b>PROGRAM OBJECTIVES</b>   | <b>ACTIVITIES</b>   | <b>ACCOMPLISHMENTS</b>   |
|---|---|--|
| <b>ECONOMIC DEVELOPMENT N/A</b>   |   |  |
| <b>PROGRAM OBJECTIVES</b>   | <b>ACTIVITIES</b>   | <b>ACCOMPLISHMENTS</b>   |
| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES N/A</b>           |   |  |
| <b>Other Activities Deemed appropriate to local Governments in region</b>     |   |  |
| <p>Provide land use planning services to counties and towns within Region</p> | <p>Review county land use planning needs with Planning Boards and Boards of Commissioners and Managers</p> <p>Provide Zoning Administration for Roseboro, Newton Grove, Harrells and Turkey</p> | <p>Ongoing services</p> <p>Reviewed and processed 16 (sixteen) Town Subdivision Plats</p> <p>Issued 77 (seventy-seven) Zoning Compliance Permits</p> <p>Issued 4 (four) Violation Notice</p> |

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|   | Meet with Towns' governing and planning boards monthly advising on land use decisions   | Processed 3 (three) Rezoning and Special use Applications<br><br>Prepared and processed 3 (three) Zoning Ordinance Amendments  |
| Administration of Subdivision Ordinances for the Towns in Sampson County  | Meet monthly with Planning Boards and Commissioners to prepare Ordinance Amendments and review plats<br><br>Administer Ordinances   | Ongoing Services<br><br>Processed Subdivision Plats<br><br>Reviewed subdivision requests   |
| Operate State Data Center Affiliate   | Disseminate data to local governments, businesses, colleges and organizations within the region   | Ongoing Services<br><br>Responded to data requests   |
| Maintain Cape Fear River Assembly as viable organization promoting water quality throughout the basin<br><br>Administration of Middle Cape Fear River Basin Association (MCFRBA) Finances | Provide administrative and financial support to the Assembly<br><br>Assist Chairman with programs and grant applications<br><br>Manage project contracts and financing and filing reports | Ongoing Services and MOA with CFRA Board for Annual Administrative Support<br><br>Satisfactory Project Reports to local stakeholders.<br><br>Approval of Audit Report. |
| <b>COMMUNITY DEVELOPMENT</b>  |   |  |
| Coordination of Rural Transportation Planning Organization (RPO) with NC Department of Transportation and 4 (four) Counties<br><br>Administration of RPO                                  | Quarterly meetings of Mid-Carolina RPO and FAMPO-TCC<br><br>Attend all FAMPO-TCC meetings providing coordination of Rural and Urban Transportation Planning                               | Mid-Carolina RPO Work Program and TIP reports completed and approved by NC DOT<br><br>Successful completion and acceptance of work program by TCC and TAC              |
| Management of Administrative and Financial services for regional, six-county planning agency - Fort Bragg/Pope AFB Regional Land Use Advisory Commission (RLUAC)                          | Prepare monthly financial reports, manage agreement (MOA) with Board of Directors, assist Executive Director with grant applications and projects   | Ongoing Services<br><br>Award of grants<br><br>Acceptance of audit report<br><br>Approval by Board of Directors  |
| Provide all Aging Program Services to the Region  | Execute contracts with service providers and monitor performance.   | Approval of Budget by Board of Directors   |
| Provide Care Management services to Cumberland County   | Staff with a registered Nurse providing service throughout Cumberland County.   | Cumberland County's approval and budget.   |
| Provide administrative services for the CEDS Project  | Staff will attend meetings providing coordination to Comprehensive Economic Development planning  | Ongoing Meetings   |



**REGION M  
2011 - 2012 EXPENDITURES**

**REGIONAL COUNCIL: Mid-Carolina Council of Governments**

| <b>DESCRIPTION</b>        | <b>2011 - 2012 EXPENDITURES</b> |                     |                     |
|---------------------------|---------------------------------|---------------------|---------------------|
|                           | <b>STATE COG FUNDS</b>          | <b>OTHER FUNDS</b>  | <b>TOTAL</b>        |
| <b>Salaries</b>           | <b>15,872.26</b>                | <b>524,058.71</b>   | <b>539,930.97</b>   |
| <b>Fringe Benefits</b>    | <b>5,576.74</b>                 | <b>154,076.99</b>   | <b>159,653.73</b>   |
| <b>Office Supplies</b>    |                                 | <b>31,018.62</b>    | <b>31,018.62</b>    |
| <b>Travel</b>             |                                 | <b>47,950.33</b>    | <b>47,950.33</b>    |
| <b>Postage</b>            |                                 | <b>2,945.60</b>     | <b>2,945.60</b>     |
| <b>Communication</b>      |                                 | <b>5,963.57</b>     | <b>5,963.57</b>     |
| <b>Printing</b>           |                                 | <b>1,310.18</b>     | <b>1,310.18</b>     |
| <b>Rent/Lease</b>         |                                 | <b>8,000</b>        | <b>8,000</b>        |
| <b>Dues/Subscriptions</b> |                                 | <b>10,568.25</b>    | <b>10,568.25</b>    |
| <b>Equipment</b>          |                                 | <b>8,412.20</b>     | <b>8,412.20</b>     |
| <b>MIS</b>                |                                 | <b>-224.00</b>      | <b>-224.00</b>      |
| <b>In-Kind</b>            |                                 | <b>0</b>            | <b>0</b>            |
| <b>Other</b>              |                                 | <b>81,028.30</b>    | <b>81,028.30</b>    |
| <b>Indirect Costs</b>     |                                 | <b>94,837.69</b>    | <b>94,837.69</b>    |
| <b>Pass-through Funds</b> |                                 | <b>2,807,257.24</b> | <b>2,807,257.24</b> |
| <b>Total</b>              | <b>21,449.00</b>                | <b>3,777,203.68</b> | <b>3,798,652.68</b> |

