

The University of North Carolina
 Capital Improvement Projects Report Required by S.L. 2012-142
 October 1, 2012 - Quarterly Report

A	B	C	D	E	F	G	H
Campus	Project	Status	Primary Funding Source***	Budget	Expenditures	Construction Completion	Adequacy of Funding
ASU							
40772-301	College of Education Building	Construction	COPS2007	\$34,000,000	\$30,610,837	4/3/13	Adequate
40981-301	Beasley Broadcasting	Construction	2009R&RBond	\$4,473,697	\$3,820,100	12/10/13	Adequate
ECU							
40483-301	Eastern Carolina Cardiovascular Institute	Complete	COPS2004	\$60,000,000	\$59,621,442	8/8/08	Adequate
40536-303; 40536-304; 40883-302	School of Medicine - Family Medicine and Geriatric Center Building	Complete	COPS2008	\$45,198,537	\$36,957,616	5/3/11	Adequate
40636-320	2006 Repairs and Renovations	Construction	2006R&R	\$10,301,200	\$8,383,695	1/31/2013*	Adequate
40736-320	2007 Repairs and Renovations	Construction	2007R&R	\$6,555,400	\$5,732,199	1/31/2013*	Adequate
40736-309	Tyler Residence Hall Renovations	Construction	COPS2007	\$16,000,000	\$13,101,345	9/18/13	Adequate
40436-307; 40783-301	Coastal Studies Revised Site	Construction	COPS2007	\$32,657,684	\$24,746,216	10/5/12	Adequate
40636-301; 40883-301	East Carolina School Of Dentistry	Construction	COPS2008	\$84,434,064	\$55,777,241	7/12/2012**	Adequate
40883-304	Dentistry Service Learning Center-Ahoskie	Construction	COPS2008	\$2,744,530	\$2,231,008	5/29/12	Adequate
40883-305	Dentistry Service Learning Center-Elizabeth City	Construction	COPS2008	\$2,910,035	\$475,292	11/2/12	Adequate
40983-302	Health Sciences Campus Steam System Improvement	Construction	2009R&RBond	\$525,000	\$5,645	1/31/2013*	Adequate
40983-304	Roof Replacement - Jenkins Fine Arts Center	Construction	2009R&RBond	\$290,400	\$279,956	1/31/2013*	Adequate
40983-312	Emergency Generator Upgrade - Blount House	Construction	2009R&RBond	\$250,382	\$249,651	1/31/2013*	Adequate
ECSU							
40482-301	School of Pharmacy	Complete	COPS2004	\$28,000,000	\$27,806,476	8/13/10	Adequate
40733-301	School of Education and Psychology	Complete	COPS2008	\$18,725,413	\$17,499,744	1/10/12	Adequate
40982-316	Mechanical, Electrical and Plumbing Repair	Construction	2009R&RBond	\$106,844	\$69,490	1/31/2013*	Adequate
44882-301	Residence Hall Fire Sprinklers	Construction	COPS2008	\$201,200	\$189,232	12/31/12	Adequate
FSU							
40384-302	Campus Fire Alarm System	Complete	2003R&RCOPS	\$254,700	\$248,351	1/31/2013*	Adequate
40384-303	Mitchell Building Interior	Complete	2003R&RCOPS	\$723,035	\$720,553	1/31/2013*	Adequate
40384-308	Chestnutt Chiller Replacement	Complete	2003R&RCOPS	\$266,807	\$265,542	1/31/2013*	Adequate
40484-301	Southeastern NC Nursing Education & Research Center	Construction	COPS2004	\$10,000,000	\$9,195,678	12/4/12	Adequate
40784-301	New Science & Technology Building	Construction	COPS2006	\$21,999,216	\$16,017,039	2/11/13	Adequate
40984-301	Partial Building Renovation - Lilly Gymnasium	Construction	2009R&RBond	\$600,000	\$590,875	1/31/2013*	Adequate
NCA&T							
40385-302	HVAC Replace and Retrofit	Construction	2003R&RCOPS	\$1,861,450	\$1,829,759	1/31/2013*	Adequate

