

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

September 19, 2012

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

| Institution | Item | Project Title | Description | Amount | Source |
|--------------------|-------------|--|---|---------------|-------------------|
| ASU | 1 | Justice Residence Hall Sprinkler Installation and Renovation | Install sprinklers and renovate Justice Residence Hall. | \$200,000 | Housing Receipts |
| ASU | 2 | East Residence Hall Sprinkler Installation and Renovation | Install sprinklers and renovate East Residence Hall. | \$200,000 | Housing Receipts |
| ASU | 3 | Raley Hall Roof Replacement | Replacement of roof. | \$36,162 | Non-General Funds |
| NCSU | 4 | College of Textiles 2 nd Floor Renovation | Renovate 2 nd floor of College of Textiles building. | \$195,266 | Non-General Funds |
| NCSU | 5 | Western Manor Apartments | Make exterior improvements to apartments. | \$78,000 | Housing Receipts |
| NCSU | 6 | Data Center II | Provide redundancy for electrical/water supply to Data Center II. | \$130,000 | Non-General Funds |
| UNCC | 7 | Sanford Residence Hall Renovation | Renovate interior systems, make ADA improvements, and replace roof. | \$1,350,000 | Housing Receipts |

CORRECTION: The August 17, 2012 memorandum listed incorrect amounts for four UNC-Charlotte Advanced Planning projects. These are the correct amounts:

| | | |
|------|-----------------------------|-------------|
| UNCC | Oak Hall Renovation | \$890,000 |
| UNCC | Holshouser Hall Renovation | \$1,259,520 |
| UNCC | Residence Hall Phase XIII | \$2,714,500 |
| UNCC | Elm, Maple, Pine Renovation | \$1,100,000 |

II. New Capital Projects Funded from Non-General Fund Sources

| Institution | Item | Project Title | Description | Amount | Source |
|--------------------|-------------|--|--|---------------|-------------------|
| ASU | 1 | Raley Hall Roof Replacement | Replace roof on Raley Hall. | \$565,000 | Non-General Funds |
| ECU | 2 | Umstead Residence Hall Chiller Replacement | Replace failing chiller in Umstead Residence Hall. | \$452,000 | Housing Receipts |