**REGION N**  
**LUMBER RIVER**  
**COUNCIL OF GOVERNMENTS**



**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION N**

**2011-2012 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(pursuant to S.L.2008-107)

| <b>PROGRAM OBJECTIVES</b>   | <b>ACTIVITIES</b>  | <b>ACCOMPLISHMENTS</b>                   |
|---|--|--|
| <b>GRANT APPLICATIONS</b>   |  |  |
| Develop user friendly mapping application/ for local jurisdictions to use for economic development purposes, infrastructure maintenance and development as well as land use | Completed application to NC Rural Center for Economic Development  | \$25,000 awarded                         |
| Assist local governments in developing rate structures designed to support their utility systems  | Applied to Z Smith Reynolds Foundation for funding to complete rate structures   | Awarded \$35,000                         |
| Assist in Building Sustainable Communities  | Worked in communities to cultivate interest and understanding of sustainability principles. Developed Region N application for North Carolina Tomorrow Funds | Received funding for NC Tomorrow Program |

| <b>PROGRAM OBJECTIVES</b>  | <b>ACTIVITIES</b>   | <b>ACCOMPLISHMENTS</b>  |
|--|---|---|
| <b>ECONOMIC DEVELOPMENT</b>                                      |   |   |
| Promote business start-ups and expansion within Town of Fairmont | Serve as a member of the Jobs Opportunities Businesses (JOBS) Committee for Fairmont              | Town is being branded as "Shortest Route to the Beach", 4 new businesses have opened, 8 job fairs have been held, brochures advertising the town have been placed at the Welcome Centers at the South Carolina and Virginia lines |
| Improve economic development skills within Region                | Hosted "Essentials of Economic Development" training through the UNC-School of Governments        | 25+ participants  |
| Promote expansion of business park                               | Assisted COMtech Business Park (a non profit business park supported by the County of Robeson) in | COMtech management possesses more in-depth and easy to use information for potential park   |

|  |   |  |
|--|---|--|
|  | mapping infrastructure and park facilities, including map layers  | clients  |
| Increase economic and community development and sustainability | Assisted the Town of Ellerbe in securing funding partnership for a \$6 million wastewater regionalization program | Work has started on the project with a partnership between Ellerbe, Rockingham and Richmond County |

| PROGRAM OBJECTIVES   | ACTIVITIES   | ACCOMPLISHMENTS  |
|--|--|--|
| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>                        |  |  |
| Increase new business interests and expansion of existing businesses                   | Serve as NC Data Center Contact  | Answered 20+ inquiries for data on areas within the Region including potential economic development clients  |
| Introduce Green Building Practices and Sustainable Agriculture into the Region         | Serve as member of the Lumber River Workforce Development Oversight Committee for the "All About Green" Project                | Over 250 participants have been served through the Green Construction Training and the Sustainable Agriculture Program. Farmers Market opened in Pembroke through the Sustainable Agriculture Program. |
| PROGRAM OBJECTIVES   | ACTIVITIES   | ACCOMPLISHMENTS  |
| <b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVERNMENTS IN REGION</b>              |  |  |
| Completed Administration of the Town of Bolton and Southeast Energy Partners grant     | Completed Administration of the Town of Bolton and Southeast Energy Partners grant.  | HVAC and lighting improvements in the Towns of Bolton, Northwest, Navassa and White Lake. Roof replacement and additional insulation for Town of East Arcadia Town Hall.                               |
| Serve as clearing house for regional review of Intergovernmental Reviews               | Send project notifications to affected local governments   | Participated in 10+ project notifications  |
| Foster inter-governmental relationships  | Serve as staff to the Municipal and County Association of Bladen   | Planned and carried out four meeting programs in FY'10   |
| Foster inter-governmental relationships and build regional approaches and partnerships | Serve as staff to Region N Managers Association  | Group meets at least 8-10 times a year with presentations concerning common issues and opportunities in the Region's jurisdictions   |
| Facilitate the relationship between jurisdictions and legislators                      | Hosted Legislative Breakfast for LRCOG Board of Directors and other elected officials with the Region's Legislative Delegation | Breakfast held with all of the Region's delegation,  |
| Prepare jurisdictions for succession planning  | Hosted School of Governments staff for Transfer of Knowledge discussions   | Staff is better prepared to work with local jurisdictions in preparing for the loss of baby boomers due to retirement of local jurisdictional staff  |

