

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

September 4, 2012

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thon Tillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kI

28 Amount of grants funds <u>applied for</u> in each year 29 Amount of grants funds <u>awarded</u> in each year ... 30 Purpose of grant or amendment 31 Comments 27 25 26 24 23 22 Will any of these funds be passed through to local govern-21 Is an additional General Fund appropriation required to meet 19 20 <u>~</u> 109 6 Funding Entity (grantor) 00 w 2 Division (except in DHHS) Are new FTEs funded through the grant? Will additional state monies be required to continue the is there a maintenance of effort (MOE) requirement? program if grant expires or is reduced?.. Is there a state matching requirement? Budget code the grant will be expended in (XXXXX)... is this grant already in agency's continuation budget? Application type Start date of grant (MM/DD/YY) Grant application deadline (MM/DD/YY) ... Grant title ... CFDA number. Contact person (name) ments or non-state entities? the state match requirement? Department If yes, identify affected entities by type If yes, give the number by type for each year. If yes, is this a requirement of the grant? If yes, what is the source of state funds being used If yes, what is the MOE? If yes, what is the matching requirement? End date of grant (MM/DD/YY) Phone number ... DHHS only, choose division from drop down list. Fund code (XXXX or NA) to match grant funds Notification of Application for Grant Funds/Awards, 2011-12 Permanent Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Time-Limited Budget period changed to 9/1/12-8/31/13. Facilitating timely information sharing among state, local, tribal, territorial and federal public health partners Promoting improvement of the science, analytic and workforce practice for public health surveillance at the state, local, tribal, and territorial levels BioSense 2.0. Specifically this includes: Yes Yes N_O BioSense 2.0: Building State, Local, Tribal, and Territorial Surveillance Capacity to Enhance Regional and National All-Hazards Public Health Situation Total approved annual budget is \$261,135 Promoting timely exchange of electronic health-related information between providers and public health authorities other state agency iohn.peebles@dhhs.nc.gov The purpose of the program is to assist state, local, tribal and territorial health authorities to implement public health situation awareness and syndromic surveillance utilizing Department of Health and Human Services wareness in Peebles .715.6737 lission via grants.gov. ion of Public Health SFY 2010-11 SFY 2011-12 Authorized Complete either Authorized or Proposed SFY 2011-12 Proposed SFY 2012-13 Proposed \$217,612.00 \$275,000.00 SFY 2013-14 Proposed \$43,523.00 \$25,000.00 SFY 2014-15 Proposed

completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions