

STATE OF NORTH CAROLINA

OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

October 5, 2012

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

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Division of the close devision from drop chem lat. Committee	31 Comments
Division of Public Heads	30 Purpose of grant or amendment
Sept Paraller Health	29 Amount of grants funds awarded in
Monte of Phalic Health Den Peables 913.715.6737 1017.1290408 913.94 107.1212 109.07121 109.0	Amount of grants funds applied for
Model of Public Health Librit Peaches 913/15.0772 Only Deabhes@dhhs.nc.gov HRSA Secretary's Minority AUS Indicative Funding for Care and Prevention in the United States (CAPUS) Demonstration Project Only Deabhes@dhhs.nc.gov HRSA Secretary's Minority AUS Indicative Funding for Care and Prevention in the United States (CAPUS) Demonstration Project Only Demonstration Project	27 If yes, give the number by type for each year:
Division of Public Heach Ichn Peables 919.715.67.91 919.715.71 919.71 919.715.71 919.71 91	trop in general
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Division of Public Health John Peebles 919.715.6737 919.715.6737 910.00.0000 183.94 93.94 93.94 Secretary's lithority ADS initiative Funding for Care and Prevention in the United Sharts (CAPUS) Demonstration Project 07/31112 09/2013 New No 14430 1311 No No 14430 14430 1531 No	25 if yes, is this a requirement of the
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Division of Public Health John Peobles 918,715,9737 1519,7	is an additional General Fund approved the state match requirement? Will any of these funds be necessed to
	20 Hyee, what is the MOE?
	to metch grant funds.
	18. If were what is the enume of state
	17 If yes, what is the matching requirement?
	15 Fund code (XXXX or NA)
	13 is this grant streety in agency's co
	11 End date of grant (AMA/DD/YY)
	10 Start date of grant (MM/DDYY)
	9 Grant application deadline (MM/DD
	7 CFDA number
	6 Funding Entity (gramor)
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Department of Health and Human Services	Department