|  |   |  |
|--|---|--|
| Stay informed on avenues available for partnerships opportunities  | Serve on Robeson County Home and Family Extension Advisory Committee  | Partnerships with Aging programs and leadership programs are being pursued                                       |
| Educate and Train officials and staff in the usage of American Fact Finder, improved grant writing effectiveness | Hosted American Fact Finder and Census Training   | 25+ attendees were trained by staff of the NC State Budget Office and the US Bureau of the Census                |
| Assist jurisdictions in operating as efficiently and effectively as possible                                     | Assisted Town of St. Pauls in updating annexation reports to the State  | Increased Town's population relative to shared revenues and reports are correct                                  |
|  | Assisted Bladen County in revising Personnel Policy   | Policy adopted   |
|  | Assisted Bladen County in securing new Human Resources Director   | Director hired and in place  |
|  | Revise water/sewer rates to increase sustainability of systems  | Completed water/sewer system rate analysis for three communities   |
| Assist in educating local officials and staff concerning local government and its successful operation           | Facilitated workshop for Town of Elizabethtown concerning manager-council form of government                      | 10+ attendees  |
|  | Provided Public Records Webinar training for Region   | 6 attendees  |
|  | Provided Personnel Records Training for Region+   | 8 attendees  |
|  | Facilitated Budgeting Training utilizing "Budgetopolis" from the UNC-School of Governments                        | 40+ attendees  |
|  | Facilitated meeting between Local Government Commission staff and Town of Maxton Staff                            | Town is being assisted by Local Government Commission to build fund balance, monthly reporting procedure to LGC  |
| Assistance in Local Government Ordinances  | Assisted Town of Dublin in revision of Privilege License Ordinance and enforcement                                | Ordinance revised  |
| Develop partnerships to strengthen sustainability of local governments   | Facilitated meeting of multiple governments considering multi-jurisdiction contract for waste collection services | Meeting help and conversation started concerning this for future action/could not work for current contract year |
| <b>COMMUNITY DEVELOPMENT</b>   |   |  |
| <b>Program Objective</b>   | <b>Activities</b>   | <b>Accomplishments</b>   |

|  |   |   |
|--|---|---|
| Provide education and training opportunities for elected and appointed officials | Presented sustainability webinar  | 10+ attendees   |
| Assist Jurisdictions with Codes  | Revising current codes of Town of Ellerbe   | Town will be in better position to administer and enforce codes                                       |
| Improve/Modernization of Information and Data usage                              | Develop user friendly mapping application/ for local jurisdictions to use for economic development purposes, infrastructure maintenance and development as well as land use | Completed GIS mapping of water/sewer infrastructure for four communities (a total of 12 over 3 years) |

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION N: LUMBER RIVER COUNCIL OF GOVERNMENTS**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(Pursuant to S.L.2008-107)

**2011- 2012 EXPENDITURES  
(UNAUDITED, THROUGH JUNE 30, 2012)**

| DESCRIPTION        | 2011- 2012 EXPENDITURES |             |           |
|--------------------|-------------------------|-------------|-----------|
|                    | STATE COG FUNDS         | OTHER FUNDS | TOTAL     |
| Salaries           | 7,765                   | 1,189,123   | 1,196,888 |
| Fringe Benefits    | 4,296                   | 648,951     | 653,247   |
| Office Supplies    | 358                     | 6,389       | 6,747     |
| Travel             | 938                     | 122,915     | 123,853   |
| Postage            | 427                     | 11,050      | 11,477    |
| Communication      | 632                     | 13,396      | 14,028    |
| Printing           | 97                      | (97)        | -         |
| Rent/Lease         | 4,245                   | 122,907     | 127,152   |
| Dues/Subscriptions | 198                     | 4,018       | 4,216     |
| Equipment          | -                       | -           | -         |
| MIS                | -                       | -           | -         |
| In-Kind            | -                       | 17,670      | 17,670    |
| Other              | 1,046                   | 754,374     | 755,420   |
| Indirect Costs     | 1,447                   | 154,761     | 156,208   |
| Pass-through Funds | -                       | 5,783,829   | 5,783,829 |
| Total              | 21,449                  | 8,829,286   | 8,850,735 |

# **REGION 0**

## **CAPE FEAR COUNCIL OF GOVERNMENTS**

**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION O – CAPE FEAR COUNCIL OF GOVERNMENTS**

**2011-2012 FISCAL YEAR**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(Pursuant to S.L.2005-676, as amended by SB 622, Section 13.2)

| <b>PROGRAM OBJECTIVES</b>  | <b>ACTIVITIES</b> | <b>ACCOMPLISHMENTS</b>                            |
|--|-------------------|---|
| <p><b>The direct use of funds goes entirely to supplement the \$40K salary for the regional planner who serves the 44 local governments in our region. That position, in conjunction with the Director, also provide the following services:</b></p> |                   |   |
| <b>GRANT APPLICATIONS</b>  |                   |   |
| Procure 1.2 Million HUD funds for preparation of regional planning   | Prepared grant    | Received 1.2 million funding to complete project. |
| <b>PROGRAM OBJECTIVES</b>  | <b>ACTIVITIES</b> | <b>ACCOMPLISHMENTS</b>                            |
| <b>ECONOMIC DEVELOPMENT</b>  |                   |   |
| See Columbus Co. below   |                   |   |
| <b>PROGRAM OBJECTIVES</b>  | <b>ACTIVITIES</b> | <b>ACCOMPLISHMENTS</b>                            |
| <p>Completed \$45K NC Tomorrow CDBG plan in conjunction with statewide “one NC Tomorrow” statewide CEDS</p>  |                   |   |
| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>  |                   |   |
| NCT initiative   |                   |   |
| <b>Other Activities Deemed appropriate to local Governments in region</b>  |                   |   |
| <p>See below<br/>Provided ongoing technical assistance with zoning, personnel, fiscal and administrative matters for all 41 local governments in the CFCOG, and more specific assistance as spelled out below:</p>                                   |                   |   |

