

Department: Cultural Resources  
Report Date: 27 September 2012

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CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT							CAPITAL IMPROVEMENT PROJECTS REPORT						
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments	For new capital projects only (Estimate operating costs for the first five FYs of operation.)						
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds	
1	40373	4F02		Archives & History Building Renovation	Yes	-	Final Drawings/Bid (FD)	76%-100%	Oct-12	12,422,839	Debt Financed	-	Yes	On budget	No	Project Complete. Awaiting completion of as-built drawings and final report from the Architect.							
2	40373	4F07		Maritime Museum HVAC Repairs	Yes	-	Construction Drawings (CD)	51-75%	Feb-13	135,352	Debt Financed	-	Yes	On budget	No	Phase I- replacement of 14 heat pump units and new water supply piping complete. Phase II- installation of Cooling Tower & Chiller in design.							
3	40373	4F08		Roanoke River Lighthouse Relocation	Yes	-	Construction Drawings (CD)	Complete		21,375	Debt Financed	-	Yes	On budget	No	Phase I- exterior renovation and relocation of the Lighthouse over water complete. Phase II funding pending R&R GovOps approval.							
4	40414	4G09		CSS Neuse Gunboat Visitor Center Phase I	No	Complete	Construction Drawings (CD)	76%-100%	Oct-12	610,918	General Fund	Receipts	Yes	On budget	No	Project to be complete in next 30 days.							
5	40514	4H04		Historic Bandon Kitchen Restoration Phase I	Yes	-	Construction Drawings (CD)	Complete		270,620	General Fund	-	Yes	On budget	No	Phase I relocation and restoration of chimney & structure complete. Phase II- exterior & interior renovation funding pending GovOps Approval.							
6	40514	4H05		CHB Histoic Site Eliot Hall Renovation	Yes	-	Schematic Design (SD)	Complete		434,925	General Fund	-	Yes	-	-	\$1,716,566 in funding revert in 2009 for State Budget Shortfall. Project design suspended at Schematic Design. State roof replacement completed.							
7	40514	4H07		Brunswick Town Ruins Stabilization	Yes	-	Final Drawings/Bid (FD)	Complete		239,871	General Fund	-	Yes	Under budget	No	Project complete.							
8	40514	4H18		Maritime Museum HVAC Repairs	Yes	-	Construction Drawings (CD)	51-75%	Feb-13	48,800	General Fund	-	Yes	On budget	No	Phase I- replacement of 14 heat pump units and new water supply piping complete. Phase II- installation of Cooling Tower & Chiller in design.							
9	40614	4J12		Museum of the Cape Fear Repairs	Yes	-	Final Drawings/Bid (FD)	Complete		347,587	General Fund	-	Yes	Under budget	No	Project complete.							
10	40614	4J14		CHB Historic Site Galen Stone Hall Renovation	Yes	-	Schematic Design (SD)	Complete		205,923	General Fund	-	No	-	-	\$110,800 in funding reverted in 2009 for State Budget Shortfall. \$2,376,900 in funding (40714-44L12) reverted in 2009 for State Budget Shortfall. Project suspended at schematic design phase.							
11	40614	4J15		Roanoke Island Festival Park Exhibits Renovation	Yes	-	Construction Drawings (CD)	-	May-13	1,086,041	General Fund	-	Yes	On budget	No	Phase I- Indian Town Exhibits complete. Phase II- renovation of Adventure Museum & signage improvements in SCO construction drawing review process.							
12	40614	4J17		Historic Halifax Davie House Renovation	Yes	-	Construction Drawings (CD)	0-25%	May-13	200,375	General Fund	-	Yes	On budget	No	Project construction contract awarded Sept. 2012. Under construction.							
13	40416	4J18		Archives & History Building Plaza Roof Repair	Yes	-	Final Drawings/Bid (FD)	Complete		1,658,521	General Fund	-	Yes	On budget	No	Project completed. Awarded City of Raleigh Sir Walter Raleigh award for green roof design.							
