

The University of North Carolina
Capital Improvement Projects Report Required by S.L. 2012-142
January 1, 2013 - Quarterly Report

A	B	C	D	E	F	G	H
Institution	Project	Status	Primary Funding Source***	Budget	Expenditures	Construction Completion	Adequacy of Funding
ASU							
40772-301	College of Education Building	Construction	COPS2007	\$ 34,000,000	\$ 31,275,452	5/3/13	Adequate
40981-301; 41030-4T06	Beasley Broadcasting	Construction	2009R&RBond	\$ 4,473,697	\$ 4,072,942	6/30/2013*	Adequate
ECU							
40483-301	Eastern Carolina Cardiovascular Institute	Complete	COPS2004	\$ 60,000,000	\$ 59,732,815	8/8/08	Adequate
40536-303; 40536-304; 40883-302	School of Medicine - Family Medicine and Geriatric Center Building	Complete	COPS2008	\$ 45,351,539	\$ 37,159,525	5/3/11	Adequate
40636-320	2006 Repairs and Renovations	Construction	2006R&R	\$ 10,638,308	\$ 9,296,368	6/30/2013*	Adequate
40736-320	2007 Repairs and Renovations	Construction	2007R&R	\$ 6,555,400	\$ 6,056,635	6/30/2013*	Adequate
40736-309	Tyler Residence Hall-Ph1 & Ph2 Renovations	Complete	COPS2007	\$ 16,000,000	\$ 13,606,548	7/31/12	Adequate
40436-307; 40783-301	Coastal Studies Revised Site	Construction	COPS2007	\$ 32,657,684	\$ 27,186,794	12/10/12	Adequate
40636-301; 40883-301	East Carolina School Of Dentistry	Construction	COPS2008	\$ 84,434,064	\$ 55,777,241	7/12/2012**	Adequate
40883-304	Dentistry Service Learning Center-Ahoskie	Construction	COPS2008	\$ 2,744,530	\$ 2,348,326	10/12/12	Adequate
40883-305	Dentistry Service Learning Center-Elizabeth City	Construction	COPS2008	\$ 2,910,035	\$ 1,364,697	1/4/13	Adequate
40983-302	Health Sciences Campus Steam System Improvement	Construction	2009R&RBond	\$ 525,000	\$ 253,453	6/30/2013*	Adequate
40983-304	Roof Replacement - Jenkins Fine Arts Center	Construction	2009R&RBond	\$ 290,400	\$ 280,563	9/27/12	Adequate
40983-312	Emergency Generator Upgrade - Blount House	Complete	2009R&RBond	\$ 250,382	\$ 249,895	11/30/2012*	Adequate
ECSU							
40482-301	School of Pharmacy	Complete	COPS2004	\$ 28,000,000	\$ 27,824,228	8/13/10	Adequate
40733-301; 40882-301	School of Education and Psychology	Complete	COPS2008	\$ 18,725,413	\$ 18,122,016	1/10/12	Adequate
40982-316	Mechanical, Electrical and Plumbing Repair	Construction	2009R&RBond	\$ 106,844	\$ 71,260	4/10/13	Adequate
44882-301	Residence Hall Fire Sprinklers	Construction	COPS2008	\$ 201,200	\$ 198,524	12/31/12	Adequate
FSU							
40384-302	Campus Fire Alarm System	Construction	2003R&RCOPS	\$ 254,700	\$ 248,351	6/30/2013*	Adequate
40384-303	Mitchell Bldg Interior	Complete	2003R&RCOPS	\$ 723,035	\$ 720,553	6/30/2013*	Adequate
40384-308	Chestnutt Chiller Replacement	Complete	2003R&RCOPS	\$ 266,807	\$ 265,542	6/30/2013*	Adequate
40484-301	Southeastern NC Nursing Education and Research Center	Construction	COPS2004	\$ 10,000,000	\$ 9,625,032	1/4/13	Adequate
40634- 4J01; 40784- 301	New Sci & Tech Bldg	Construction	COPS2006	\$ 21,999,216	\$ 19,373,944	12/11/12	Adequate
40984-301	Partial Building Renovation - Lilly Gymnasium	Construction	2009R&RBond	\$ 600,000	\$ 590,875	6/30/2013*	Adequate