|   |  |  |
|---|--|--|
| <p><b><u>BRUNSWICK COUNTY</u></b></p> <ul style="list-style-type: none"> <li>• Boiling Spring Lakes Planning Contract</li> <li>• Sunset Beach Planning Contract</li> <li>• Calabash Planning Contract</li> <li>• Sunset Beach LUP Phase I</li> <li>• Caswell Beach Zoning and Subregs rewrite</li> <li>• Caswell Beach Storm Water Ordinance</li> <li>• Southport Personnel Policy Rewrite</li> <li>• Caswell Beach Personnel Policy Review and amendments</li> </ul> <p><b><u>COLUMBUS COUNTY</u></b></p> <ul style="list-style-type: none"> <li>• Columbus County Regional Sewerline</li> <li>• Lake Waccamaw Planning Contract</li> <li>• Chadbourn Planning Contract</li> <li>• Tabor City Technical Assistance</li> <li>• Tabor City Strategic Land Use Plan</li> <li>• Bolton Technical Assistance</li> <li>• Sandyfield Part-time town manager contract</li> <li>• East Arcadia Part-time town manager contract</li> <li>• Whiteville Storm water and impervious surface study</li> <li>• Whiteville Annexation study</li> <li>• Whiteville management assistance</li> <li>• Whiteville contract Planning Director</li> <li>• Columbus County Facilities study DOA</li> </ul> <p><b><u>NEW HANOVER COUNTY</u></b></p> <ul style="list-style-type: none"> <li>• Kure Beach Technical Assistance</li> <li>• Kure Beach BOA Training</li> </ul> |  |  |
|---|--|--|



|   |  |  |
|---|--|--|
| <ul style="list-style-type: none"> <li>• Carolina Beach Board of Adjustment Training</li> <li>• NHC Meth-Amphetamine Task Force</li> <li>• NHC Gang Task Force</li> <li>• NHC Fire Rescue Strategic Planning Facilitation and Development</li> </ul> <p><b><u>PENDER COUNTY</u></b></p> <ul style="list-style-type: none"> <li>• Adkinson Technical Assistance</li> <li>• Surf City Technical Assistance (Mgt)</li> <li>• Topsail Beach Technical Assistance (Mgt)</li> <li>• Topsail Bch GIS mapping contract</li> <li>• Burgaw Management and planning assistance</li> <li>• Pender County Military Growth Task Force</li> <li>• Pender Emergency Services Strategic Plan Facilitation</li> </ul> <p><b><u>REGIONAL</u></b></p> <ul style="list-style-type: none"> <li>• HLS (Homeland Security) Interoperability/Communications Grant</li> <li>• Columbus Connector Pilot Program RPO (Columbus Co. &amp; New Hanover Co)</li> <li>• UNCW MPA Community Advisory Board Chair</li> <li>• Cape Fear River Program Bd. Member</li> <li>• Lower Cape Fear River Program Chair</li> <li>• Military Growth Task Force Executive Board</li> </ul> |  |  |
|   |  |  |

**N. C. REGIONAL COUNCILS OF GOVERNMENT  
REGION O: CAPE FEAR COUNCIL OF GOVERNMENTS**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds  
(pursuant to S.L.2008-107)**

| DESCRIPTION        | 2011- 2012 EXPENDITURES (UNAUDITED) |             |           |
|--------------------|-------------------------------------|-------------|-----------|
|                    | STATE COG FUNDS                     | OTHER FUNDS | TOTAL     |
| Salaries           | 21,449.00                           | 260,345     | 281,794   |
| Fringe Benefits    |                                     | 101,090     | 101,090   |
| Office Supplies    |                                     | 13,213      | 13,213    |
| Travel             |                                     | 70,876      | 70,876    |
| Postage            |                                     | 2,595       | 2,595     |
| Communication      |                                     | 29,120      | 29,120    |
| Printing           |                                     | 13,952      | 13,952    |
| Rent/Lease         |                                     | 13,831      | 13,831    |
| Dues/Subscriptions |                                     | 2,014       | 2,014     |
| Equipment          |                                     | 0           | 0         |
| MIS                |                                     | 0           | 0         |
| In-Kind            |                                     | 0           | 0         |
| Other              |                                     | 431,516     | 431,516   |
| Prof. Svcs/Audit   |                                     | 93,721      | 93,721    |
| Indirect Costs     |                                     | 389,752     | 389,752   |
| Pass Through Funds |                                     | 5,818,575   | 5,818,575 |
| Total              | 21,449.00                           | 7,240,600   | 7,262,049 |

# **REGION P**

## **EASTERN CAROLINA COUNCIL**

**N. C. REGIONAL COUNCILS OF GOVERNMENT**

**REGION P: EASTERN CAROLINA COUNCIL**

**2011-2012 FISCAL YEAR (7/1/11 TO 6/30/12)**

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(pursuant to S.L.2008-107)

| <b>PROGRAM OBJECTIVES</b>    | <b>ACTIVITIES</b>  | <b>ACCOMPLISHMENTS</b>  |
|------------------------------|--|---|
| <b>GRANT APPLICATIONS</b>    |  |   |
| Apply for appropriate grants | 205j Water Quality Grant                                     | Applied for funding to provide GIS mapping of the storm water system for the Town of River Bend. We have received this funding. Project to begin ended June 2012.   |
| Apply for appropriate grants | Substance Abuse & Mental Health Service Administration grant | Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$125,000, 5-year grant to address substance abuse in four counties: Carteret, Craven, Jones and Pamlico. Waiting to hear on this award. |
| Apply for Appropriate grants | Parks & Recreation Trust Fund grants                         | Assisted the Town of LaGrange apply for funds to reuse an existing commercial building and turn it into a community center. Town was awarded \$316,875  |
| Apply for Appropriate grants | Parks & Recreation Trust Fund grants                         | Assisted the Town of Maysville to apply for a PARTF grant to make improvements to an existing park. The town was awarded \$55,693.  |
| Apply for Appropriate grants | State Water Revolving Loan Fund grant                        | Assisted Town of Pine Knoll Shores to apply. Awards have not yet been announced.  |
| Apply for appropriate grants | Prevent Underage Drinking (PUD) Grant                        | Assisted the Coastal Coalition for Substance Abuse Prevention to apply for \$13,200 to address underage drinking in 5 counties: Carteret, Craven, Jones, Onslow and Pamlico. Was awarded for FY 11-12.              |
| Apply for Appropriate grants | CWMTF grant  | Assisted Town of Pine Knoll Shores to apply. Awards have not yet been announced.  |
| Regional Grant initiative    | Assisting local governments and others                       | <ol style="list-style-type: none"> <li>1) Provide grant information on ECC website</li> <li>2) Provide TA as requested</li> <li>3) Provide direct assistance when appropriate</li> </ol>                            |

