Department:	Administration	Department: Ad	dminstration	Department:
Report Date:	10/01/2012	Report Date: 10	0/1/2012	Report Date:

				CAPITAL IMPROVEMENT PRO	OJECTS	S REPORT					CAPITAL I	CAPITAL IMPROVEMENT PROJECTS REPORT						
	Project Identification Current Construction Phase					Funding and Source	es		Adequacy of Fun	ding	Comments	For new capital projects only (Estimate operating costs for the first five FYs of operation.)						
# Bud Cod	get le Fund	l Code P	SCO Project ID#	Project Title	Title R&R Project? (Y/N) Land Acquisition (Pick one from dropdown) Construction Stage (Pick % complete from dropdown)		Amt Expended YTD Primary Funding Source (Pick one from dropdown) Secondary Funding Source (Pick one from dropdown)		Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget? Will scope reduct be necessary to complete the prowithin its initia authorized budget (Y/N)		Notes/Comments	Year 1 Year 2	Year 3 Year 4	Year 5	Source of Funds		
1 4	001 4P01	10-0	08389-02A	New State Highway Patrol Training Facility	Yes	-	Construction Drawings (CD)	-	123,811 General Fund -		No	On budget	No	Current funding is for design through bidding documents only and completion date is for completion of design work through bidding	not "new capital project"			
2 4	001 4P09	11-0	08945-01A	Downtown Government Fire Alarm System Repairs	Yes	-	Final Drawings/Bid (FD)	76%-100%	0 General Fund	-	Yes	On budget	No		not "new capital project"			-
3 4	001 4P10	06-0	08034-02A	Caswell Bldg New Generator and Fire Suppression Repairs	Yes	-	Final Drawings/Bid (FD)	0-25%	0 General Fund	-	Yes	On budget	No	Work being included as part of Caswell Bldg Phase II Energy project.	not "new capital project"			-
4 4	001 4P11	10-0	08958-01A	New Education Bldg - Life Safety Upgrades	Yes	-	Final Drawings/Bid (FD)	76%-100%	39,679 General Fund	-	Yes	On budget	No		not "new capital project"			-
5 4	001 4P17	10-0	08995-01A	Chiller Plant I Renovations	Yes	-	Design Development (DD)	-	38,325 General Fund	-	No	On budget	No	Current funding is for design through bidding documents only and completion date is for completion of design work through bidding	not "new capital project"			-
6 4	001 4P19	09-C	C7910-01A	DOA Buildings Waterproofing	Yes	-	Final Drawings/Bid (FD)	76%-100%	General Fund	-	Yes	On budget	No		not "new capital project"			-
7 40	967 4N01	09-C	C7918-01A	SHP Training Academy-Bldg 2 & 3 Fire Alarm Replacement	Yes	-	Final Drawings/Bid (FD)	76%-100%	Debt Financed	•	Yes	On budget	No		not "new capital project"			
	967 4N05		07914-01A	Steam Repairs - Archives & History, Bath, and Archdale	Yes	-	Final Drawings/Bid (FD)	25-50%	1,725 Debt Financed	•	Yes	On budget	No		not "new capital project"			
9 40	967 4N06	09-C	C7913-01A	HVAC Repairs - Archdale, Administration, Albemarle Buildings	Yes		Final Drawings/Bid (FD)	76%-100%	Debt Financed		Yes	On budget	No		not "new capital project"			
	967 4N07			Steam Plant 2009 Repairs	Yes	-	Final Drawings/Bid (FD)	76%-100%	4,910 Debt Financed	•	Yes	On budget	No		not "new capital project"			
	967 4N10		C7910-01A	DOA Buildings Waterproofing	Yes	-	Final Drawings/Bid (FD)	76%-100%	Debt Financed		Yes	On budget	No		not "new capital project"			
	901 4M01		08001-01A	State Surplus & Albemarle Building: UG Fuel Tank Cleanup	Yes	-	Final Drawings/Bid (FD)	76%-100%	2,130 General Fund	•	Yes	On budget	No		not "new capital project"			
13 40	901 4M02			Access NC	Yes	-	-	-	0 Receipts		Yes	On budget	No	Cost Center for Access NC fund. Separate cost centers set up for individual projects.	not "new capital project"			
14 40	901 4M03		08353-01A	Fort Fisher ADA Improvements	Yes	-	Final Drawings/Bid (FD)	25-50%	15,469 Receipts	-	Yes	On budget	No		not "new capital project"			
	801 4K01		07796-01A	Fayetteville VA Home Renovation	Yes		Final Drawings/Bid (FD)	76%-100%	646,053 Receipts		Yes	On budget	No		not "new capital project"			
16 40701 40367	& 4J06 4A25		06245-02G	Salisbury Pedestrian Bridge Replacement	Yes	-	Final Drawings/Bid (FD)	0-25%	0 General Fund	Debt Financed	No	Over budget	Yes		not "new capital project"			
17 40	701 4J08		07219-01A	Downtown Government Fire Alarm System Repairs	Yes	-	Final Drawings/Bid (FD)	76%-100%	0 General Fund		Yes	On budget	No		not "new capital project"			