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NCA&T							
40385-302	HVAC Replace and Retrofit	Construction	2003R&RCOPS	\$ 1,861,450	\$ 1,829,759	6/30/2013*	Adequate
40385-305	Plumbing Repairs and Replacement	Construction	2003R&RCOPS	\$ 347,569	\$ 341,663	6/30/2013*	Adequate
40637-301; 40885-302; 40737-301	New General Classroom Facility	Complete	COPS2008	\$ 25,849,628	\$ 25,596,903	8/3/12	Adequate
40637-320	2006 Repair and Renovations	Construction	2006R&R	\$ 4,880,700	\$ 4,735,194	6/30/2013*	Adequate
40985-301	Fire Suppression, Sprinkler Installation and Fire Alarm Upgrade - Morrow Hall 1020 Wendover, Dowdy Hall, Webb Hall	Complete	2009R&RBond	\$ 345,000	\$ 254,867	5/24/12	Adequate
40985-311	Roof Replacement and Repair - Murphy Hall, Campuswide	Construction	2009R&RBond	\$ 267,387	\$ 234,824	1/14/13	Adequate
NCCU							
40386-303	Fire Alarm Systems	Complete	2003R&RCOPS	\$ 640,000	\$ 637,845	6/30/2013*	Adequate
40386-311	Steam Condensate Line Replacement	Complete	2003R&RCOPS	\$ 565,721	\$ 565,691	6/30/2013*	Adequate
40888-301; 40735-301	School of Nursing Building	Complete	COPS2008	\$ 25,506,653	\$ 24,806,801	8/8/11	Adequate
44888-301	Fire Sprinklers in Graduate Residence Hall	Construction	COPS2008	\$ 206,530	\$ 199,703	12/31/12	Adequate
NCSU							
40124-317; 40787-301	College Veterinary Medicine Randall B. Terry, Jr. Companion Animal Medical Center	Complete	COPS2007	\$ 76,862,151	\$ 67,976,090	4/12/11	Adequate
40724-301; 40887-301	Hunt Library Complex	Complete	COPS2008	\$ 123,853,029	\$ 108,121,359	9/14/12	Adequate
40724-301	Centennial Campus Library Deck/Infrastructure	Complete	COPS2008	included above	included above	5/8/12	Adequate
40524-301; 40787-302	Engineering Building III	Complete	COPS2007	\$ 99,671,718	\$ 99,574,454	7/2/10	Adequate
40724-302	4H Campus Improvements	Complete	Appropriation	\$ 6,310,549	\$ 6,289,797	11/19/10	Adequate
40887-302	4H Campus Improvements	Construction	COPS2008	\$ 4,000,000	\$ 3,994,752	3/30/13	Adequate
44887-301; 40724-308	ES King Village - New Fire Sprinkler System	Complete	COPS2008	\$ 5,135,000	\$ 4,312,109	4/1/11	Adequate
40989-301	Roof & Waterproofing Repair -Campus-wide	Complete	2009R&RBond	\$ 957,000	\$ 894,457	2/7/12	Adequate
40989-303	R&R to meet Federal standards	Complete	2009R&RBond	\$ 150,000	\$ 147,055	2/1/12	Adequate
40989-305	ADA Improvements	Complete	2009R&RBond	\$ 200,000	\$ 175,934	3/1/12	Adequate
40989-308	Improve Existing Space	Complete	2009R&RBond	\$ 1,833,419	\$ 1,823,892	4/3/12	Adequate
40989-309	Road Repair - Campuswide	Complete	2009R&RBond	\$ 440,318	\$ 409,023	5/31/12	Adequate