| PROGRAM OBJECTIVES   | ACTIVITIES  | ACCOMPLISHMENTS   |
|--|---|---|
| <b>ECONOMIC DEVELOPMENT</b>  |   |   |
| Provide Technical Assistance to county and local governments and groups as requested | Provide TA as requested   | 1) Completed a Parks and Recreation Plan for the Town of LaGrange.  |
| Protect MCAS Cherry Point from encroachment  | 1) Meeting with concerned local planners to update the Eastern Carolina JLUS for MCAS Cherry Point.<br>2) Member of various military committees | 1) Meetings are ongoing. Discussing grant with DoD OEA.<br>2) ACT, MGTF   |
| Provide support to the Military Growth Task Force (MGTF)                             | Plan It East participant. Provide facilitation and in-kind match and OEA grant match funds.   | Continued participation.  |
| Monitor Environmental Issues as they relate to Economic Development                  | Attend meetings, provide input and provide information  | 1) ECC Director of Economic and Community Development is a member of the Coastal Resource Advisory Council<br>2) Attended Beaches, Inlets and Waterways Assoc. meetings.<br>3) Provided environmental material to region via Weekly Bulletin. |
| Support development opportunities  | STEP—Maysville<br><br>STEP--Warsaw  | 1) Ongoing—working with STEP committee to develop strategies and projects.<br>2) Assisted in selecting a landscape architect.<br>3) Writing a Business Development Plan.<br>1) Writing a business development plan for the Town.              |

| PROGRAM OBJECTIVES  | ACTIVITIES   | ACCOMPLISHMENTS  |
|---|--|--|
| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>   |  |  |
| Continuous contact with Region P planners, economic developers, chambers of commerce and committees of 100. | 1) Provide copies of ECC's Weekly Information Bulletin that contains economic development information and tips.<br>2) Write articles on Econ. Dev. For ECC's quarterly newsletter.<br>3) Attend meetings | 1) Published 50 copies of ECC's Weekly Information Bulletin.<br>2) Published four copies of quarterly Newsletter |
| <b>Other Activities Deemed appropriate to local Governments in region</b>                                   |  |  |
| Weekly Information Bulletin   | Publish a weekly bulletin to local governments, commissioners, managers, chambers of commerce, planners, economic developers and more.   | Email edition to 500+. 50 editions sent between 7/1/11 and 6/30/12.  |
| ECC Quarterly Newsletter  | Publish a quarterly newsletter to local governments, commissioners, managers, chambers of commerce, planners, economic developers and more.  | Three editions sent between 7/1/11 and 6/30/12.  |
| Data Center   | ECC is the local affiliate for the State Data Center   | ECC has a contract for 2011 and 2012 to provide these services.  |
| Web Site  | ECC maintains a web site as a resource to local governments and others   | ECC's web site provides links to important sites and links to local governments that have their own web sites.   |
| State Clearinghouse   | ECC is the local contact for the State Clearinghouse   | ECC has processed 25 Clearinghouse reviews to local governments between 7/1/11 and 6/30/12.                      |
| Region P Data Base  | Maintain a database of contact information for key persons and groups  | ECC maintains data base.   |
| <b>COMMUNITY DEVELOPMENT</b>  |  |  |
| Brownfields   | Keep up-to-date on Brownfield opportunities.   | Review literature and provide pertinent information to local governments   |
| Storm water   | Keep up-to-date on Storm water Rules   | Review literature and provide pertinent information to local governments   |
| Energy  | Keep up-to-date on evolving energy options   | Review literature and provide pertinent information to local governments   |
| Water   | Educating region   | Hosted a Regional Water Summit 4/11/12   |
| Increase capacity of nonprofit  | Conducted a training   | Conducted board training for the   |

|  |                                       |  |
|--|---------------------------------------|--|
|  |                                       | New Bern Historic Preservation Society.  |
| Prepare local governments to apply for funding | Create plans that address objectives. | <ol style="list-style-type: none"> <li>1) Drafted a P&amp;R Plan for Village of Walnut Creek</li> <li>2) Drafted a P&amp;R Plan for Town of LaGrange.</li> <li>3) Drafted a Revitalization Plan for the Town of Wallace</li> </ol> |

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**REGION P**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
 (pursuant to S.L.2008-107)  
**2011- 2012 EXPENDITURES**  
 (UNAUDITED, (7/1/11 TO 6/30/12))

