



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

September 4, 2012

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis *AW*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl

Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

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[illegible]

| For 2011-12 | | | | | |
|---|-------------|-------------|--------------|-------------|-------------|
| Complete either Authorized or Proposed | | | | | |
| SFY 2010-11 | SFY 2011-12 | SFY 2011-12 | SFY 2012-13 | SFY 2013-14 | SFY 2014-15 |
| Actual | Authorized | Proposed | Proposed | Proposed | Proposed |
| | | | | | |
| | | | \$275,000.00 | \$25,000.00 | |
| | | | \$217,612.00 | \$43,523.00 | |
| <p>The purpose of the program is to assist state, local, tribal and territorial health authorities to implement public health situation awareness and syndromic surveillance utilizing BioSense 2.0. Specifically this includes:</p> <ul style="list-style-type: none"> • Promoting timely exchange of electronic health-related information between providers and public health authorities • Facilitating timely information sharing among state, local, tribal, territorial and federal public health partners • Promoting improvement of the science, analytic and workforce practice for public health surveillance at the state, local, tribal, and territorial levels | | | | | |
| Submission via grants.gov | | | | | |
| Budget period changed to 9/1/12-8/31/13 | | | | | |
| Total approved annual budget is \$261,135. | | | | | |

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.