UNCA

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40390-305	Campus Wide ADA Corrections	Construction	2003R&RCOPS	\$ 146,294	\$ 145,993	6/30/2013*	Adequate
40767-301	Rhoades Hall Renovation	Construction	COPS2007	\$ 8,449,786	\$ 7,898,536	7/31/12	Adequate
40990-302	Roof Replacement - Health and Fitness Center	Complete	2009R&RBond	\$ 274,066	\$ 197,466	8/23/12	Adequate
UNC-CH							
40392-302	MA Smith Building Improvements	Construction	2003R&RCOPS	\$ 1,858,604	\$ 1,362,572	6/30/2013*	Adequate
40392-303	Brickhous-Buillitt Fire Alarm and HVAC Systems	Construction	2003R&RCOPS	\$ 7,559,963	\$ 7,559,097	6/30/2013*	Adequate
40392-306	Wilson Library Fire Safety ADA	Construction	2003R&RCOPS	\$ 1,635,032	\$ 1,484,025	6/30/2013*	Adequate
40392-314	Macnider HVAC Heat Coils	Construction	2003R&RCOPS	\$ 346,499	\$ 346,464	6/30/2013*	Adequate
40392-315	Gardner Hall Foundation Waterproofing & Drain Repairs	Construction	2003R&RCOPS	\$ 275,651	\$ 275,042	6/30/2013*	Adequate
40392-323	Woollen Gym Fire Project	Construction	2003R&RCOPS	\$ 1,200,000	\$ 883,171	6/30/2013*	Adequate
40392-324	Hooker Field Cistern Repair	Construction	2003R&RCOPS	\$ 250,000	\$ 122,713	6/30/2013*	Adequate
40422-306/ 40892-301	Dental Sciences	Construction	COPS2008	\$ 116,789,656	\$ 112,722,909	8/27/12	Adequate
40323-318; 40623-301; 40792-301	Genomic Science\Bell Tower Development	Construction	COPS2007	\$ 255,936,928	\$ 213,049,305	12/2/13	Adequate
40722-302 ;40998-301	Biomedical Research Imaging Center	Construction	2009Bond	\$ 245,000,020	\$ 135,876,826	5/23/14	Adequate
44892-301	Fire Safety Improvements-Upper Quad	Complete	COPS2008	\$ 2,146,713	\$ 2,134,402	6/30/11	Adequate
40992-301	Roof Replacement - Battle Hall, Vance Hall, Pettigrew Hall	Construction	2009R&RBond	\$ 685,000	\$ 676,463	8/31/12	Adequate
40992-302	Exterior Building Repair - Coastal Process Lab Institute of Marine Sciences	Construction	2009R&RBond	\$ 310,000	\$ 42,005	9/23/13	Adequate
40992-303	Exterior Building Restoration - Battle Hall, Vance Hall, Pettigrew Hall	Complete	2009R&RBond	\$ 1,150,000	\$ 1,065,255	8/31/12	Adequate
40992-304	HVAC System Replacement - Jackson Hall	Construction	2009R&RBond	\$ 150,000	\$ 147,790	11/30/10	Adequate
40992-312	Domestic Hot Water System Replacement - Mary Ellen Jones Building	Complete	2009R&RBond	\$ 500,000	\$ 224,911	11/8/11	Adequate
40992-313	Elevator Improvement -Frank Porter Graham Child Development Center	Construction	2009R&RBond	\$ 100,000	\$ 98,784	6/30/2013*	Adequate
UNCC							
40726-4L20	2007 Repair and Renovations	Construction	2007R&R	\$ 4,423,716	\$ 4,161,390	6/30/2013*	Adequate
40891-301; 40726-301	Energy Production Infrastructure Center	Complete	COPS2008	\$ 78,411,164	\$ 74,431,603	4/11/12	Adequate
40691-301; 40726-306	Center City Classroom Building	Complete	COPS2006	\$ 51,409,870	\$ 48,310,632	8/5/11	Adequate
40491-301	Bioinformatics Center	Complete	COPS2004	\$ 35,000,000	\$ 34,735,115	7/22/09	Adequate
40991-302	Roof Replacement - Colvard Building	Complete	2009R&RBond	\$ 466,000	\$ 331,089	8/9/11	Adequate