**REGIONAL COUNCIL: Region P Eastern Carolina Council**

| DESCRIPTION        | 2011- 2012 EXPENDITURES |             |           |
|--------------------|-------------------------|-------------|-----------|
|                    | STATE COG FUNDS         | OTHER FUNDS | TOTAL     |
| Salaries           | 10,562                  | 585,300     | 595,862   |
| Fringe Benefits    | 4,092                   | 219,619     | 223,712   |
| Office Supplies    | 0                       | 23,249      | 23,249    |
| Travel             | 1,423                   | 91,347      | 92,770    |
| Postage            | 4                       | 4,001       | 4,005     |
| Communication      | 0                       | 16,037      | 16,037    |
| Printing           | 16                      | 4,196       | 4,196     |
| Rent/Lease         | 0                       | 44,371      | 44,371    |
| Dues/Subscriptions | 0                       | 5,812       | 5,812     |
| Equipment          | 0                       | 8,946       | 8,946     |
| MIS                | 0                       | 4,802       | 4,802     |
| In-Kind            | 0                       | 46,150      | 46,150    |
| Other              | 741                     | 356,750     | 357,491   |
| Indirect Costs     | 4,611                   | 268,883     | 273,493   |
| Pass-through Funds | 0                       | 4,426,082   | 4,426,082 |
| Total              | 21,449                  | 6,105,544   | 6,126,993 |



# **REGION Q**

## **MID-EAST COMMISSION**

# N. C. REGIONAL COUNCILS OF GOVERNMENT

## REGION Q

**2011-2012**

### FISCAL YEAR EXPENDITURES REPORT JULY1, 2011 – JUNE 30, 2012

**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(pursuant to S.L.2008-107)

| PROGRAM OBJECTIVES   | ACTIVITIES   | ACCOMPLISHMENTS   |
|--|--|---|
| <b>GRANT APPLICATIONS</b>  |  |   |
| City of Washington<br>NC Rural Center<br>Weir Valve<br>\$410,000   | Building Reuse Project   | Awarded   |
| Town of Aurora<br>NC CDBG<br>\$50,000  | NC Tomorrow  | Awarded. Project underway   |
| Town of Chocowinity<br>IDF<br>\$378,080  | Chocowinity Industrial Park-<br>Wastewater extension                     | Awarded. In design phase  |
| Mid-East Commission<br>Economic Development Admin.<br>\$50,000   | Hurricane Irene Mitigation   | Awarded- Project underway   |
| Mid-East Commission<br>Economic Development Admin.<br>\$189,000  | Economic Development District<br>Planning Grant                          | Awarded- Project underway   |
| Beaufort County<br>CDBG-ED<br>Carver Machine Works<br>\$750,000  | Extension of wastewater<br>infrastructure to serve<br>expanding industry | Construction Complete.  |
| Beaufort County<br>NC Rural Center<br>Carver Machine Works<br>\$500,000  | Same as above  | Construction Complete.  |
| Beaufort County<br>NC Industrial Development Fund<br>Carver Machine Works<br>\$250,000                                     | Same as above  | Construction Complete   |
| Mid-East Rural Planning Organization<br>(MERPO)<br>\$104,625 Grant from the North Carolina<br>Department of Transportation | Administer grant and serve as<br>Lead Planning Agency for the<br>MERPO   | Continue to serve as the<br>mechanism for getting<br>requested and desired<br>transportation improvements<br>to NCDOT |

|   |   |   |
|---|---|---|
| City of Washington<br>CDBG-Infrastructure<br>\$500,000  | Extension of wastewater line to serve LMI   | Construction is complete.   |
| Town of Bethel<br>Industrial Dev't Fund<br>\$500,000  | Extension of water line                     | Construction Complete.  |
| Greenville Util. Comm. (GUC)<br>ARRA Funding<br>Administration  | Raw Water Pump Station                      | Currently under construction.   |
| GUC<br>Administration   | Westside Project<br>Sterling Pointe Project | Both are currently under construction   |
| Peanut Belt Rural Planning Organization (MERPO)<br>\$104,625 Grant from the North Carolina Department of Transportation | Administer grant                            | Continue to serve as the mechanism for getting requested and desired transportation improvements to NCDOT |

|  |   |                        |
|--|---|------------------------|
| Beaufort Co./BCCC<br>Eco. Dev't. Admin.<br>\$2,500,000 | Allied Health and Nursing Training Center | Construction Complete. |
| Greenville/ GUC<br>EDA<br>\$703,000                    | Aquifer Storage and Recovery              | Construction Complete. |
| Greenville/ GUC<br>Rural Center<br>\$500,000           | Aquifer Storage and Recovery              | Construction Complete. |

| PROGRAM OBJECTIVES   | ACTIVITIES   | ACCOMPLISHMENTS                           |
|--|--|---|
| <b>ECONOMIC DEVELOPMENT</b>  |  |   |
| Mid-East Region Comprehensive economic Development Strategy                              | Update to meet new Economic Development Administration guidelines                              | Major Update underway                     |
| Grant writing and administration   | Provide comprehensive services   | Ongoing process                           |
| Explain grant opportunities to local governments and industries                          | Meet with elected officials and industry CEO's to explain grant opportunities and requirements | Ongoing process                           |
| Obtain multi-year funding for Mid-East Economic Development District Planning Investment | Prepared \$189,000 grant application and submitted required reports                            | Prepared application and received funding |

