

Repairs and Renovations



UNC's R&R Formula

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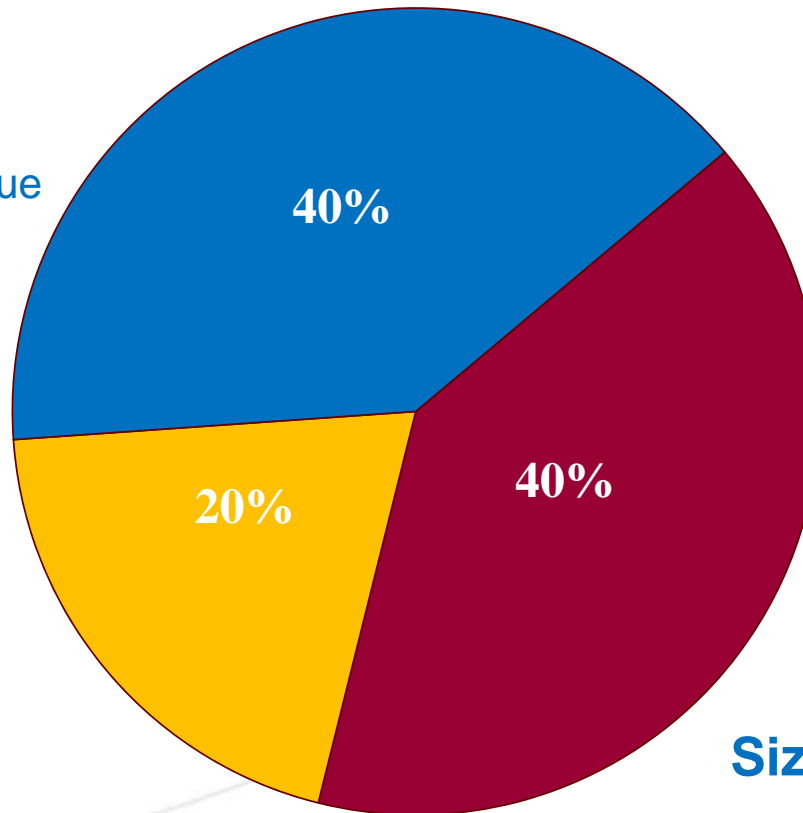
University R&R Formula

- In 1994, the Board of Governors adopted a formula to guide the allocation of repair and renovation appropriations to the campuses.
- The formula takes into account institutional mission, size, and condition of campus facilities. The formula was revisited and validated in 2004.
- The principal responsibility for the selection of specific R&R projects rests with the Chancellors.

R&R Formula

Condition

- Current Replacement Value
- Facilities Condition and Assessment Program (Deficiencies)



Mission

- Net Assignable Square Footage of Lab Space
- Number of Degree Programs

Size

- Gross Square Footage
- Net Assignable Square Footage
- Campus Population

Repairs & Renovations Process

Allocations are developed for affiliated organizations for high-priority projects.



The formula is updated and “run,” determining campus allocations.



The Board of Governors approves the allocations.



The Chancellors select campus projects to be funded.



The unified plan is reported by UNC to the Joint Legislative Commission on Governmental Operations.

Repairs & Renovations Funding History

UNC's Portion of Statewide R & R Funding

2004	\$ 35,326,786
2005	57,500,000
2006	106,025,427
2007	66,700,000
2008	0 *
2009	25,000,000
2010	0 *
2011	32,986,722
2012	11,585,462
2013	<u>60,000,000</u>
Total	\$395,124,397

** In 2008 & 2010, \$32,126,049 and \$60,000,000 respectively, were originally provided for R&R but were later reverted or repealed.*