14	40416	4J30		Roanoke River Lighthouse Relocation	Yes	-	Construction Drawings (CD)	Complete		259,060	General Fund	-	Yes	On budget	No	Phase I- exterior renovation and relocation of the Lighthouse over water complete. Phase II funding pending R&R GovOps approval.							
15	40417	4L04		Somerset Place Historic Site Collins House Repairs	Yes	-	Construction Drawings (CD)	51-75%	Mar-13	1,438,519	General Fund	-	Yes	On budget	No	Phase I - restoration of house foundation to be complete in next 30 days. Phase II - renovation of house exterior & interior in construction document phase.							
16	40417	4L07		CHB Historic Site Infrastructure Improvements	Yes	-	Construction Drawings (CD)	76%-100%	Nov-12	884,263	General Fund	-	Yes	Under budget	No	Project complete. Awaiting completion of as-built drawings and final report by the Engineer.							
17	40417	4L08		Lake Mattamuskeet Lodge Renovation	Yes	-	Construction Drawings (CD)	76%-100%	Oct-12	5,073,082	General Fund	-	No	On budget	No	Phase I (Demolition & Abatement) & Phase II- Structural Rehabilitation ) phases completed with exception of new roof & tower reinforcement. Permanent roofing repairs underway. Lodge is structural sound and prepared to be inactive indefinitely. Funding required to bring Lodge back to 1930's condition estimated at \$7.3							
18	40417	4L09		Graveyard of the Atlantic Museum Renovation	Yes	-	Final Drawings/Bid (FD)	Complete		405,700	General Fund	-	Yes	On budget	No	Project Complete.							
19	40417	4L10		Old Salem History Education Center Renovation	Yes	-	Design Development (DD)	Complete		109,533	General Fund	-	No	-	-	\$1,832,300 in funding reverted in 2009 for State Budget Shortfall. Project suspended at Schematic Design phase.							
20	40872	4P01		CSS Neuse Gunboat Visitor Center Phase I	No	Complete	Construction Drawings (CD)	76%-100%	Oct-12	2,515,886	Debt Financed	-	Yes	On budget	No	Project to be complete in next 30 days.	216,073	300,000	300,000	300,000	300,000	General Fund	
21	40973	4R02		CHB Historic Massachusetts Cottage Renovation	Yes	-	Final Drawings/Bid (FD)	Complete		556,373	Debt Financed	-	Yes	Under budget	No	Project Complete.							
22	40973	4R03		Burgess House Structural Repairs	Yes	-	Construction Drawings (CD)	0-25%	May-13	12,600	Debt Financed	-	Yes	On budget	No	Project under construction.							
23	41114	4S08		Brunswick Town Shoreline Stabilization	Yes	-	Final Drawings/Bid (FD)	Complete		322,371	General Fund	-	Yes	On budget	No	Project Complete.							
24	49714	4711		USS NC Battleship Teak Decking Repairs	Yes	-	Construction Drawings (CD)	0-25%	Oct-13	0	General Fund	-	Yes	On budget	No	Project under construction.							
25	41114	4U02		Fort Dobbs Historic Site- Fort Reconstruction	No	-	Construction Drawings (CD)	-	Dec-13	0	Receipts	-	-	-	-	Project pending completion of SCO Construction Drawing review. Project Toilet Facilities fully funded by private funds. Fort reconstruction will be funded by private funds and capital campaign which is ongoing. Lease approved by Council of State.							
26	41214	4V01		NC Maritime Museum Gallants Channel Multi-Use Facility	No	-	-	-	Dec-14	0	-	-	-	-	-	Capital Campaign pending upon completion of lease. Lease has been approved by Council of State, pending completion of draft lease by the State Property Office.							
27	41214	4V02		NC Museum of Art Trail Improvement Project	No	-	Construction Drawings (CD)	-	Mar-13	28,700	Receipts	-	Yes	On budget	No	Project in construction contract bid process.							
28	41214	4V03		Duke Homestead Historic Site Picnic Shelter	No	-	-	-	Oct-13	0	-	-	-	-		Project pending upon completion of capital campaign.							