## Voluntary Shared Leave Estimated Cost Summary by University For period July 1, 2011 through June 30, 2012

		VSL	. Donated	VSL Re	eceived	V:
University Name	Absence Type	VSL Hours	Estimated Cost	VSL Hours	<b>Estimated Cost</b>	VSL Hours
Appalachian State	Vacation Leave	2,497	62,702			
Appalachian State	Bonus Leave					
Appalachian State	Sick Leave	4,117	113,685			
Appalachian State	Received Shared Leave			6,794	112,305	6,123
Appalachian State	Totals:	6,614	\$176,388	6,794	\$112,305	6,123
A & T, N.C.	Vacation Leave	2,282	56,266			
A & T, N.C.	Bonus Leave	0	0			
A & T, N.C.	Sick Leave	5,069	115,946			
A & T, N.C.	Received Shared Leave			7,352	141,020	7,126
A & T, N.C.	Totals:	7,352	\$172,212	7,352	\$141,020	7,126
Arboretum, N.C.	Vacation Leave	98	2,253			
Arboretum, N.C.	Bonus Leave	37	1,082			
Arboretum, N.C.	Sick Leave	0	0			
Arboretum, N.C.	Received Shared Leave			135	3,142	135
Arboretum, N.C.	Totals:	135	\$3,335	135	\$3,142	135
Arts, N.C. School of the	Vacation Leave	429	16,150			
Arts, N.C. School of the	Bonus Leave	0	0			
Arts, N.C. School of the	Sick Leave	408	13,191			
Arts, N.C. School of the	Received Shared Leave			837	25,714	769
Arts, N.C. School of the	Totals:	837	\$29,341	837	\$25,714	769
Central, N.C.	Vacation Leave	1,653	49,328			
Central, N.C.	Bonus Leave	3,749	96,955			
Central, N.C.	Sick Leave	222	2,234			
Central, N.C.	Received Shared Leave			5,508	108,540	4,858
Central, N.C.	Totals:	5,624	\$148,517	5,508	\$108,540	4,858
East Carolina	Vacation Leave	3,040	66,375			
East Carolina	Bonus Leave	99	1,688			
East Carolina	Sick Leave	8,207	213,943			
East Carolina	Received Shared Leave			11,346	282,006	11,346

East Carolina	Totals:	11,346	\$282,005	11,346	\$282,006	11,346
Elizabeth City State	Vacation Leave	899	14,348			
Elizabeth City State	Bonus Leave	16	220			
Elizabeth City State	Sick Leave	1,228	30,665			
Elizabeth City State	Received Shared Leave			2,363	33,521	617
Elizabeth City State	Totals:	2,143	\$45,233	2,363	\$33,521	617
Fayetteville State	Vacation Leave	1,848	\$ 39,857			
Fayetteville State	Bonus Leave	27	\$ 389			
Fayetteville State	Sick Leave	1,732	\$ 34,884			
Fayetteville State	Received Shared Leave			2,793	40,884	2,138
Fayetteville State	Totals:	3,607	\$75,130	2,793	\$40,884	2,138
Science/Math, N.C. School of	Vacation Leave	0				
Science/Math, N.C. School of	Bonus Leave	0	\$0			
Science/Math, N.C. School of	Sick Leave	0	\$0			
Science/Math, N.C. School of	Received Shared Leave			0	\$0	0
Science/Math, N.C. School of	Totals:	0	\$0	0	\$0	0
State, N.C.	Vacation Leave	4,987	104,244			
State, N.C.	Bonus Leave	201	3,614			
State, N.C.	Sick Leave	9,465	189,305			
State, N.C.	Received Shared Leave			13,020	267,106	12,618
State, N.C.	Totals:	14,652	\$297,164	13,020	\$267,106	12,618
UNC-Asheville	Vacation Leave	850	15,252			
UNC-Asheville	Bonus Leave	192	4,413			
UNC-Asheville	Sick Leave	1,047	24,174			
UNC-Asheville	Received Shared Leave			2,089	27,123	2,089
UNC-Asheville	Totals:	2,089	\$43,839	2,089	\$27,123	2,089
UNC-Chapel Hill	Vacation Leave	10,025	474,621			
UNC-Chapel Hill	Bonus Leave	1,299	87,530			
UNC-Chapel Hill	Sick Leave	11,646	446,375			
UNC-Chapel Hill	Received Shared Leave			20,719	442,919	17,086
UNC-Chapel Hill	Totals:	22,970	\$1,008,526	20,719	\$442,919	17,086
UNC-Charlotte	Vacation Leave	709	12,762			
UNC-Charlotte	Bonus Leave	0	0			
UNC-Charlotte	Sick Leave	3,249	58,482			

UNC-Charlotte	Received Shared Leave			1,029	18,523	1,029
UNC-Charlotte	Totals:	3,958	\$71,244	1,029	\$18,523	1,029
UNC-General Administration	Vacation Leave	296	15,211			
<b>UNC-General Administration</b>	Bonus Leave	0	0			
<b>UNC-General Administration</b>	Sick Leave	136	5,529			
<b>UNC-General Administration</b>	Received Shared Leave			256	4,479	296
UNC-General Administration	Totals:	432	\$20,740	256	\$4,479	296
UNC-Greensboro	Vacation Leave	1,116	20,398			
UNC-Greensboro	Bonus Leave	92	1,421			
UNC-Greensboro	Sick Leave	1,257	31,343			
UNC-Greensboro	Received Shared Leave			2,924	38,637	2,743
UNC-Greensboro	Totals:	2,465	\$53,162	2,924	\$38,637	2,743
UNC-Pembroke	Vacation Leave	1,081	21,148			
UNC-Pembroke	Bonus Leave	0	0			
UNC-Pembroke	Sick Leave	832	28,087			
UNC-Pembroke	Received Shared Leave			1,387	18,430	1,387
UNC-Pembroke	Totals:	1,913	\$49,236	1,387	\$18,430	1,387
UNC-Wilmington	Vacation Leave	2,034	49,074			
UNC-Wilmington	Bonus Leave	0	0			
UNC-Wilmington	Sick Leave	4,084	102,264			
UNC-Wilmington	Received Shared Leave			4,643	82,336	4,446
UNC-Wilmington	Totals:	6,119	\$151,338	4,643	\$82,336	4,446
Western Carolina	Vacation Leave	1,554.46	38,033			
Western Carolina	Bonus Leave	124	1,895			
Western Carolina	Sick Leave	1,597	41,470			
Western Carolina	Received Shared Leave			3,130	46,387	2,466
Western Carolina	Totals:	3,275	\$81,398	3,130	\$46,387	2,466
Winston Salem State	Vacation Leave	1,528	50,251			
Winston Salem State	Bonus Leave	60	2,097			
Winston Salem State	Sick Leave	1,015	25,277			
Winston Salem State	Received Shared Leave			2,603	49,532	2,501
Winston Salem State	Totals:	2,603	\$77,625	2,603	\$49,532	2,501
	Totals:	97,999	\$2,783,100	88,793	\$1,739,463	79,638

SL Used		
<b>Estimated Cost</b>		
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	36,844
	\$36,844
	47,709
	\$47,709
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