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40385-305	Plumbing Repairs and Replacement	Construction	2003R&RCOPS	\$347,569	\$341,663	1/31/2013*	Adequate
40637-301; 40885-302; 40737-301	New General Classroom Facility	Complete	COPS2008	\$25,849,628	\$25,465,797	8/3/12	Adequate
40637-320	2006 Repair and Renovations	Construction	2006R&R	\$4,880,700	\$4,727,508	1/31/2013*	Adequate
40785-301	Joint School for NanoScience and NanoEngineering	Complete	COPS2007	\$49,274,294	\$49,274,294	1/5/12	Adequate
40985-301	Fire Suppression, Sprinkler Installation and Fire Alarm Upgrade - Morrow Hall 1020 Wendover, Dowdy Hall, Webb Hall	Construction	2009R&RBond	\$345,000	\$254,867	1/31/2013*	Adequate
40985-311	Roof Replacement and Repair - Murphy Hall, Campuswide	Construction	2009R&RBond	\$267,387	\$234,824	1/31/2013*	Adequate
NCCU							Adequate
40386-303	Fire Alarm Systems	Construction	2003R&RCOPS	\$640,000	\$636,480	1/31/2013*	Adequate
40386-311	Steam Condensate Line Replacement	Construction	2003R&RCOPS	\$565,721	\$565,691	1/31/2013*	Adequate
40888-301; 40735-301	School of Nursing Building	Complete	COPS2008	\$25,506,653	\$24,571,749	8/8/11	Adequate
44888-301	Fire Sprinklers in Graduate Residence Hall	Construction	COPS2008	\$206,530	\$199,703	12/31/12	Adequate
NCSU							
40124-317	College Veterinary Medicine Randall B. Terry, Jr. Companion Animal Medical Center	Complete	COPS2007	\$76,862,151	\$67,975,691	4/12/11	Adequate
40724-301; 40887-301	Hunt Library Complex	Construction	COPS2008	\$123,853,029	\$102,820,940	9/14/12	Adequate
40724-301	Centennial Campus Library Deck/Infrastructure	Complete	COPS2008	included above	included above	5/8/12	Adequate
40524-301; 40787-302	Engineering Building III	Complete	COPS2007	\$99,671,718	\$99,558,897	7/2/10	Adequate
40724-302	4H Campus Improvements	Complete	Appropriation	\$6,310,549	\$6,289,797	11/19/10	Adequate
40887-302	4H Campus Improvements	Construction	COPS2008	\$4,000,000	\$3,994,752	3/30/13	Adequate
40724-308	ES King Village - New Fire Sprinkler System	Complete	COPS2008	\$4,624,108	\$3,801,217	4/1/11	Adequate
40989-301	Roof & Waterproofing Repair -Campuswide	Construction	2009R&RBond	\$957,000	\$894,457	1/31/2013*	Adequate
40989-303	R&R to meet Federal standards	Construction	2009R&RBond	\$150,000	\$147,055	1/31/2013*	Adequate
40989-305	ADA Improvements	Construction	2009R&RBond	\$200,000	\$151,456	1/31/2013*	Adequate
40989-308	Improve Existing Space	Construction	2009R&RBond	\$1,833,419	\$1,823,892	1/31/2013*	Adequate
40989-309	Road Repair - Campuswide	Construction	2009R&RBond	\$440,318	\$409,023	1/31/2013*	Adequate
UNCA							
40390-305	Campus Wide ADA Improvements	Construction	2003R&RCOPS	\$146,294	\$127,533	1/31/2013*	Adequate
40767-301	Rhoades Hall Renovation	Construction	COPS2007	\$8,449,786	\$7,885,176	7/31/12	Adequate

