

Voluntary Shared Leave Estimated Cost Summary by Agency
for Period July 2011 through June 2012

	VSL Flag	Donated	Donated	Received	Received	Used
Personnel Area	Absence Quota Type	VSL Hours	Estimated Quota Cost	VSL Hours	Estimated Quota Cost	VSL Hours
Administration	10 : Vacation Leave	846	17,220			
Administration	15 : Sick Leave	276	6,062			
Administration	50 : Bonus Leave	40	930			
Administration	80 : Received Shared Leave			1,399	33,184	1,499
Administration	Result	1,162	24,212	1,399	33,184	1,499
Administrative Hearings	10 : Vacation Leave	145	5,671			
Administrative Hearings	15 : Sick Leave	83	3,751			
Administrative Hearings	Result	228	9,422			
Agriculture Consumer Services	10 : Vacation Leave	2,398	57,589			
Agriculture Consumer Services	15 : Sick Leave	2,097	45,066			
Agriculture Consumer Services	50 : Bonus Leave	40	891			
Agriculture Consumer Services	80 : Received Shared Leave			4,376	74,299	3,760
Agriculture Consumer Services	Result	4,535	103,546	4,376	74,299	3,760
CCPS-Highway Patrol	10 : Vacation Leave	1,847	53,560			
CCPS-Highway Patrol	15 : Sick Leave	1,297	31,456			
CCPS-Highway Patrol	80 : Received Shared Leave			2,660	68,637	3,391
CCPS-Highway Patrol	Result	3,144	85,016	2,660	68,637	3,391
Commerce	10 : Vacation Leave	569	18,600			
Commerce	15 : Sick Leave	1,170	31,874			
Commerce	50 : Bonus Leave	53	1,335			
Commerce	80 : Received Shared Leave			1,458	26,384	1,044
Commerce	Result	1,792	51,809	1,458	26,384	1,044
Commerce - DES & DWS	15 : Sick Leave	58	1,520			
Commerce - DES & DWS	80 : Received Shared Leave			58	953	
Commerce - DES & DWS	Result	58	1,520	58	953	
Community Colleges	10 : Vacation Leave	85	3,710			
Community Colleges	15 : Sick Leave	139	4,683			
Community Colleges	80 : Received Shared Leave			282	8,073	372
Community Colleges	Result	224	8,393	282	8,073	372
Correction	10 : Vacation Leave	26,244	485,927			
Correction	15 : Sick Leave	38,726	704,090			
Correction	50 : Bonus Leave	1,032	18,053			
Correction	80 : Received Shared Leave			59,820	986,127	56,632
Correction	Result	66,001	1,208,070	59,820	986,127	56,632
Cosmetic Arts	10 : Vacation Leave	200	4,360			
Cosmetic Arts	15 : Sick Leave	40	872			
Cosmetic Arts	80 : Received Shared Leave			240	3,738	161

Cosmetic Arts	Result	240	5,232	240	3,738	161
Crime Control & Public Safety	10 : Vacation Leave	344	9,087			
Crime Control & Public Safety	15 : Sick Leave	780	17,582			
Crime Control & Public Safety	50 : Bonus Leave	8	173			
Crime Control & Public Safety	80 : Received Shared Leave			556	9,757	528
Crime Control & Public Safety	Result	1,132	26,842	556	9,757	528
Cultural Resources	10 : Vacation Leave	1,214	30,025			
Cultural Resources	15 : Sick Leave	1,168	23,282			
Cultural Resources	50 : Bonus Leave	8	237			
Cultural Resources	80 : Received Shared Leave			2,070	39,329	1,368
Cultural Resources	Result	2,390	53,545	2,070	39,329	1,368
Employment Security Commission	10 : Vacation Leave	1,943	48,426			
Employment Security Commission	15 : Sick Leave	2,106	48,001			
Employment Security Commission	50 : Bonus Leave	24	475			
Employment Security Commission	80 : Received Shared Leave			2,787	47,373	2,975
Employment Security Commission	Result	4,073	96,902	2,787	47,373	2,975
Environment Natural Resources	10 : Vacation Leave	3,630	84,408			
Environment Natural Resources	15 : Sick Leave	4,433	96,937			
Environment Natural Resources	50 : Bonus Leave	22	420			
Environment Natural Resources	80 : Received Shared Leave			6,238	104,091	5,833
Environment Natural Resources	Result	8,085	181,766	6,238	104,091	5,833
Governor's Office	15 : Sick Leave	40	586			
Governor's Office	Result	40	586			
Health Human Services	10 : Vacation Leave	20,974	434,523			
Health Human Services	15 : Sick Leave	33,563	648,065			
Health Human Services	50 : Bonus Leave	1,300	25,099			
Health Human Services	80 : Received Shared Leave			56,937	946,811	56,333
Health Human Services	Result	55,837	1,107,688	56,937	946,811	56,333
HHS - 403(b) Participants	10 : Vacation Leave	90	1,590			
HHS - 403(b) Participants	15 : Sick Leave	80	1,068			
HHS - 403(b) Participants	50 : Bonus Leave	8	137			
HHS - 403(b) Participants	Result	178	2,794			
Information Technology	10 : Vacation Leave	260	9,679			
Information Technology	15 : Sick Leave	815	27,143			
Information Technology	50 : Bonus Leave	40	1,159			
Information Technology	80 : Received Shared Leave			1,069	28,640	971
Information Technology	Result	1,115	37,981	1,069	28,640	971
Insurance	10 : Vacation Leave	344	11,473			
Insurance	15 : Sick Leave	389	9,762			
Insurance	50 : Bonus Leave	100	2,285			
Insurance	80 : Received Shared Leave			457	8,072	554
Insurance	Result	833	23,520	457	8,072	554

