

# *Repairs and Renovations*



## **UNC's R&R Formula**

*October 29, 2013*

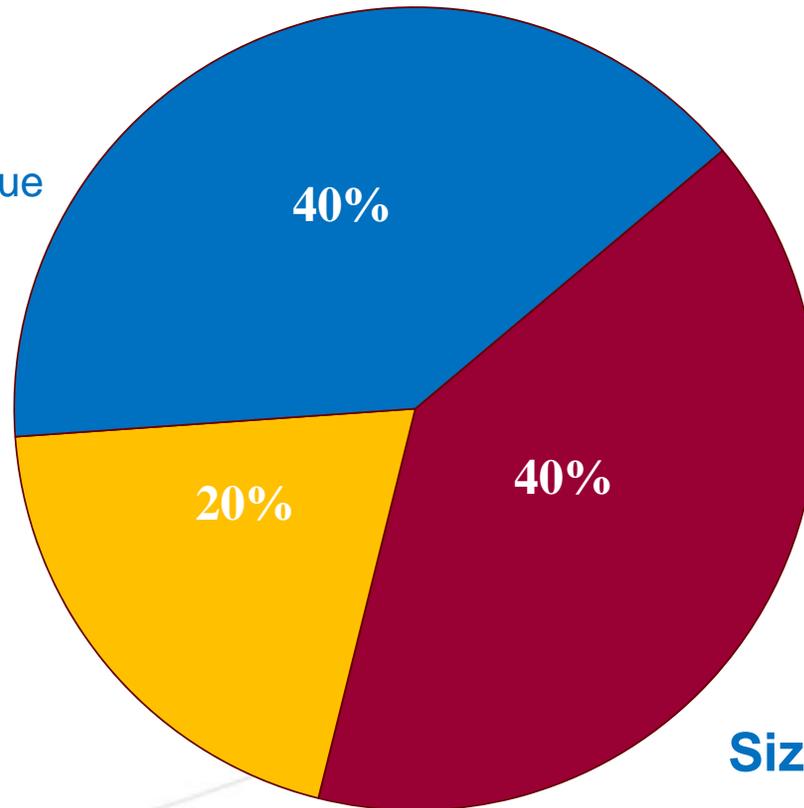
# *University R&R Formula*

- In 1994, the Board of Governors adopted a formula to guide the allocation of repair and renovation appropriations to the campuses.
- The formula takes into account institutional mission, size, and condition of campus facilities. The formula was revisited and validated in 2004.
- The principal responsibility for the selection of specific R&R projects rests with the Chancellors.

# *R&R Formula*

## Condition

- Current Replacement Value
- Facilities Condition and Assessment Program (Deficiencies)



## Mission

- Net Assignable Square Footage of Lab Space
- Number of Degree Programs

## Size

- Gross Square Footage
- Net Assignable Square Footage
- Campus Population

# *Repairs & Renovations Process*

**Allocations are developed for affiliated organizations for high-priority projects.**



**The formula is updated and “run,” determining campus allocations.**



**The Board of Governors approves the allocations.**



**The Chancellors select campus projects to be funded.**



**The unified plan is reported by UNC to the Joint Legislative Commission on Governmental Operations.**

## *Repairs & Renovations Funding History*

### *UNC's Portion of Statewide R & R Funding*

<b>2004</b>	<b>\$ 35,326,786</b>
<b>2005</b>	<b>57,500,000</b>
<b>2006</b>	<b>106,025,427</b>
<b>2007</b>	<b>66,700,000</b>
<b>2008</b>	<b>0 *</b>
<b>2009</b>	<b>25,000,000</b>
<b>2010</b>	<b>0 *</b>
<b>2011</b>	<b>32,986,722</b>
<b>2012</b>	<b>11,585,462</b>
<b>2013</b>	<b><u>60,000,000</u></b>
<b>Total</b>	<b>\$395,124,397</b>

\* *In 2008 & 2010, \$32,126,049 and \$60,000,000 respectively, were originally provided for R&R but were later reverted or repealed.*