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40990-302	Roof Replacement - Health and Fitness Center	Construction	2009R&RBond	\$274,066	\$197,466	1/31/2013*	Adequate
UNC-CH							
40392-302	MA Smith Building Improvements	Construction	2003R&RCOPS	\$1,860,842	\$1,101,180	1/31/2013*	Adequate
40392-303	Brickhous-Buillitt Fire Alarm and HVAC Systems	Construction	2003R&RCOPS	\$7,559,963	\$7,559,097	1/31/2013*	Adequate
40392-306	Wilson Library Fire Safety & ADA Improvements	Construction	2003R&RCOPS	\$1,635,032	\$1,480,565	1/31/2013*	Adequate
40392-314	Macnider HVAC Heat Coils	Construction	2003R&RCOPS	\$346,499	\$346,260	1/31/2013*	Adequate
40392-315	Gardner Hall Foundation Waterproofing & Drain Repairs	Construction	2003R&RCOPS	\$275,651	\$275,042	1/31/2013*	Adequate
40392-322	Improve Hyde Hall Fire Lane	Construction	2003R&RCOPS	\$200,000	\$185,584	1/31/2013*	Adequate
40392-323	Woollen Gym Fire Project	Construction	2003R&RCOPS	\$1,200,000	\$880,885	1/31/2013*	Adequate
40392-324	Hooker Field Cistern Repair	Construction	2003R&RCOPS	\$250,000	\$84,576	1/31/2013*	Adequate
40422-306/ 40892-301	Dental Sciences	Construction	COPS2008	\$116,789,656	\$112,722,909	9/24/12	Adequate
40323-318; 40623-301; 40792-301	Genomic Science\Bell Tower Development	Construction	COPS2007	\$255,936,928	\$181,318,777	10/1/13	Adequate
40323-318; 40722-302 ;40998-301	Biomedical Research Imaging Center	Construction	2008COPS	\$245,000,020	\$124,770,994	5/23/14	Adequate
44892-301	Fire Safety Improvements-Upper Quad	Complete	COPS2008	\$2,146,713	\$2,127,499	6/30/11	Adequate
40992-301	Roof Replacement - Battle Hall, Vance Hall, Pettigrew Hall	Construction	2009R&RBond	\$685,000	\$676,463	1/31/2013*	Adequate
40992-302	Exterior Building Repair - Coastal Process Lab Institute of Marine Sciences	Construction	2009R&RBond	\$310,000	\$32,100	1/31/2013*	Adequate
40992-303	Exterior Building Restoration - Battle Hall, Vance Hall, Pettigrew Hall	Construction	2009R&RBond	\$1,150,000	\$1,043,162	1/31/2013*	Adequate
40992-304	HVAC System Replacement - Jackson Hall	Construction	2009R&RBond	\$150,000	\$147,790	1/31/2013*	Adequate
40992-312	Domestic Hot Water System Replacement - Mary Ellen Jones Building	Construction	2009R&RBond	\$500,000	\$224,911	1/31/2013*	Adequate
40992-313	Elevator Improvement -Frank Porter Graham Child Development Center	Construction	2009R&RBond	\$100,000	\$98,784	1/31/2013*	Adequate
UNCC							
40726-4L20	2007 Repair and Renovations	Construction	2007R&R	\$3,419,000	\$3,138,373	1/31/2013*	Adequate
40891-301; 40726-301	Energy Production Infrastructure Center	Complete	COPS2008	\$78,411,164	\$72,425,779	4/11/12	Adequate
40691-301	Center City Classroom Building	Compl	COPS2006	\$51,409,870	\$48,212,648	8/5/11	Adequate
40491-301	Bioinformatics Center	Compl	COPS2004	\$35,000,000	\$34,670,465	7/22/09	Adequate

