

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

November 16, 2012

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
NCSU	1	Centennial Campus Utility Plant Expansion	Increase the chilled water generation capacity at the Centennial Campus Utility Plant.	\$349,182	Enterprise Receipts and Housing Receipts
NCSU	2	Golden Leaf Biofuels Pilot Plant	Renovate water, electrical, and steam infrastructure to support future bio processing equipment.	\$56,431	Trust funds

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ECU	1	Clement Residence Hall Exterior Building Repair	Repair exterior building surface area for Clement Residence Hall.	\$550,000	Housing Receipts
NCSU	2	McKimmon Center Café and Kitchen Renovation	Renovate existing café and kitchen.	\$455,058	Enterprise Receipts*
UNC-CH	3	Vivarium Equipment Replacement	Replace laboratory equipment and associated existing systems in Mary Ellen Jones Building and Taylor Hall.	\$4,847,000	Facilities and Administrative Receipts
WSSU	4	Underground Steam and Chilled Water Line Replacement	Replace underground steam and chilled water distribution lines.	\$1,314,918	Title III grant funds and R&R funds

*Funding source corrected from 11/15/12 memo.