| <b>LOCAL/REGIONAL INDUSTRIAL DEVELOPMENT SUPPORT ACTIVITIES</b>   |   |  |
|---|---|--|
| Assist County Economic Development persons and local governments with information regarding grant opportunities   | Meet with local elected officials and economic developers. Provide comprehensive grant writing and administration services  | Ongoing process  |
| <b>Other Activities Deemed appropriate to local Governments in region</b>   |   |  |
| <ul style="list-style-type: none"> <li>* Provide local governments with information about recent activities and achievements that effect the region</li> <li>* Educate and coordinate counties and communities for participation in the rails to trails program</li> <li>* Serve as Mid-East Commission Representative on the Coastal Resources Advisory Council</li> </ul> | <ul style="list-style-type: none"> <li>* Coordinate and submit articles of interest from our local/regional planning community for the North Carolina APA Planning newsletter</li> <li>* Facilitate rails to trails committee meetings and supply mapping and other technical information</li> <li>* Attend bimonthly meetings and represent the Coastal Counties of the MEC</li> </ul> | <ul style="list-style-type: none"> <li>* Results: Keeps the local planning community informed of activities being conducted and achieved throughout North Carolina, and facilitates networking throughout planning organizations.</li> <li>* Recruit Counties to participate and join the rails to trails initiative throughout our region and NC</li> <li>* Provide information to local communities that are affected by The Coastal Area Management Agency rules and regulations</li> </ul> |
| <i>COMMUNITY DEVELOPMENT</i>  |   |  |
| Administration of Community Development Block Grants for awarded member governments   |   | Result: Oversight and close-out of CDBG grants for referenced communities/towns  |
| Monitoring of ongoing and past CDBG projects for maintenance and updating   | Direct communities to potential resources for problems that do not have a direct line for funding or solutions  | Serve as resource to report to communities on new and ongoing State and Federal Programs that may be avail beneficial to them  |

**NC REGIONAL COUNCILS OF GOVERNMENT**  
**REGION Q – MID-EAST COMMISSION**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(pursuant to S.L.2008-107)

| Description        | 2011 2012 Total Expenditures |                        |                  |
|--------------------|------------------------------|------------------------|------------------|
|                    | State COG Funds<br>0.20%     | Other Funds<br>100.00% | Total            |
| Salaries           | 3,061                        | 1,018,044              | 1,021,105        |
| Fringe Benefits    | 1,859                        | 622,408                | 624,267          |
| Office Supplies    | 87                           | 15,562                 | 15,649           |
| Travel             | 607                          | 255,489                | 256,096          |
| Postage            | 39                           | 25,880                 | 25,919           |
| Communication      |                              | -                      | -                |
| Printing           | 331                          | 90,398                 | 90,729           |
| Rent/Lease         | 1,112                        | 386,645                | 387,757          |
| Dues/Subscriptions |                              | -                      | -                |
| Equipment          | 10,486                       | 18,181                 | 28,667           |
| MIS                |                              | 2,019                  | 2,019            |
| In-Kind            |                              | 27,520                 | 27,520           |
| Other              |                              | 2,347,211              | 2,347,211        |
| Indirect Costs     | 2,206                        | 595,354                | 597,560          |
| Pass-through Funds | 1,661                        | 3,713,698              | 3,715,359        |
| <b>Total</b>       | <b>21,449</b>                | <b>9,118,409</b>       | <b>9,139,858</b> |

# **REGION R**

## **ALBEMARLE COMMISSION**

# N. C. REGIONAL COUNCILS OF GOVERNMENT

## REGION R

### 2011-2012 FISCAL YEAR

#### Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds (pursuant to S.L.2008-107)

| PROGRAM OBJECTIVES  | ACTIVITIES  | ACCOMPLISHMENTS   |
|---|---|---|
| <b>ECONOMIC DEVELOPMENT</b><br><b>Grant Applications</b>  |   |   |
| To secure funds for local governments in Region R/Northeastern Region to assist with sustainability, growth and development.  | Provide research, planning and other technical assistance to local governments, area agencies and citizens of Region R/Northeastern Region.   | Services were provided upon request.  |
| To close the gap between clients and referral agencies, the Commission offers housing referral into to all ten county in Region R. This is to provide decent, safe, sanitary housing to our citizens. Our objective is to write grants for funding to assist low to moderate income households. | Complete the administration of the 2008 Scattered Site Housing Project for Gates County be demolishing and clearing 4 delapidated housing units and replaced them with new housing units on the same site to benefit low to moderate income persons in Gates County. The county received \$400,000 in funding from the Dept. of Commerce, Community Investment Assistance (formerly DCA).   | The Scattered Site Housing Project for Gates County was completed and closed out in February 2012.  |
| The Commission provides county transportation plan assistance through the Rural Planning Organization (RPO) in Region R.<br><br>For safer bike travel the RPO has applied for DOT funding to assist with this goal.<br><br>Securing funds to provide safe pedestrian travel.                    | Currituck County Comprehensive Transportation Plan has been adopted by the State and local boards. Hyde & Tyrrell County CTP studies will be adopted locally in Aug. 2012. Pasquotank, Dare and Camden CTP's are underway and are forecast to be finished in 2013 by NCDOT.<br><br>Regional Bike Plan funded by NCDOT for over \$240,000 has started and should be finished by the end of 2013.<br><br>The Town of Duck has received funding for a pedestrian plan. | Currituck CTP has been adopted. Hyde & Tyrrell County CTP's are finished and waiting for adoption.<br><br>Regional Bike Plan has started for the 10 county-region.<br><br>This project is scheduled for completion in 2013. |