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40991-303	Fire Safety Improvement - Kennedy Building	Construction	2009R&RBond	\$ 627,500	\$ 518,008	5/31/12	Adequate
UNCG							
40725-320	2007 Repair and Renovations	Construction	2007R&R	\$ 3,216,100	\$ 2,367,060	6/30/2013*	Adequate
40893-301	Academic Classroom Office (SL 2010-31 authorized remaining funds to be used for UNCG's Pedestrian Underpass Project)	Complete	COPS2008	\$ 38,099,592	\$ 37,756,877	3/28/11	Adequate
40893-302A	Pedestrian Underpass	Construction	COPS2008	\$ 10,827,873	\$ 1,430,050	8/5/13	Adequate
40993-302	Accessibility Improvement - Graham Building	Construction	2009R&RBond	\$ 344,141	\$ 298,500	10/24/12	Adequate
40993-305	HVAC System Repair - Campus-wide	Construction	2009R&RBond	\$ 100,000	\$ 79,502	6/30/2013*	Adequate
40993-307	Interior Building Improvement - Campus-wide	Construction	2009R&RBond	\$ 33,849	\$ 4,176	6/30/2013*	Adequate
40993-311	Utility Infrastructure Repair - Campus-wide	Construction	2009R&RBond	\$ 101,823	\$ 92,370	6/30/2013*	Adequate
UNCP							
40494-301	Nursing and Health Professions (Optometry)	Complete	COPS2004	\$ 28,308,351	\$ 28,158,351	2-29-13	Adequate
40994-301	Accessibility Improvement - Campuswide	Construction	2009R&RBond	\$ 171,700	\$ 168,937	6/30/2013*	Adequate
40994-307	Faculty Office Space Improvement - Dial Building	Construction	2009R&RBond	\$ 100,000	\$ 97,693	6/30/2013*	Adequate
UNCSA							
40387-303	HVAC System Study and Control	Construction	2003R&RCOPS	\$ 574,600	\$ 559,242	6/30/2013*	Adequate
40886-301-01	Central Storage Facility	Construction	COPS2008	\$ 10,237,116	\$ 712,156	3/13/14	Adequate
40886-301-02	Campus Police Operations	Construction	COPS2008	included above	included above		Adequate
40786-301; 40638-301	Library	Construction	COPS2007	\$ 24,009,268	\$ 2,769,601	3/6/14	Adequate
40886-302	Film Production Design Facility	Construction	COPS2008	\$ 11,543,828	\$ 1,195,865	7/10/14	Adequate
40987-305	IT Network Distribution Infrastructure Improvement - Workplace, Film Village 2	Complete	2009R&RBond	\$ 110,000	\$ 103,226	6/30/2013*	Adequate
UNCW							
40395-301	Mold Remediation-Dobo Hall	Construction	2003R&RCOPS	\$ 1,837,700	\$ 1,813,746	6/30/2013*	Adequate
40788-301	Teaching Laboratory Building (SL 2012-142 Sec. 26.6 authorized remaining funds to be used for renovating UNCW's Social and Behavioral Science Building)	Complete	COPS2007	\$ 32,899,699	\$ 27,371,748	8/9/12	Adequate
40995-305	Structural Repair - Center for Marine Science	Construction	2009R&RBond	\$ 158,363	\$ 155,344	6/30/2013*	Adequate
40995-307	Lighting System Replacement - Trask Natatorium	Complete	2009R&RBond	\$ 200,000	\$ 186,645	6/30/2013*	Adequate

WCU

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Institution	Project						
40496-301	NC Center for Health & Aging	Complete	COPS2004	\$ 9,279,037	\$ 9,274,787	4/16/12	Adequate
40729-320	2007 Repairs and Renovations	Construction	2007R&R	\$ 2,490,400	\$ 1,942,809	6/30/2013*	Adequate
40796-301; 40629-301	Health & Gerontology Building	Complete	COPS2007	\$ 42,251,343	\$ 40,943,934	3/1/13	Adequate
40996-301	Water Storage Tank Repair - Water Plant	Construction	2009R&RBond	\$ 370,000	\$ 290,325	6/30/2013*	Adequate
40996-302	Water System Repair - Water Plant	Construction	2009R&RBond	\$ 252,097	\$ 236,993	6/30/2013*	Adequate
40996-303	Access Controls & Campus Safety Improvements - Ramsey Center Performing Arts Center	Construction	2009R&RBond	\$ 100,000	\$ 12,635	3/22/13	Adequate
WSSU							
40632-320	2006 Repairs and Renovations	Construction	2006R&R	\$ 2,334,300	\$ 2,108,508	6/30/2013*	Adequate
40432-302; 40497-301	Center for Design Innovation	Construction	COPS2006	\$ 13,331,405	\$ 3,616,098	5/13/14	Adequate
40732-320	2007 Repairs and Renovations	Construction	2007R&R	\$ 1,754,466	\$ 1,536,668	6/30/2013*	Adequate
40732-301	Science and General Office Building	Design	Appropriation	\$ 3,312,000	\$ 2,889,444	2/11/15	Adequate
40797-301	Student Activity Center	Construction	COPS2007	\$ 27,039,160	\$ 24,127,084	3/19/13	Adequate
40997-301	Steam Distribution System Replacement - Williams Auditorium, Hall-Patterson Building	Construction	2009R&RBond	\$ 600,000	\$ 478,403	6/30/2013*	Adequate
NCSSM							
40719-301	Discovery Center Planning	Hold	Appropriation	\$ 3,337,000	\$ 3,337,000		Construction phase not funded

*UNCGA has instructed campuses to expend previous year Repair and Renovation funds by June 30,2013.

**8 remaining Dental Community Service Learning Centers will extend project completion date.

***Some projects have multiple funding sources. Primary source of funding listed in Column D. Secondary sources of funding can be found by reviewing accounts listed in Column A.