



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

PAT MCCRORY
GOVERNOR

ART POPE
STATE BUDGET DIRECTOR

April 5, 2013

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Art Pope *Art Pope*
State Budget Director

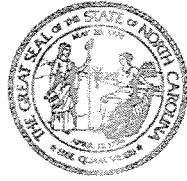
SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to art.pope@osbm.nc.gov.

Thank you.

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**State of North Carolina
Office of Information Technology Services**

Pat McCrory
Governor

Chris Estes
State Chief Information Officer

Memorandum

To: Joint Legislative Commission on Governmental Operations

From: Chris Estes, State Chief Information Officer *z*

Subject: Position Transfers Between the Information Technology Fund and the IT Internal Service Fund

Date: March 26, 2013

Pursuant to S.L. 2012-142, Section 6A.5.(b), I am writing to report the need to transfer a position currently funded by the Information Technology Fund (IT Fund) to the IT Internal Service Fund.

The IT Consolidation Program Manager directs the IT Consolidation effort budgeted in the IT Fund. This staff member also has responsibility for the NCID program and Enterprise Active Directory project, both of which are budgeted in the Internal Service Fund. However, this individual is budgeted solely in the IT Fund. In an effort to better align resources with responsibilities and to alleviate this unnecessary burden on the IT Fund, a portion of this position will be transferred to the Internal Service Fund. Therefore, ITS plans to reallocate seventy-five percent (75%) of this position (position # 60087313) to the Internal Service fund.

cc: Micky Verma
Joyce Wallace
Danny Lineberry
David Brown
Erin Matteson
Sarah Porper