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40991-302	Roof Replacement - Colvard Building	Construction	2009R&RBond	\$466,000	\$331,089	1/31/2013*	Adequate
40991-303	Fire Safety Improvement - Kennedy Building	Construction	2009R&RBond	\$627,500	\$518,008	1/31/2013*	Adequate
UNCG							
40725-320	2007 Repair and Renovations	Construction	2007R&R	\$3,216,100	\$2,367,060	1/31/2013*	Adequate
40893-301	Academic Classroom Office (SL 2010-31 authorized remaining funds to be used for UNCG's Pedestrian Underpass Project)	Complete	COPS2008	\$38,099,592	\$37,756,877	3/28/11	Adequate
40893-302A	Pedestrian Underpass	Design	COPS2008	\$10,827,873	\$1,430,050	7/31/13	Adequate
40993-302	Accessibility Improvement - Graham Building	Construction	2009R&RBond	\$250,000	\$165,073	1/31/2013*	Adequate
40993-305	HVAC System Repair - Campuswide	Construction	2009R&RBond	\$100,000	\$79,502	1/31/2013*	Adequate
40993-307	Interior Building Improvement - Campuswide	Construction	2009R&RBond	\$121,000	\$4,176	1/31/2013*	Adequate
40993-311	Utility Infrastructure Repair - Campuswide	Construction	2009R&RBond	\$101,823	\$92,370	1/31/2013*	Adequate
UNCP							
40494-301	Nursing and Health Professions	Construction	COPS2004	\$28,308,351	\$26,014,672	9/14/12	Adequate
40994-301	Accessibility Improvement - Campuswide	Construction	2009R&RBond	\$171,700	\$168,937	1/31/2013*	Adequate
40994-307	Faculty Office Space Improvement - Dial Building	Construction	2009R&RBond	\$100,000	\$97,693	1/31/2013*	Adequate
UNCSA							
40387-303	HVAC System Study and Control	Construction	2003R&RCOPS	\$574,600	\$545,092	1/31/2013*	Adequate
40886-301-01	Central Storage Facility	Construction	COPS2008	\$10,237,116	\$693,626	12/19/13	Adequate
40886-301-02	Campus Police Operations	Construction	COPS2008	included above	included above		Adequate
40786-301	Library	Construction	COPS2007	\$24,009,268	\$2,390,694	12/10/13	Adequate
40886-302	Film Production Design Facility	Construction	COPS2008	\$11,543,828	\$1,183,043	11/15/13	Adequate
40987-305	IT Network Distribution Infrastructure Improvement - Workplace, Film Village 2	Construction	2009R&RBond	\$110,000	\$103,226	1/31/2013*	Adequate
UNCW							
40395-301	Mold Remediation-Dobo Hall	Construction	2003R&RCOPS	\$1,837,700	\$1,813,746	1/31/2013*	Adequate
40788-301	Teaching Laboratory Building (SL 2012-142 Sec. 26.6 authorized remaining funds to be used for renovating UNCW's Social and Behavioral Science Building)	Complete	COPS2007	\$32,899,699	\$24,750,435	8/9/12	Adequate
40995-305	Structural Repair - Center for Marine Science	Construction	2009R&RBond	\$158,363	\$155,344	1/31/2013*	Adequate
40995-307	Lighting System Replacement - Trask Natatorium	Construction	2009R&RBond	\$200,000	\$137,347	1/31/2013*	Adequate
WCU							
40496-301	NC Center for Health & Aging	Complete	COPS2004	\$9,279,037	\$9,274,787	4/16/12	Adequate

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40729-320	2007 Repairs and Renovations	Construction	2007R&R	\$2,190,400	\$1,585,267	1/31/2013*	Adequate
40729-322	2007 Repairs and Renovations-Highlands Biological Station	Construction	2007R&R	\$360,000	\$156,280	1/31/2013*	Adequate
40796-301	Health & Gerontology Building	Construction	COPS2007	\$44,487,800	\$42,388,572	10/18/12	Adequate
40996-301	Water Storage Tank Repair - Water Plant	Construction	2009R&RBond	\$370,000	\$290,325	1/31/2013*	Adequate
40996-302	Water System Repair - Water Plant	Construction	2009R&RBond	\$252,097	\$229,238	1/31/2013*	Adequate
40996-303	Access Controls & Campus Safety Improvements - Ramsey Center, Performing Arts Center	Construction	2009R&RBond	\$100,000	\$10,897	1/31/2013*	Adequate
WSSU							
40632-4J20	2006 Repairs and Renovations	Construction	2006R&R	\$2,334,300	\$1,984,656	1/31/2013*	Adequate
40632-303; 40497-301	Center for Design Innovation	Construction	COPS2006	\$13,331,405	\$2,748,290	3/26/14	Adequate
40732-4M20	2007 Repairs and Renovations	Construction	2007R&R	\$1,606,000	\$1,183,656	1/31/2013*	Adequate
40732-301	Science and General Office Building	Design	Appropriation	\$3,312,000	\$2,423,807	11/25/14	Adequate
40797-301	Student Activity Center	Construction	COPS2007	\$31,557,385	\$21,723,159	3/19/13	Adequate
40997-301	Steam Distribution System Replacement - Williams Auditorium, Hall-Patterson Building	Construction	2009R&RBond	\$600,000	\$478,403	1/31/2013*	Adequate
NCSSM							
40719-301	Discovery Center Planning	Hold	Appropriation	\$3,337,000	\$3,334,571		Construction phase not funded

*UNCGA has instructed campuses to expend Repair & Renovation funds by January 30, 2013 pending the release of 2011 and 2012 R&R funds from OSBM to the UNC Board of Governors.

**8 remaining Dental Community Service Learning Centers will extend project completion date.

***Some projects have multiple funding sources. Primary source of funding listed in Column D. Secondary sources of funding can be found by reviewing accounts listed in Column A.