



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

October 5, 2012

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis *AW*
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AWkl



Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Judicial Branch
2 Division (except in DHHS)	NC Conference of District Attorneys
DHHS only, choose division from drop down list	
3 Contact person (name)	Peg Dorer
4 Phone number	919-890-1500
5 E-mail	peg.dorer@nccourts.org
6 Funding Entity (grantor)	Governor's Crime Commission
7 CFDA number	
8 Grant title	Statewide Victims Services
9 Grant application deadline (MM/DD/YY)	01/30/12
10 Start date of grant (MM/DD/YY)	7/1/2012
11 End date of grant (MM/DD/YY)	6/30/2014
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXX)	22001
15 Fund code (XXXX or NA)	2090
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	Yes

For 2011-12
Complete either Authorized or Proposed

27 If yes, give the number by type for each year: <i>Permanent</i>	SFY 2010-11	For 2011-12		SFY 2012-13	SFY 2013-14	SFY 2014-15
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
28 Amount of grants funds <u>applied for</u> in each year				1,000	1,000	
29 Amount of grants funds <u>awarded</u> in each year				\$117,267.30	\$119,570.38	
30 Purpose of grant or amendment				\$117,267.30	\$119,570.38	

Provide one full-time Resource Victim-Witness/Legal Assistant to provide training and technical assistance to district attorneys and their staff on issues related to victims of crime

31 Comments
new project, not a new funding source