18 40	701 4J12	07-0 C	07922-01A, B,	Cooper, Admin, and Records Center Electrical & Life Safety	Yes	-	Final Drawings/Bid (FD)	51-75%	362,523 General Fund	-	Yes	On budget	No		not "new capital project"			
19 40	701 4J18			Art Museum Utility Upgrades	Yes	-		0-25%	General Fund		Yes	On budget	No		not "new capital project"			
20 40	701 4J22	07-0	07301-01A	DOA Buildings Plumbing Repairs	Yes	-	Final Drawings/Bid (FD)	76%-100%	0 General Fund	-	Yes	On budget	No		not "new capital project"			
21 40	701 4J29	07-0	08375-01A	Bus Parking Lot Repairs	Yes	-	Final Drawings/Bid (FD)	76%-100%	2,280 General Fund		Yes	On budget	No		not "new capital project"			
22 40	701 4J31		06245-02H	Parking Decks 64, 66, 75, and 76 Repairs	Yes		Final Drawings/Bid (FD)	51-75%	53,316 General Fund	-	Yes	On budget	No		not "new capital project"			
23 40	701 4J34	10-0	08396-01A	Archdale Interior Renovations	Yes	-	Final Drawings/Bid (FD)	76%-100%	General Fund	-	Yes	On budget	No		not "new capital project"			
24 40	701 4J36			New Revenue Building Generator and Emergency Wiring Repairs	Yes	-	Final Drawings/Bid (FD)	25-50%	0 General Fund	-	Yes	On budget	No		not "new capital project"			
	601 4G03		09000-01A	Justice Bldg Building Envelope Leak Repairs	Yes	-	Final Drawings/Bid (FD)	76%-100%	General Fund	-	Yes	On budget	No		not "new capital project"			
	601 4G07		06770-01A	DOA Buildings ADA Improvements	Yes	-	Final Drawings/Bid (FD)	-	0 General Fund	-	Yes	On budget	No		not "new capital project"			
	601 4G09		06947-01A	DOA Buildings HVAC/Energy Savings	Yes	-	Final Drawings/Bid (FD)	76%-100%	General Fund	-	Yes	On budget	No		not "new capital project"			
	601 4G10		08396-01A	Admin Bldg Renovations	Yes	-	Final Drawings/Bid (FD)	76%-100%	30,192 General Fund	-	Yes	On budget	No		not "new capital project"			
	601 4G14		06774-01A	Spring Lake VA Cemetery Improvements	Yes		Final Drawings/Bid (FD)	51-75%	0 Receipts	General Fund	Yes	On budget	No		not "new capital project"			
	601 4G18		08034-02A	Caswell Bldg Energy Improvements	Yes	-	Final Drawings/Bid (FD)	76%-100%	37,144 General Fund	-	Yes	On budget	No		not "new capital project"			
		/4G38 06-0		Kinston New VA Nursing Home	Yes	-	Final Drawings/Bid (FD)	76%-100%	495,664 General Fund	Receipts	Yes	On budget	No		not "new capital project"			
			06924-05A	Black Mountain VA Nursing Home	Yes	-	Final Drawings/Bid (FD)	76%-100%	601,842 General Fund	Receipts	Yes	On budget	No		not "new capital project"			
	601 4G33		07465-01A	Emergency Boiler Repairs	Yes	-	Final Drawings/Bid (FD)	76%-100%	0 General Fund	-	Yes	On budget	No		not "new capital project"			
	501 4D02		06619-01A	Salisbury VA Nursing Home - Nurse Call System	Yes	-	Final Drawings/Bid (FD)	0-25%	4,007 General Fund	Receipts	Yes	On budget	No		not "new capital project"			
	501 4D19		09088-01A	Federal Surplus Warehouse - Column Repairs	Yes	-	Final Drawings/Bid (FD)	0-25%	54,020 General Fund	-	Yes	On budget	No		not "new capital project"			
	367 4A09		C5945-01C	State Govmt Complex - Life Safety Code Corrections	Yes		Final Drawings/Bid (FD)	76%-100%	68,615 General Fund	-	Yes	On budget	No		not "new capital project"			
	367 4A16		C6093-02A	State Govmt Complex - Steam System Repairs	Yes		Final Drawings/Bid (FD)	76%-100%	0 Debt Financed	-	Yes	On budget	No		not "new capital project"			
	367 4A17		C5948-02A	State Govmt Complex - Electrical Service Upgrades	Yes		Final Drawings/Bid (FD)	76%-100%	0 Debt Financed	-	Yes	On budget	No		not "new capital project"			
38 40	367 4A23	05-0	06510-03A	Ct of Appeals - Water Intrusion Repairs	Yes	-	Schematic Design (SD)	-	0 Debt Financed	-	Yes	On budget	No		not "new capital project"			

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Project Identification Current Construction Phase					Funding and Sources			Adequacy of Funding			Comments	For new capital proje (Estimate operating costs for the first									
	Budge Code	et Fi	und Code SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)		How do current cost estimates compare to the project's initial authorized budget?		Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds
3	4036	67 4A	A24 03-08842-01A	Federal Surplus Admin Bldg - Roof Replacement	Yes	-	Final Drawings/Bid (FD)	0-25%	1,950	Debt Financed	-	Yes	On budget	No		not "new capital proje	ect"				
4	4036	67 4A	A26 10-08396-01A	Archdale Interior Renovations	Yes	-	Final Drawings/Bid (FD)	76%-100%	315	Debt Financed	-	Yes	On budget	No		not "new capital proje	ect"				