Judicial Branch	10 : Vacation Leave	4,949	107,261			
Judicial Branch	15 : Sick Leave	6,782	160,125			
Judicial Branch	50 : Bonus Leave	507	12,468			
Judicial Branch	80 : Received Shared Leave			10,441	174,403	9,270
Judicial Branch	Result	12,238	279,854	10,441	174,403	9,270
Justice	10 : Vacation Leave	1,443	46,361			
Justice	15 : Sick Leave	1,706	70,432			
Justice	50 : Bonus Leave	13	371			
Justice	80 : Received Shared Leave			3,316	67,357	2,993
Justice	Result	3,162	117,163	3,316	67,357	2,993
Justice - SBI	10 : Vacation Leave	947	23,952			
Justice - SBI	15 : Sick Leave	504	12,695			
Justice - SBI	50 : Bonus Leave	40	1,022			
Justice - SBI	80 : Received Shared Leave			1,669	31,500	1,049
Justice - SBI	Result	1,491	37,668	1,669	31,500	1,049
Juvenile Justice Delinq Prev	10 : Vacation Leave	2,069	42,372			
Juvenile Justice Delinq Prev	15 : Sick Leave	2,770	55,837			
Juvenile Justice Delinq Prev	50 : Bonus Leave	28	692			
Juvenile Justice Delinq Prev	80 : Received Shared Leave			3,945	63,710	3,253
Juvenile Justice Delinq Prev	Result	4,867	98,900	3,945	63,710	3,253
Labor	10 : Vacation Leave	186	5,224			
Labor	15 : Sick Leave	343	8,280			
Labor	80 : Received Shared Leave	8	171	1,041	17,733	1,297
Labor	Result	537	13,674	1,041	17,733	1,297
Public Instruction	10 : Vacation Leave	1,658	49,010			
Public Instruction	15 : Sick Leave	1,756	50,254			
Public Instruction	50 : Bonus Leave	61	2,240			
Public Instruction	80 : Received Shared Leave			3,264	63,649	3,399
Public Instruction	Result	3,475	101,505	3,264	63,649	3,399
Public Safety	10 : Vacation Leave	28	484			
Public Safety	15 : Sick Leave	80	1,222			
Public Safety	80 : Received Shared Leave			108	1,674	5
Public Safety	Result	108	1,706	108	1,674	5
Revenue	10 : Vacation Leave	501	13,850			
Revenue	15 : Sick Leave	1,286	29,973			
Revenue	80 : Received Shared Leave			1,522	30,590	1,737
Revenue	Result	1,787	43,824	1,522	30,590	1,737
Secretary of State	10 : Vacation Leave	69	1,450			
Secretary of State	15 : Sick Leave	563	11,573			
Secretary of State	50 : Bonus Leave	65	1,108			
Secretary of State	80 : Received Shared Leave			874	15,798	969
Secretary of State	Result	697	14,130	874	15,798	969

State Auditor	10 : Vacation Leave	184	7,640			
State Auditor	15 : Sick Leave	296	12,667			
State Auditor	80 : Received Shared Leave			672	19,937	192
State Auditor	Result	480	20,307	672	19,937	192
State Budget & Management	10 : Vacation Leave	88	3,239			
State Budget & Management	80 : Received Shared Leave			138	5,331	182
State Budget & Management	Result	88	3,239	138	5,331	182
State Controller	10 : Vacation Leave	136	3,438			
State Controller	15 : Sick Leave	170	6,452			
State Controller	80 : Received Shared Leave			339	7,101	337
State Controller	Result	306	9,890	339	7,101	337
State Health Plan	10 : Vacation Leave	48	1,544			
State Health Plan	15 : Sick Leave	56	1,065			
State Health Plan	80 : Received Shared Leave			144	3,733	144
State Health Plan	Result	104	2,609	144	3,733	144
State Personnel	10 : Vacation Leave	174	5,502			
State Personnel	15 : Sick Leave	184	5,363			
State Personnel	80 : Received Shared Leave			328	8,086	324
State Personnel	Result	358	10,865	328	8,086	324
State Treasurer	10 : Vacation Leave	160	4,746			
State Treasurer	15 : Sick Leave	699	31,264			
State Treasurer	50 : Bonus Leave	4	94			
State Treasurer	80 : Received Shared Leave			500	7,611	978
State Treasurer	Result	863	36,104	500	7,611	978
Transportation	10 : Vacation Leave	10,309	213,927			
Transportation	15 : Sick Leave	16,041	347,596			
Transportation	50 : Bonus Leave	1,163	22,569			
Transportation	80 : Received Shared Leave			21,422	361,358	19,602
Transportation	Result	27,512	584,093	21,422	361,358	19,602
Wildlife Resources Commission	10 : Vacation Leave	576	16,572			
Wildlife Resources Commission	15 : Sick Leave	583	17,054			
Wildlife Resources Commission	80 : Received Shared Leave			468	10,356	432
Wildlife Resources Commission	Result	1,159	33,627	468	10,356	432
Overall Result		210,300	4,438,003	190,598	3,275,392	181,581

Used
Estimated Quota Cost
36,182
36,182
65,219
65,219
81,244
81,244
18,104
18,104
10,054
10,054
921,222
921,222
2,464

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165,747
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63,933
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