| PROGRAM OBJECTIVES   | ACTIVITIES  | ACCOMPLISHMENTS   |
|--|---|---|
| <b>OTHER ACTIVITIES DEEMED APPROPRIATE TO LOCAL GOVTS. IN REGION</b>   |   |   |
| To oversee \$1,507,136 in Home and Community Block Grant monies to assist older adults with in-home, nutrition, access services,, and adult day care services.         | <u>Area Agency on Aging serves as pass through entity, contracts manager, and operational/fiscal monitor of 17 contracted providers across Region R. Also are in direct service of housing home improvement services funded by HCCBG.</u> | Helped 2,393 elder clients in need of assistance providing through direct service or via contracted providers the tools to remain independent. Services included meals, housing & home improvement, in-home aide, transit, medical transit, adult day health care and legal assistance.   |
| <u>To increase the health</u> maintenance efforts of seniors and contribute to efforts towards disease prevention and also living effectively with chronic conditions. | <u>Continued to support, monitor and provide</u> Evidence Based Health Promotion programming.   | 14 six-week training programs were provided in 7 counties and a total of 124 persons completed the programs. In addition 21 lay leaders were training to provide Living Healthy with Diabetes programs in their communities. As well, the Area Agency on Aging holds the regional license issued by Stanford University that allows multiple organizations and trainers to provide programming. |
| <u>To increase awareness of elder abuse</u> and promote prevention of same.  | Sponsored an Elder Abuse Seminar at Albemarle Hospital, the Washington Co. Scam Jam, the Camden Co. Scam Jam, the Hyde Co. Scam Jam, and the Currituck Co. Scam Jam.  | Provided elder abuse prevention training to 213 service providers, law enforcement, clergy and service volunteers from 10 counties.   |
| <u>To enhance exercise and physical fitness activities for older adults.</u>   | <u>Sponsored, staffed and coordinated Albemarle Sr. Games for 9 counties.</u>   | 297 athletes competed in 14 days of events including sporting and Silver Arts competitions.   |
| To support Family Caregivers through education and the provision of tools.   | Provided Family Caregiver Education Conference, distributed emergency management kits to families, facilitated support groups, and did Medicare Counseling.   | 106 received conference training, 39 families were assisted with emergency management plans, 98 individuals received Medicare counseling, and 3 monthly support groups were facilitated. 17 clients received respite services and 9 clients received home modifications for safety and health reasons.  |



|   |  |   |
|---|--|---|
| To offer Area Agency on Aging training pertinent to supporting seniors and promoting independence was provided.   | Conferences, seminars, lectures & orientations were provided to professionals, volunteers, family members and seniors.   | 2,297 persons were trained to provide services, prevent elder abuse, educate the public, lead classes, avoid scams, and volunteer.  |
| <u>To assist potential clients in meeting their nutritional needs by offering coupons to older adults to be used at local farmers' markets. To increase the health and well-being of older adults</u> | <u>Continued the Sr. Farmers' Market to include 4 counties. Partnered with the "Arthritis Foundation" and "Matter of Balance" to train individuals within the community to implement evidenced based health promotion programs.</u>                | <u>Offered additional assistance in supplementing the diets of older adults and at the same time local farmers benefited. Sixteen individuals (including the AAA staff) became certified Master Trainers for Matter of Balance.</u>               |
| To assist homebound and congregate clients.   | Nutrition Program organized Red Cross training for Aging Program Staff.  | Upon completion of Red Cross Training, nine were certified.   |
| To assist clients when meal delivery is not possible.   | Purchased shelf stable meals to have available when weather conditions prevent meal deliveries.  | 700 clients have access to shelf stable meals.  |
| Provide assistance to home delivered client pet owners.   | Submitted a grant application to Banfield Trust for pet food for senior clients who own pets.  | Grant application to Banfield Trust was successful and the Nutrition Program was the recipient of a \$1,000 grant to purchase pet food for distribution to clients who own pets.  |
| <u>To provide training and support opportunities to improve employability for WIA eligible participants beginning at age 16.</u>  | <u>Albemarle Commission Training and Employment Specialists placed participants in training to improve employability. WIA funded support services (if necessary, i.e. transportation, childcare) to ensure training participation and success.</u> | <u>Served 271 clients through the WIA Adult, Dislocated Worker and Youth including Natl. Emergency grant; 98 through the Incumbent Worker Grant; and 235 through the State Energy Sector Partnership grant for a total of 604 clients served.</u> |

**N. C. REGIONAL COUNCILS OF GOVERNMENT**  
**Report to the Joint Legislative Commission on Governmental Operations on Use of State Funds**  
(pursuant to S.L.2008-107)  
**2011 – 2012 EXPENDITURES**

**REGIONAL COUNCIL: Albemarle Commission Region R**

| DESCRIPTION        | 2011 – 2012 EXPENDITURES |             |             |
|--------------------|--------------------------|-------------|-------------|
|                    | STATE COG FUNDS          | OTHER FUNDS | TOTAL       |
| Salaries           | \$9,615                  | \$1,472,137 | \$1,481,752 |
| Fringe Benefits    | \$3,086                  | \$407,822   | \$410,908   |
| Office Supplies    | \$856                    | \$30,701    | \$31,557    |
| Travel             | \$220                    | \$143,079   | \$143,299   |
| Postage            | \$0                      | \$8,331     | \$8,331     |
| Communication      | \$0                      | \$14,284    | \$14,284    |
| Printing           | \$0                      | \$76,793    | \$76,793    |
| Rent/Lease         | \$2,647                  | \$57,447    | \$60,094    |
| Dues/Subscriptions | \$0                      | \$13,428    | \$13,428    |
| Equipment          | \$0                      | \$70,011    | \$70,011    |
| MIS                | \$0                      | \$2,230     | \$2,230     |
| In-Kind            | \$0                      | \$0         | \$0         |
| Other              | \$1,850                  | \$2,638,139 | \$2,639,989 |
| Indirect Costs     | \$3,175                  | \$368,419   | \$371,594   |
| Pass-through Funds | \$0                      | \$1,019,244 | \$1,019,244 |
| Total              | \$21,449                 | \$6,322,065 | \$6,343,514 |