

## NCWRC Reporting Requirement under NCGS 143-250

### Commission Priorities

The mission of the N.C. Wildlife Resources Commission is to conserve North Carolina's wildlife resources and their habitats and provide programs and opportunities that allow hunters, anglers, boaters and other outdoor enthusiasts to enjoy wildlife-associated recreation. In order to develop and administer programs directed to the conservation of fish and wildlife resources and their habitats the Commission implemented an agency wide strategic plan in December 2009. A few of the agency's major priorities are to:

- Conserve the diversity and abundance of the State's wildlife resources.
- Provide diverse opportunities for all citizens, regardless of age or physical abilities, to access and enjoy hunting, angling, boating and other wildlife-associated experiences.
- Demonstrate to the citizens of North Carolina, through education and communication, the critical role of wildlife management in sustaining the quality of our wildlife resources and their habitats.
- Feature strong partnerships with other natural resource entities to complement the mission of the NCWRC and leverage resources to achieve that mission.
- Are based on sound science.

### Commission Revenues

Listed in the table below are the sources of WRC's operating revenues and anticipated revenues for the upcoming fiscal year, including general fund appropriations.

SPECIAL REVENUE FUNDS		
REVENUES -	ACTUAL JUNE 30,2012	PROJECTED JUNE 30, 2013
	2011-2012	2012-2013
Transfer from GF - Appropriations	\$18,438,511.00	\$18,311,484.00
Hunting & Fishing License	16,852,736.25	16,894,424.00
Motorboat Revenue	8,276,586.00	8,773,305.00
Federal Funding	18,009,611.35	18,501,796.00
Sale of Agency Products	3,689,400.20	3,770,049.00
Professional Services	2,042,735.37	1,288,862.00
Fees, Registrations, Permits & Fines	282,085.34	33,859.00
Interagency Transfers	1,232,224.14	2,036,418.00
Interest Income	144,295.23	185,000.00
State Grants	186,462.46	150,957.00
Other Grants	350,852.43	200,000.00
Misc. Revenues	341,437.56	131,998.00
<b>TOTAL REVENUES</b>	<b>\$69,846,937.33</b>	<b>\$70,278,152.00</b>

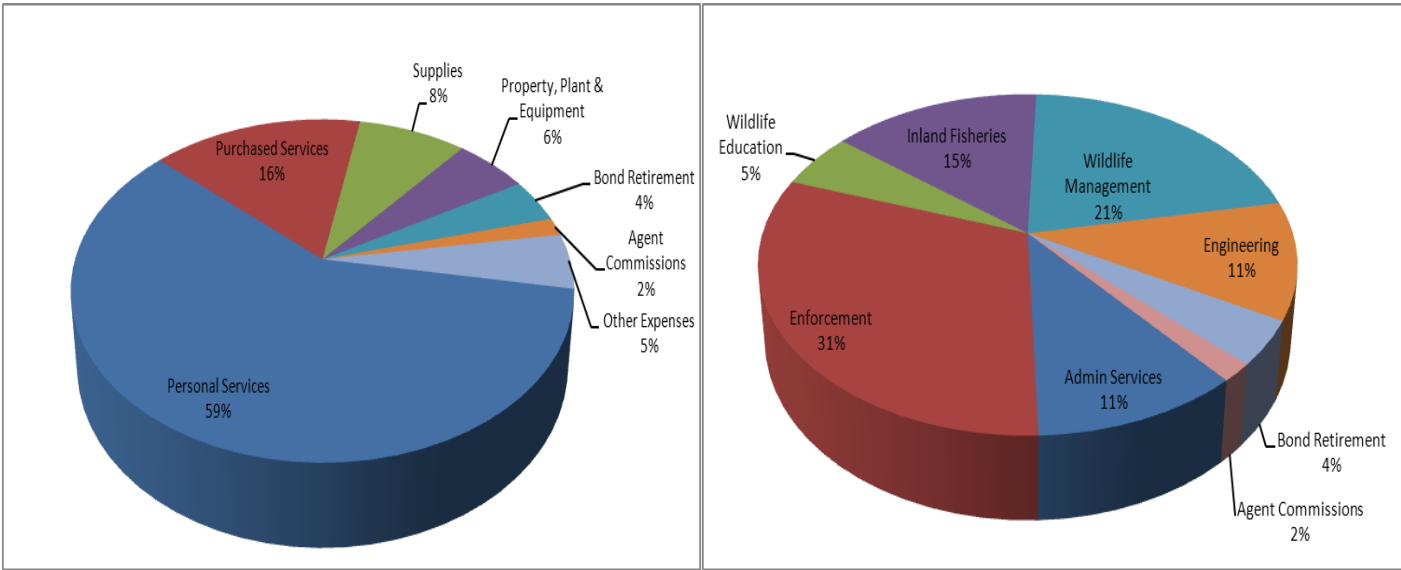
### Commission Expenditures

Included are a set of graphical representations of the agency’s expenditures. These graphs depict what our past operating expenditures were in the 2010-2011 fiscal year as well as our anticipated operating budget for the fiscal year 2011-2012.

The first two graphs are a Summary by Purpose and a Summary by Account depiction of actual agency operating expenditures for 2011-12 fiscal year. The total certified operating budget less interfund transfers totaled approximately \$67,000,000.

Summary by Account

Summary by Purpose



The next two graphs are a Summary by Purpose and a Summary by Account depiction of budgeted agency operating expenditures for the 2012-13 fiscal year. Operating expenditures for the fiscal year are budgeted to be approximately \$69,000,000.

Summary by Account

Summary by Purpose

